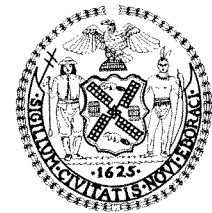


Supporting Detail For Fiscal Year 2010
Changes to the Executive Capital Budget Adopted by the
City Council Pursuant to Section 254 of the City Charter.



The City of New York

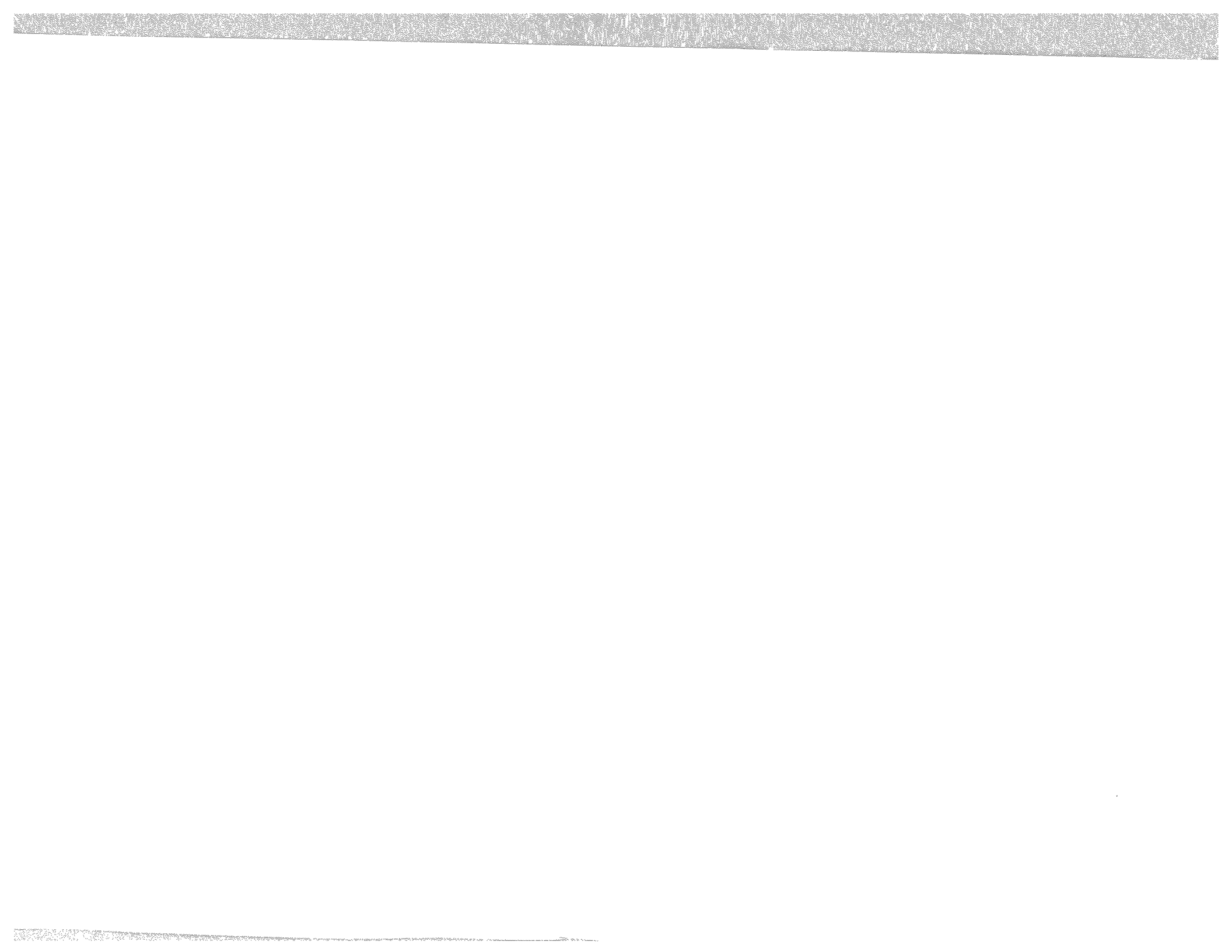


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I.

**FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

I.
FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>SPONSER</u>
AGING									
AG CN016	AG DN130	M	DOROT - TECHNOLOGY	(C)	41,000	0	0	0	Brewer
AG CN018	AG DN334	X	PRESBYTERIAN SENIOR SERVICES CITY ISLAND SENIOR CENTER VEHICLE	(C)	50,000	0	0	0	Vacca
AG CN020	AG DN235	M	LENOX HILL NEIGHBORHOOD HOUSE	(C)	500,000	0	0	0	Garodnick, Lappin, Manhattan Delegation
AG CN555	AG D001	M	75 EAST BROADWAY BUILD OUT OF CITY OWNED SPACE	(C)	70,000	0	0	0	Gerson
PW CN033	AG DN184	X	HEBREW HOME FOR THE AGED - RIVERDALE	(C)	216,000	0	0	0	Koppell
TOTALS FOR AGING (5 PROJECTS)					(C)	877,000	0	0	0
CHILDREN SERVICES									
CS CN002	CS DN312	M	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	(C)	615,000	0	0	0	Dickens
PW CN021	CS DN012	Q	GREATER RIDGEWOOD YOUTH COUNCIL - COMMUNITY CENTER	(C)	1,755,000	0	0	0	Comrie, Crowley, Reyna, Queens Delegation
TOTALS FOR CHILDREN SERVICES (2 PROJECTS)					(C)	2,370,000	0	0	0
EDUCATION									
E CN001	E D001	Q	PS 193 QUEENS COMPUTER UPGRADE	(C)	50,000	0	0	0	Avella
				(S)	50,000	0	0	0	
E CN002	E D001	Q	PS 41 COMPUTER UPGRADE	(C)	59,000	0	0	0	Avella
				(S)	59,000	0	0	0	
E CN003	E D001	Q	PS 29 QUEENS COMPUTER UPGRADE	(C)	50,000	0	0	0	Avella
				(S)	50,000	0	0	0	
E CN004	E D001	Q	PS 129 QUEENS TECHNOLOGY UPGRADE	(C)	175,000	0	0	0	Avella
				(S)	175,000	0	0	0	
E CN005	E D001	Q	PS 811 QUEENS AAC DEVICES	(C)	25,000	0	0	0	Avella
				(S)	25,000	0	0	0	

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FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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E CN008	E D001	Q	PS 32 COMPUTER UPGRADE	(C)	40,000	0	0	0	Avella
				(S)	40,000	0	0	0	
E CN009	E D001	Q	PS 169 COMPUTER UPGRADE	(C)	100,000	0	0	0	Avella
				(S)	100,000	0	0	0	
E CN012	E D001	Q	PS 79 MOBILE COMPUTER LAB	(C)	125,000	0	0	0	Avella
				(S)	125,000	0	0	0	
E CN015	E D001	M	IS 143M ELEANOR ROOSEVELT INTERMEDIATE SCHOOL	(C)	50,000	0	0	0	Martinez, Manhattan Delegation
				(S)	50,000	0	0	0	
E CN016	E D001	M	P.S. 48	(C)	38,000	0	0	0	Martinez
				(S)	38,000	0	0	0	
E CN017	E D001	M	PS 132 JUAN PABLO DUARTE SCHOOL	(C)	37,000	0	0	0	Martinez
				(S)	37,000	0	0	0	
E CN018	E D001	M	PS / IS 18 M	(C)	50,000	0	0	0	Martinez
				(S)	50,000	0	0	0	
E CN019	E D001	M	PS 314 MUSCOTA NEW SCHOOL PLAYGROUND	(C)	100,000	0	0	0	Martinez
				(S)	100,000	0	0	0	
E CN020	E D001	M	PS / IS 187	(C)	75,000	0	0	0	Martinez
				(S)	75,000	0	0	0	
E CN021	E D001	M	JOHN F. KENNEDY HIGH SCHOOL	(C)	100,000	0	0	0	Martinez
				(S)	100,000	0	0	0	
E CN023	E D001	M	PS 98 SMARTBOARD	(C)	25,000	0	0	0	Martinez
				(S)	25,000	0	0	0	
E CN024	E D001	M	PS 4 THE DUKE ELLINGTON SCHOOL	(C)	38,000	0	0	0	Martinez
				(S)	38,000	0	0	0	
E CN025	E D001	M	PS 178	(C)	100,000	0	0	0	Martinez
				(S)	100,000	0	0	0	
E CN026	E D001	M	PS 8 THE LUIS BELLIARD SCHOOL	(C)	50,000	0	0	0	Martinez
				(S)	50,000	0	0	0	
E CN027	E D001	M	PS 152M	(C)	50,000	0	0	0	Martinez
				(S)	50,000	0	0	0	
E CN028	E D001	M	CITY COLLEGE ACADEMY OF THE ARTS	(C)	37,000	0	0	0	Martinez
				(S)	37,000	0	0	0	

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FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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E CN029	E D001	M	THE AMISTAD DUAL LANGUAGE SCHOOL	(C)	75,000	0	0	0	Martinez
				(S)	75,000	0	0	0	
E CN030	E D001	X	MS 180X DR. DANIEL HALE WILLIAMS	(C)	125,000	0	0	0	Seabrook
				(S)	125,000	0	0	0	
E CN031	E D001	X	THE FORWARD SCHOOL OF CREATIVE WRITTING	(C)	400,000	0	0	0	Seabrook
				(S)	400,000	0	0	0	
E CN032	E D001	X	EVANDER CHILDS EDUCATIONAL CAMPUS	(C)	150,000	0	0	0	Seabrook
				(S)	150,000	0	0	0	
E CN033	E D001	X	PS 103X HECTOR FONTANEZ - OUT 2 PLAY	(C)	250,000	0	0	0	Seabrook
				(S)	250,000	0	0	0	
E CN034	E D001	X	MS 142 JOHN PHILLIP SOUSA	(C)	150,000	0	0	0	Seabrook
				(S)	150,000	0	0	0	
E CN035	E D001	X	PS 111 SETON FALLS	(C)	150,000	0	0	0	Seabrook
				(S)	150,000	0	0	0	
E CN036	E D001	X	AGNES HAYWOOD PARK - OUT 2 PLAY	(C)	350,000	0	0	0	Seabrook
				(S)	350,000	0	0	0	
E CN037	E D001	X	PS 21X PHILIP H. SHERIDAN - OUT 2 PLAY	(C)	125,000	0	0	0	Seabrook
				(S)	125,000	0	0	0	
E CN038	E D001	X	PS 103 HECTOR FONTANEZ - OUT 2 PLAY	(C)	250,000	0	0	0	Seabrook
				(S)	250,000	0	0	0	
E CN039	E D001	X	PS 42 OUT TO PLAY	(C)	62,000	0	0	0	Foster
				(S)	62,000	0	0	0	
E CN040	E D001	X	PS 110 OUT TO PLAY	(C)	175,000	0	0	0	Foster
				(S)	175,000	0	0	0	
E CN041	E D001	X	PS 146 OUT TO PLAY	(C)	100,000	0	0	0	Foster
				(S)	100,000	0	0	0	
E CN042	E D001	X	PS 198 OUT TO PLAY	(C)	100,000	0	0	0	Foster
				(S)	100,000	0	0	0	
E CN043	E D001	X	PS 199X OUT TO PLAY	(C)	120,000	0	0	0	Foster
				(S)	120,000	0	0	0	
E CN044	E D001	X	PS 11 COMPUTER LAB	(C)	75,000	0	0	0	Foster
				(S)	75,000	0	0	0	

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CAPITAL PROJECT DETAIL

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E CN045	E D001	X	PS 110 COMPUTER LAB	(C)	37,000	0	0	0	Foster
				(S)	37,000	0	0	0	
E CN046	E D001	X	SOUND SYSTEM UPGRADE IN I.S. 166 AUDITORIUM	(C)	18,000	0	0	0	Foster
				(S)	18,000	0	0	0	
E CN047	E D001	X	PS 53X COMPUTER LAB	(C)	38,000	0	0	0	Foster
				(S)	38,000	0	0	0	
E CN048	E D001	X	PS 186X COMPUTER LAB	(C)	37,000	0	0	0	Foster
				(S)	37,000	0	0	0	
E CN049	E D001	X	PS 134 OUT TO PLAY	(C)	100,000	0	0	0	Foster
				(S)	100,000	0	0	0	
E CN050	E D001	X	BRONX HS OF LAW, GOVERNMENT AND JUSTICE - LIBRARY AND COMPUTER LAB	(C)	101,000	0	0	0	Foster
				(S)	101,000	0	0	0	
E CN051	E D001	X	NEW VISIONS FOR PUBLIC SCHOOLS	(C)	250,000	0	0	0	Rivera
				(S)	250,000	0	0	0	
E CN052	E D001	X	THE GREAT EXPECTATION SCHOOL - PS 85	(C)	125,000	0	0	0	Rivera
				(S)	125,000	0	0	0	
E CN053	E D001	X	PS 211	(C)	125,000	0	0	0	Rivera
				(S)	125,000	0	0	0	
E CN054	E D001	X	KAPPA III - IS 316	(C)	175,000	0	0	0	Rivera
				(S)	175,000	0	0	0	
E CN055	E D001	X	THE BELMONT SCHOOL - PS 32	(C)	125,000	0	0	0	Rivera
				(S)	125,000	0	0	0	
E CN056	E D001	X	THE FRANCISCO OLLER SCHOOL - C.S. 61	(C)	47,000	0	0	0	Rivera
				(S)	47,000	0	0	0	
E CN057	E D001	X	THE VIDA BOGART SCHOOL FOR CHILDREN 352X AT 92	(C)	100,000	0	0	0	Rivera
				(S)	100,000	0	0	0	
E CN058	E D001	X	PS / MS 3	(C)	18,000	0	0	0	Rivera
				(S)	18,000	0	0	0	
E CN059	E D001	X	JAMES MONROE HEALTH CLINIC	(C)	75,000	0	0	0	Palma
				(S)	75,000	0	0	0	
E CN061	E D001	X	PS/IS 194X SMARTBOARDS	(C)	25,000	0	0	0	Palma
				(S)	25,000	0	0	0	

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E CN062	E D001	X	PS 69X ELECTRICAL UPGRADE	(C)	97,000	0	0	0	Palma
				(S)	97,000	0	0	0	
E CN063	E D001	X	SOUNDVIEW ACADEMY FOR CULTURE AND SCHOLARSHIP	(C)	85,000	0	0	0	Palma
				(S)	85,000	0	0	0	
E CN064	E D001	X	CS 150X - CHARLES JAMES FOX - COMPUTERS AND SMARTBOARDS	(C)	65,000	0	0	0	Arroyo
				(S)	65,000	0	0	0	
E CN065	E D001	X	EMOLIOR ACADEMY - COMPUTER SCIENCE LABORATORY	(C)	64,000	0	0	0	Arroyo
				(S)	64,000	0	0	0	
E CN068	E D001	X	MOTT HAVEN VILLAGE PREPARATORY HS - COMPUTERS AND SMARTBOARDS	(C)	66,000	0	0	0	Arroyo
				(S)	66,000	0	0	0	
E CN069	E D001	X	PS 17X - COMPUTERS AND SMARTBOARDS	(C)	63,000	0	0	0	Arroyo
				(S)	63,000	0	0	0	
E CN070	E D001	X	PS 31X - THE WILLIAM LLOYD GARRISON SCHOOL - COMPUTER AND SMARTBOARDS	(C)	65,000	0	0	0	Arroyo
				(S)	65,000	0	0	0	
E CN071	E D001	X	PS 352X - VIDA BOGART SCHOOL FOR CHILDREN - COMPUTERS AND SMARTBOARD	(C)	65,000	0	0	0	Arroyo
				(S)	65,000	0	0	0	
E CN072	E D001	X	PS 65X - MOTHER HALE ACADEMY - COMPUTERS AND SMARTBOARDS	(C)	65,000	0	0	0	Arroyo
				(S)	65,000	0	0	0	
E CN075	E D001	X	IS 117X TECHNOLOGY	(C)	50,000	0	0	0	Baez
				(S)	50,000	0	0	0	
E CN076	E D001	X	IS 206B	(C)	50,000	0	0	0	Baez
				(S)	50,000	0	0	0	
E CN077	E D001	X	MS 15X TECHNOLOGY	(C)	50,000	0	0	0	Baez
				(S)	50,000	0	0	0	
E CN078	E D001	X	MS 390X TECHNOLOGY	(C)	50,000	0	0	0	Baez
				(S)	50,000	0	0	0	
E CN079	E D001	X	PS 226X GYM	(C)	250,000	0	0	0	Baez
				(S)	250,000	0	0	0	
E CN080	E D001	X	PS 279X GYM	(C)	125,000	0	0	0	Baez
				(S)	125,000	0	0	0	

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E CN081	E D001	X	PS 28X GYM	(C)	500,000	500,000	0	0	Baez
				(S)	500,000	500,000	0	0	
E CN082	E D001	X	PS 307X TECHNOLOGY	(C)	50,000	0	0	0	Baez
				(S)	50,000	0	0	0	
E CN083	E D001	X	PS 310X AUDITORIUM	(C)	150,000	0	0	0	Baez
				(S)	150,000	0	0	0	
E CN084	E D001	X	PS 33X ELECTRICAL UPGRADE	(C)	50,000	0	0	0	Baez
				(S)	50,000	0	0	0	
E CN085	E D001	X	PS 64X TECHNOLOGY	(C)	50,000	0	0	0	Baez
				(S)	50,000	0	0	0	
E CN086	E D001	X	PS 79X TECHNOLOGY	(C)	50,000	0	0	0	Baez
				(S)	50,000	0	0	0	
E CN087	E D001	X	PS 91X TECHNOLOGY	(C)	75,000	0	0	0	Baez
				(S)	75,000	0	0	0	
E CN088	E D001	X	PS 33X CAMERAS	(C)	100,000	0	0	0	Baez
				(S)	100,000	0	0	0	
E CN089	E D001	X	UNIVERSITY HEIGHTS HIGH SCHOOL TECHNOLOGY	(C)	50,000	0	0	0	Baez
				(S)	50,000	0	0	0	
E CN090	E D001	X	BRONX DANCE ACADEMY COMPUTERS	(C)	38,000	0	0	0	Koppell
				(S)	38,000	0	0	0	
E CN091	E D001	X	BRONX ENGINEERING AND TECHNOLOGY ACADEMY	(C)	37,000	0	0	0	Koppell
				(S)	37,000	0	0	0	
E CN092	E D001	X	BRONX HIGH SCHOOL OF SCIENCE PHYSICS LABS	(C)	50,000	0	0	0	Koppell
				(S)	50,000	0	0	0	
E CN093	E D001	X	BRONX THEATRE HIGH SCHOOL	(C)	38,000	0	0	0	Koppell
				(S)	38,000	0	0	0	
E CN094	E D001	X	CELIA CRUZ SCHOOL OF MUSIC SMARTBOARDS	(C)	38,000	0	0	0	Koppell
				(S)	38,000	0	0	0	
E CN095	E D001	X	DEWITT CLINTON HIGH SCHOOL SECURITY CAMERAS	(C)	37,000	0	0	0	Koppell
				(S)	37,000	0	0	0	
E CN096	E D001	X	HS TEACHING AND PROFESSIONS TECHNOLOGY	(C)	37,000	0	0	0	Koppell
				(S)	37,000	0	0	0	

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E CN097	E D001	X	INTERNATIONAL SCHOOL FOR LIBERAL ARTS	(C)	25,000	0	0	0	Koppell
				(S)	25,000	0	0	0	
E CN098	E D001	X	MS / HS 141X RIVERDALE KINGSBRIDGE ACADEMY	(C)	38,000	0	0	0	Koppell
				(S)	38,000	0	0	0	
E CN099	E D001	X	MS 228X JONAS BRONCK ACADEMY COMPUTERS	(C)	18,000	0	0	0	Koppell
				(S)	18,000	0	0	0	
E CN100	E D001	X	MS/HS 368X IN-TECH ACADEMY	(C)	37,000	0	0	0	Koppell
				(S)	37,000	0	0	0	
E CN101	E D001	X	MARBLE HILL SCHOOL FOR INTERNATIONAL STUDIES	(C)	18,000	0	0	0	Koppell
				(S)	18,000	0	0	0	
E CN102	E D001	X	PS 16X CAMERAS	(C)	50,000	0	0	0	Koppell
				(S)	50,000	0	0	0	
E CN103	E D001	X	PS 19X TECHNOLOGY	(C)	37,000	0	0	0	Koppell
				(S)	37,000	0	0	0	
E CN104	E D001	X	PS 207X COMPUTERS	(C)	37,000	0	0	0	Koppell
				(S)	37,000	0	0	0	
E CN105	E D001	X	PS 24X SMARTBOARDS	(C)	37,000	0	0	0	Koppell
				(S)	37,000	0	0	0	
E CN106	E D001	X	PS 340X TECHNOLOGY	(C)	38,000	0	0	0	Koppell
				(S)	38,000	0	0	0	
E CN107	E D001	X	PS 344X AMPARK SCHOOL TECHNOLOGY	(C)	21,000	0	0	0	Koppell
				(S)	21,000	0	0	0	
E CN108	E D001	X	PS 360X TECHNOLOGY	(C)	20,000	0	0	0	Koppell
				(S)	20,000	0	0	0	
E CN109	E D001	X	PS 7X TECHNOLOGY UPGRADE	(C)	37,000	0	0	0	Koppell
				(S)	37,000	0	0	0	
E CN110	E D001	X	PS 81X PLAYGROUND FENCING	(C)	38,000	0	0	0	Koppell
				(S)	38,000	0	0	0	
E CN111	E D001	X	PS 8X	(C)	37,000	0	0	0	Koppell
				(S)	37,000	0	0	0	
E CN112	E D001	X	PS 95X SMARTBOARDS	(C)	18,000	0	0	0	Koppell
				(S)	18,000	0	0	0	

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E CN113	E D001	X	PS/MS 20X COMPUTERS	(C)	30,000	0	0	0	Koppell
				(S)	30,000	0	0	0	
E CN114	E D001	X	PS/MS 280X SCIENCE LAB	(C)	38,000	0	0	0	Koppell
				(S)	38,000	0	0	0	
E CN115	E D001	X	PS/MS 37 THE MULTIPLE INTELLIGENCE SCHOOL TECHNOLOGY	(C)	37,000	0	0	0	Koppell
				(S)	37,000	0	0	0	
E CN116	E D001	X	THE BRONX NEW SCHOOL	(C)	37,000	0	0	0	Koppell
				(S)	37,000	0	0	0	
E CN117	E D001	M	FRED R. MOORE ACADEMY - CS 133M	(C)	113,000	0	0	0	Dickens
				(S)	113,000	0	0	0	
E CN118	E D001	M	PS 123M MAHALIA JACKSON SCHOLARS ACADEMY TECHNOLOGY	(C)	100,000	0	0	0	Dickens
				(S)	100,000	0	0	0	
E CN119	E D001	M	PS 180M -HUGO NEWMAN COLLEGE PREPATORY SCHOOL	(C)	38,000	0	0	0	Dickens
				(S)	38,000	0	0	0	
E CN120	E D001	M	CENTRAL PARK EAST II ELEMENTARY SCHOOL	(C)	18,000	0	0	0	Mark-Viverito
				(S)	18,000	0	0	0	
E CN121	E D001	M	ISAAC NEWTON MIDDLE SCHOOL FOR MATH AND SCIENCE COMPUTER LAB	(C)	25,000	0	0	0	Mark-Viverito
				(S)	25,000	0	0	0	
E CN122	E D001	M	PS 102M PLAYGROUND	(C)	100,000	0	0	0	Mark-Viverito
				(S)	100,000	0	0	0	
E CN123	E D001	M	PS 138M COMPUTER LAB	(C)	25,000	0	0	0	Mark-Viverito
				(S)	25,000	0	0	0	
E CN124	E D001	M	PS 146M ANNA M. SHORT SCHOOL - TECHNOLOGY UPGRADE	(C)	38,000	0	0	0	Mark-Viverito
				(S)	38,000	0	0	0	
E CN125	E D001	M	PS 165M ROBERT E. SIMON SCHOOL - TECHNOLOGY UPGRADE	(C)	35,000	0	0	0	Mark-Viverito
				(S)	35,000	0	0	0	
E CN126	E D001	M	PS 37M RIVER EAST ELEMENTARY SCHOOL - TECHNOLOGY UPGRADE	(C)	18,000	0	0	0	Mark-Viverito
				(S)	18,000	0	0	0	
E CN127	E D001	M	PARK EAST HIGH SCHOOL M495 SCIENCE LAB	(C)	300,000	0	0	0	Mark-Viverito
				(S)	300,000	0	0	0	

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E CN131	E D001	B	PS 217K LIBRARY COMPUTER CENTER	(C)	50,000	0	0	0	Eugene
				(S)	50,000	0	0	0	
E CN133	E D001	B	PS 6K COMPUTER CENTER	(C)	50,000	0	0	0	Eugene
				(S)	50,000	0	0	0	
E CN136	E D001	Q	PS 175	(C)	25,000	0	0	0	Katz
				(S)	25,000	0	0	0	
E CN137	E D001	Q	PS 54	(C)	25,000	0	0	0	Katz
				(S)	25,000	0	0	0	
E CN138	E D001	Q	PS 139	(C)	25,000	0	0	0	Katz
				(S)	25,000	0	0	0	
E CN139	E D001	Q	PS 99	(C)	25,000	0	0	0	Katz
				(S)	25,000	0	0	0	
E CN140	E D001	Q	PS 174	(C)	25,000	0	0	0	Katz
				(S)	25,000	0	0	0	
E CN141	E D001	Q	FOREST HILLS HIGH SCHOOL	(C)	75,000	0	0	0	Katz
				(S)	75,000	0	0	0	
E CN142	E D001	Q	PS 144 - PLAYGROUND PROJECT WITH OUT TO PLAY	(C)	125,000	0	0	0	Katz
				(S)	125,000	0	0	0	
E CN143	E D001	Q	PS 144	(C)	85,000	0	0	0	Katz
				(S)	85,000	0	0	0	
E CN144	E D001	Q	PS 101	(C)	125,000	0	0	0	Katz
				(S)	125,000	0	0	0	
E CN145	E D001	Q	AUGUST MARTIN HS	(C)	250,000	0	0	0	White Jr.
				(S)	250,000	0	0	0	
E CN146	E D001	Q	PS 50Q	(C)	75,000	0	0	0	White Jr.
				(S)	75,000	0	0	0	
E CN147	E D001	Q	PS 161Q	(C)	85,000	0	0	0	White Jr.
				(S)	85,000	0	0	0	
E CN148	E D001	Q	PS 45Q	(C)	183,000	0	0	0	White Jr.
				(S)	183,000	0	0	0	
E CN149	E D001	Q	PS 155Q	(C)	50,000	0	0	0	White Jr.
				(S)	50,000	0	0	0	

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E CN150	E D001	Q	PS 55Q	(C)	130,000	0	0	0	White Jr.
				(S)	130,000	0	0	0	
E CN151	E D001	Q	PS 30Q	(C)	75,000	0	0	0	White Jr.
				(S)	75,000	0	0	0	
E CN155	E D001	Q	HIGH SCHOOL FOR LAW ENFORCEMENT- TECHNOLOGY	(C)	50,000	0	0	0	Comrie
				(S)	50,000	0	0	0	
E CN158	E D001	Q	PS / IS 295Q LAB UPGRADE	(C)	25,000	0	0	0	Comrie
				(S)	25,000	0	0	0	
E CN160	E D001	Q	PS 136Q TECHNOLOGY INTEGRATION	(C)	25,000	0	0	0	Comrie
				(S)	25,000	0	0	0	
E CN162	E D001	Q	QUEENS HS FOR THE SCIENCES @ YORK COLLEGE	(C)	50,000	0	0	0	Comrie
				(S)	50,000	0	0	0	
E CN164	E D001	Q	IS 145 QUEENS	(C)	200,000	0	0	0	Sears
				(S)	200,000	0	0	0	
E CN165	E D001	Q	IS 230 QUEENS	(C)	52,000	0	0	0	Sears
				(S)	52,000	0	0	0	
E CN166	E D001	Q	PS 206 QUEENS	(C)	53,000	0	0	0	Sears
				(S)	53,000	0	0	0	
E CN167	E D001	Q	PS 228 QUEENS	(C)	35,000	0	0	0	Sears
				(S)	35,000	0	0	0	
E CN168	E D001	Q	PS 69 QUEENS	(C)	25,000	0	0	0	Sears
				(S)	25,000	0	0	0	
E CN169	E D001	Q	IS 61 QUEENS	(C)	52,000	0	0	0	Sears
				(S)	52,000	0	0	0	
E CN170	E D001	Q	THE RENAISSANCE CHARTER SCHOOL	(C)	35,000	0	0	0	Sears
				(S)	35,000	0	0	0	
E CN171	E D001	Q	PS 721 QUEENS	(C)	35,000	0	0	0	Sears
				(S)	35,000	0	0	0	
E CN172	E D001	Q	PS 13 QUEENS	(C)	53,000	0	0	0	Sears
				(S)	53,000	0	0	0	
E CN173	E D001	Q	PS 102 QUEENS	(C)	52,000	0	0	0	Sears
				(S)	52,000	0	0	0	

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E CN174	E D001	Q	PS 212 QUEENS	(C)	35,000	0	0	0	Sears
				(S)	35,000	0	0	0	
E CN175	E D001	Q	PS 148 QUEENS	(C)	35,000	0	0	0	Sears
				(S)	35,000	0	0	0	
E CN176	E D001	Q	PS 149 QUEENS	(C)	53,000	0	0	0	Sears
				(S)	53,000	0	0	0	
E CN177	E D001	Q	PS 222 QUEENS	(C)	35,000	0	0	0	Sears
				(S)	35,000	0	0	0	
E CN178	E D001	B	PS 132K GYM AND AUDITORIUM RENOVATION	(C)	150,000	0	0	0	Yassky
				(S)	150,000	0	0	0	
E CN179	E D001	B	PS 23K A/C	(C)	18,000	0	0	0	Yassky
				(S)	18,000	0	0	0	
E CN180	E D001	B	PS 261K TECHNOLOGY	(C)	50,000	0	0	0	Yassky
				(S)	50,000	0	0	0	
E CN181	E D001	B	PS 282K NEW MIDDLE SCHOOL SCIENCE LAB AND LIBRARY	(C)	125,000	0	0	0	Yassky
				(S)	125,000	0	0	0	
E CN182	E D001	B	PS 31K ELECTRICAL UPGRADE FOR AC INSTALLATION	(C)	50,000	0	0	0	Yassky
				(S)	50,000	0	0	0	
E CN183	E D001	B	PS 380K COMPUTERS AND TECHNOLOGICAL EQUIPMENT	(C)	25,000	0	0	0	Yassky
				(S)	25,000	0	0	0	
E CN184	E D001	B	WILLIAM ALEXANDER JUNIOR HIGH SCHOOL LOCKER ROOM RENOVATION	(C)	50,000	0	0	0	Yassky
				(S)	50,000	0	0	0	
E CN185	E D001	B	WILLIAMSBURG CHARTER HS AIR CONDITIONING IN AUDITORIUM AND GYMNASIUM	(C)	21,000	0	0	0	Yassky
				(S)	21,000	0	0	0	
E CN188	E D001	Q	IS 73Q LIBRARY	(C)	50,000	0	0	0	Crowley
				(S)	50,000	0	0	0	
E CN189	E D001	Q	PS 254Q RESO A	(C)	18,000	0	0	0	Crowley
				(S)	18,000	0	0	0	
E CN190	E D001	Q	PS 66 Q RESO A	(C)	18,000	0	0	0	Crowley
				(S)	18,000	0	0	0	
E CN192	E D001	Q	PS 88Q AUDITORIUM UPGRADE	(C)	50,000	0	0	0	Crowley
				(S)	50,000	0	0	0	

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E CN194	E D001	Q	IS 119Q RESO A	(C)	50,000	0	0	0	Crowley
				(S)	50,000	0	0	0	
E CN196	E D001	Q	PS 87Q ELECTRICAL UPGRADE AND RESO A	(C)	50,000	0	0	0	Crowley
				(S)	50,000	0	0	0	
E CN197	E D001	Q	IS 93Q RIDGEWOOD : AUDITORIUM UPGRADE/ RENOVATION	(C)	50,000	0	0	0	Crowley
				(S)	50,000	0	0	0	
E CN200	E D001	Q	PS 113Q TECHNOLOGY	(C)	18,000	0	0	0	Crowley
				(S)	18,000	0	0	0	
E CN201	E D001	Q	PS 128Q INTERACTIVE WHITE BOARDS	(C)	75,000	0	0	0	Crowley
				(S)	75,000	0	0	0	
E CN202	E D001	Q	PS 153Q TECHNOLOGY	(C)	50,000	0	0	0	Crowley
				(S)	50,000	0	0	0	
E CN203	E D001	Q	PS 229Q PLAYGROUND	(C)	50,000	0	0	0	Crowley
				(S)	50,000	0	0	0	
E CN204	E D001	Q	PS 49Q ELECTRIC UPGRADE FOR EXISTING BUILDING	(C)	75,000	0	0	0	Crowley
				(S)	75,000	0	0	0	
E CN205	E D001	Q	PS 56Q TECHNOLOGY	(C)	35,000	0	0	0	Crowley
				(S)	35,000	0	0	0	
E CN207	E D001	Q	PS 71Q PLAYGROUND	(C)	50,000	0	0	0	Crowley
				(S)	50,000	0	0	0	
E CN209	E D001	Q	PS 90Q COMPUTERS	(C)	18,000	0	0	0	Crowley
				(S)	18,000	0	0	0	
E CN210	E D001	Q	PS 91Q AUDITORIUM UPGRADE	(C)	50,000	0	0	0	Crowley
				(S)	50,000	0	0	0	
E CN212	E D001	Q	PS 97Q REFURBISH AUDITORIUM	(C)	70,000	0	0	0	Crowley
				(S)	70,000	0	0	0	
E CN218	E D001	Q	IS 235Q	(C)	100,000	0	0	0	Vallone Jr.
				(S)	100,000	0	0	0	
E CN219	E D001	Q	PS 141Q	(C)	75,000	0	0	0	Vallone Jr.
				(S)	75,000	0	0	0	
E CN220	E D001	Q	IS 126Q	(C)	75,000	0	0	0	Vallone Jr.
				(S)	75,000	0	0	0	

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E CN221	E D001	Q	IS 10Q	(C)	50,000	0	0	0	Vallone Jr.
				(S)	50,000	0	0	0	
E CN222	E D001	Q	IS 10Q	(C)	37,000	0	0	0	Vallone Jr.
				(S)	37,000	0	0	0	
E CN223	E D001	Q	PS 234Q	(C)	125,000	0	0	0	Vallone Jr.
				(S)	125,000	0	0	0	
E CN224	E D001	Q	PS 171Q	(C)	125,000	0	0	0	Vallone Jr.
				(S)	125,000	0	0	0	
E CN225	E D001	Q	PS 151Q	(C)	75,000	0	0	0	Vallone Jr.
				(S)	75,000	0	0	0	
E CN226	E D001	Q	PS 122Q	(C)	125,000	0	0	0	Vallone Jr.
				(S)	125,000	0	0	0	
E CN227	E D001	Q	PS 85Q	(C)	50,000	0	0	0	Vallone Jr.
				(S)	50,000	0	0	0	
E CN228	E D001	Q	PS 85Q	(C)	75,000	0	0	0	Vallone Jr.
				(S)	75,000	0	0	0	
E CN230	E D001	Q	PS 84Q	(C)	62,000	0	0	0	Vallone Jr.
				(S)	62,000	0	0	0	
E CN231	E D001	Q	PS 70Q	(C)	250,000	0	0	0	Vallone Jr.
				(S)	250,000	0	0	0	
E CN232	E D001	Q	PS 17Q	(C)	50,000	0	0	0	Vallone Jr.
				(S)	50,000	0	0	0	
E CN233	E D001	Q	PS 2Q	(C)	75,000	0	0	0	Vallone Jr.
				(S)	75,000	0	0	0	
E CN234	E D001	B	IS 244K ELECTRICAL FOR AUDITORIUM	(C)	100,000	0	0	0	Stewart
				(S)	100,000	0	0	0	
E CN235	E D001	B	IS 285K ELECTRICAL FOR GYMNASIUM	(C)	200,000	0	0	0	Stewart
				(S)	200,000	0	0	0	
E CN237	E D001	B	PS 152K ELECTRIC UPGRADE	(C)	125,000	0	0	0	Stewart
				(S)	125,000	0	0	0	
E CN239	E D001	B	PS 208K COMPUTER AND LIBRARY MULTIMEDIA CENTER	(C)	125,000	0	0	0	Stewart
				(S)	125,000	0	0	0	

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E CN240	E D001	B	PS 268K ELECTRICAL UPGRADE	(C)	125,000	0	0	0	Stewart
				(S)	125,000	0	0	0	
E CN241	E D001	B	PS 269K COMPUTER	(C)	100,000	0	0	0	Stewart
				(S)	100,000	0	0	0	
E CN242	E D001	M	PS 112M PLAYGROUND - UNIVERSAL PLAY SYSTEMS	(C)	51,000	0	0	0	Mark-Viverito
				(S)	51,000	0	0	0	
E CN243	E D001	X	THE MOTT HALL V SCHOOL	(C)	25,000	0	0	0	Palma
				(S)	25,000	0	0	0	
E CN244	E D001	Q	QUEENS HS OF TEACHING	(C)	18,000	0	0	0	Weprin
				(S)	18,000	0	0	0	
E CN246	E D001	Q	PS 811Q TECHNOLOGY	(C)	25,000	0	0	0	Weprin
				(S)	25,000	0	0	0	
E CN247	E D001	Q	PS/IS 266Q TECHNOLOGY	(C)	50,000	0	0	0	Weprin
				(S)	50,000	0	0	0	
E CN248	E D001	Q	PS 115Q TECHNOLOGY	(C)	50,000	0	0	0	Weprin
				(S)	50,000	0	0	0	
E CN250	E D001	B	PS 4K AT PS 81K	(C)	50,000	0	0	0	Vann
				(S)	50,000	0	0	0	
E CN251	E D001	B	MS 534K UPPER SCHOOL AT PS 25K	(C)	96,000	0	0	0	Vann
				(S)	96,000	0	0	0	
E CN252	E D001	B	PS 373-BROOKLYN TRANSITION CENTER	(C)	68,000	0	0	0	Vann
				(S)	68,000	0	0	0	
E CN253	E D001	B	MARCUS GARVEY ELEMENTARY SCHOOL-PS 44	(C)	104,000	0	0	0	Vann
				(S)	104,000	0	0	0	
E CN254	E D001	B	GRANVILLE T. WOODS SCHOOL-PS 335	(C)	35,000	0	0	0	Vann
				(S)	35,000	0	0	0	
E CN257	E D001	R	PS 55 OUT 2 PLAY	(C)	63,000	0	0	0	Ignizio
				(S)	63,000	0	0	0	
E CN258	E D001	R	IS/HS 43 TECHNOLOGY	(C)	50,000	0	0	0	Ignizio
				(S)	50,000	0	0	0	
E CN259	E D001	R	IS 7 SECURITY CAMERAS	(C)	275,000	0	0	0	Ignizio
				(S)	275,000	0	0	0	

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E CN260	E D001	R	SCHOOL OF CIVIC LEADERSHIP/PS 861	(C)	35,000	0	0	0	Oddo
				(S)	35,000	0	0	0	
E CN261	E D001	R	MARSH AVE EXPEDITIONARY SCHOOL	(C)	38,000	0	0	0	Oddo
				(S)	38,000	0	0	0	
E CN262	E D001	R	SOUTH RICHMOND HS/PS 25R	(C)	37,000	0	0	0	Oddo
				(S)	37,000	0	0	0	
E CN263	E D001	R	PS 186K	(C)	75,000	0	0	0	Oddo
				(S)	75,000	0	0	0	
E CN264	E D001	R	PS 200K	(C)	75,000	0	0	0	Oddo
				(S)	75,000	0	0	0	
E CN265	E D001	R	SI TECHNICAL HIGH SCHOOL	(C)	375,000	0	0	0	Oddo
				(S)	375,000	0	0	0	
E CN266	E D001	R	SUSAN WAGNER HIGH SCHOOL	(C)	250,000	0	0	0	Oddo
				(S)	250,000	0	0	0	
E CN267	E D001	R	NEW DORP HIGH SCHOOL	(C)	100,000	0	0	0	Oddo
				(S)	100,000	0	0	0	
E CN268	E D001	R	IS 72R	(C)	52,000	0	0	0	Oddo
				(S)	52,000	0	0	0	
E CN269	E D001	R	IS 2R	(C)	50,000	0	0	0	Oddo
				(S)	50,000	0	0	0	
E CN270	E D001	R	PS 69R	(C)	50,000	0	0	0	Oddo
				(S)	50,000	0	0	0	
E CN271	E D001	R	PS 60R	(C)	53,000	0	0	0	Oddo
				(S)	53,000	0	0	0	
E CN272	E D001	R	PS 50R	(C)	175,000	0	0	0	Oddo
				(S)	175,000	0	0	0	
E CN273	E D001	R	PS 48R	(C)	125,000	0	0	0	Oddo
				(S)	125,000	0	0	0	
E CN274	E D001	R	PS 46R OUT 2 PLAY	(C)	125,000	0	0	0	Oddo
				(S)	125,000	0	0	0	
E CN275	E D001	R	PS 41R	(C)	100,000	0	0	0	Oddo
				(S)	100,000	0	0	0	

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E CN276	E D001	R	PS 39R	(C)	100,000	0	0	0	Oddo
				(S)	100,000	0	0	0	
E CN277	E D001	R	PS 38R	(C)	75,000	0	0	0	Oddo
				(S)	75,000	0	0	0	
E CN278	E D001	R	PS 26R	(C)	50,000	0	0	0	Oddo
				(S)	50,000	0	0	0	
E CN279	E D001	R	PS 23R	(C)	53,000	0	0	0	Oddo
				(S)	53,000	0	0	0	
E CN280	E D001	R	PS 11R	(C)	52,000	0	0	0	Oddo
				(S)	52,000	0	0	0	
E CN281	E D001	B	PS 214K	(C)	75,000	0	0	0	Dilan
				(S)	75,000	0	0	0	
E CN282	E D001	B	PS 377K	(C)	75,000	0	0	0	Dilan
				(S)	75,000	0	0	0	
E CN283	E D001	B	PS 332K	(C)	75,000	0	0	0	Dilan
				(S)	75,000	0	0	0	
E CN287	E D001	B	PS 290K	(C)	75,000	0	0	0	Dilan
				(S)	75,000	0	0	0	
E CN288	E D001	B	PS 151K	(C)	75,000	0	0	0	Dilan
				(S)	75,000	0	0	0	
E CN289	E D001	B	PS 106K OUT 2 PLAY	(C)	100,000	0	0	0	Dilan
				(S)	100,000	0	0	0	
E CN292	E D001	B	PS 86K IRVINGTON SCHOOL	(C)	75,000	0	0	0	Dilan
				(S)	75,000	0	0	0	
E CN293	E D001	B	PS 45K	(C)	75,000	0	0	0	Dilan
				(S)	75,000	0	0	0	
E CN294	E D001	B	BUSHWICK CAMPUS	(C)	375,000	0	0	0	Dilan
				(S)	375,000	0	0	0	
E CN295	E D001	B	BROOKLYN NEW SCHOOL/BROOKLYN COLLABORATIVE	(C)	100,000	0	0	0	DeBlasio
				(S)	100,000	0	0	0	
E CN296	E D001	B	PS 130	(C)	18,000	0	0	0	DeBlasio
				(S)	18,000	0	0	0	

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E CN297	E D001	B	PS 131	(C)	31,000	0	0	0	DeBlasio
				(S)	31,000	0	0	0	
E CN298	E D001	B	MS 442	(C)	75,000	0	0	0	DeBlasio
				(S)	75,000	0	0	0	
E CN299	E D001	Q	PS 232Q	(C)	100,000	0	0	0	Ulrich
				(S)	100,000	0	0	0	
E CN302	E D001	M	HAMILTON HEIGHTS SCHOOL - INTERACTIVE WHITE BOARD/MULTI-MEDIA STATIONS	(C)	35,000	0	0	0	Jackson
				(S)	35,000	0	0	0	
E CN303	E D001	M	IS 195M - EXERCISE ROOM RENOVATION	(C)	75,000	0	0	0	Jackson
				(S)	75,000	0	0	0	
E CN308	E D001	M	MIRABAL SISTERS CAMPUS' SCHOOL-BASED HEALTH CENTER (SBHC) RENOVATION	(C)	175,000	0	0	0	Jackson
				(S)	175,000	0	0	0	
E CN318	E D001	M	PS 325M - ELECTRICAL UPGRADES FOR CLASSROOM AC UNITS	(C)	85,000	0	0	0	Jackson
				(S)	85,000	0	0	0	
E CN319	E D001	M	PS 4M - SMARTBOARDS FOR 4 CLASSROOMS	(C)	75,000	0	0	0	Jackson
				(S)	75,000	0	0	0	
E CN320	E D001	M	PS 8M - CLASSROOM COMPUTER LAB	(C)	50,000	0	0	0	Jackson
				(S)	50,000	0	0	0	
E CN322	E D001	M	URBAN ASSEMBLY SCHOOL FOR NEW TECHNOLOGY - CLASSROOM COMPUTER LAB	(C)	88,000	0	0	0	Jackson
				(S)	88,000	0	0	0	
E CN323	E D001	B	PS / IS 72K LIBRARY	(C)	75,000	0	0	0	Barron
				(S)	75,000	0	0	0	
E CN324	E D001	B	PS 165K COMPUTER LAB	(C)	50,000	0	0	0	Barron
				(S)	50,000	0	0	0	
E CN325	E D001	B	PS 190K RECORDING STUDIO	(C)	150,000	0	0	0	Barron
				(S)	150,000	0	0	0	
E CN328	E D001	B	PS 260K SCIENCE LAB	(C)	400,000	0	0	0	Barron
				(S)	400,000	0	0	0	
E CN329	E D001	B	PS 279K MEDIA CENTER/COMPUTER LAB	(C)	65,000	0	0	0	Barron
				(S)	65,000	0	0	0	

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E CN330	E D001	R	CONCORD HIGH SCHOOL TECHNOLOGY	(C)	25,000	0	0	0	Mitchell
				(S)	25,000	0	0	0	
E CN331	E D001	R	CURTIS HIGH SCHOOL TECHNOLOGY UPGRADE	(C)	75,000	0	0	0	Mitchell
				(S)	75,000	0	0	0	
E CN332	E D001	R	HUNGERFORD SCHOOL TECHNOLOGY	(C)	50,000	0	0	0	Mitchell
				(S)	50,000	0	0	0	
E CN333	E D001	R	IS 27R TECHNOLOGY	(C)	25,000	0	0	0	Mitchell
				(S)	25,000	0	0	0	
E CN334	E D001	R	IS 49R TECHNOLOGY	(C)	25,000	0	0	0	Mitchell
				(S)	25,000	0	0	0	
E CN335	E D001	R	IS 51R TECHNOLOGY	(C)	25,000	0	0	0	Mitchell
				(S)	25,000	0	0	0	
E CN336	E D001	R	IS 61R TECHNOLOGY	(C)	25,000	0	0	0	Mitchell
				(S)	25,000	0	0	0	
E CN337	E D001	R	PS 13R TECHNOLOGY	(C)	25,000	0	0	0	Mitchell
				(S)	25,000	0	0	0	
E CN338	E D001	R	PS 14R TECHNOLOGY	(C)	25,000	0	0	0	Mitchell
				(S)	25,000	0	0	0	
E CN339	E D001	R	PS 16R TECHNOLOGY	(C)	25,000	0	0	0	Mitchell
				(S)	25,000	0	0	0	
E CN340	E D001	R	PS 18R TECHNOLOGY	(C)	25,000	0	0	0	Mitchell
				(S)	25,000	0	0	0	
E CN341	E D001	R	PS 19R TECHNOLOGY	(C)	25,000	0	0	0	Mitchell
				(S)	25,000	0	0	0	
E CN342	E D001	R	PS 20R PA SYSTEM	(C)	25,000	0	0	0	Mitchell
				(S)	25,000	0	0	0	
E CN343	E D001	R	PS 21R ELECTRICAL UPGRADE	(C)	25,000	0	0	0	Mitchell
				(S)	25,000	0	0	0	
E CN344	E D001	R	PS 22R TECHNOLOGY	(C)	25,000	0	0	0	Mitchell
				(S)	25,000	0	0	0	
E CN345	E D001	R	PS 29R HVAC	(C)	25,000	0	0	0	Mitchell
				(S)	25,000	0	0	0	

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E CN346	E D001	R	PS 30R TECHNOLOGY UPGRADE	(C)	25,000	0	0	0	Mitchell
				(S)	25,000	0	0	0	
E CN347	E D001	R	PS 31R SCIENCE LAB	(C)	150,000	0	0	0	Mitchell
				(S)	150,000	0	0	0	
E CN348	E D001	R	PS 35R TECHNOLOGY	(C)	25,000	0	0	0	Mitchell
				(S)	25,000	0	0	0	
E CN349	E D001	R	PS 373R TECHNOLOGY	(C)	50,000	0	0	0	Mitchell
				(S)	50,000	0	0	0	
E CN350	E D001	R	PS 44R TECHNOLOGY	(C)	25,000	0	0	0	Mitchell
				(S)	25,000	0	0	0	
E CN351	E D001	R	PS 45R TECHNOLOGY	(C)	75,000	0	0	0	Mitchell
				(S)	75,000	0	0	0	
E CN353	E D001	R	PS 57R PLAYGROUND	(C)	200,000	0	0	0	Mitchell
				(S)	200,000	0	0	0	
E CN356	E D001	R	PS 65R PLAYGROUND	(C)	100,000	0	0	0	Mitchell
				(S)	100,000	0	0	0	
E CN357	E D001	R	PS 80R TECHNOLOGY	(C)	25,000	0	0	0	Mitchell
				(S)	25,000	0	0	0	
E CN358	E D001	R	PS/IS 861R TECHNOLOGY	(C)	25,000	0	0	0	Mitchell
				(S)	25,000	0	0	0	
E CN359	E D001	R	PORT RICHMOND HIGH SCHOOL - ELECTRICAL UPGRADE	(C)	25,000	0	0	0	Mitchell
				(S)	25,000	0	0	0	
E CN361	E D001	R	PORT RICHMOND HIGH SCHOOL - TECHNOLOGY UPGRADE	(C)	50,000	0	0	0	Mitchell
				(S)	50,000	0	0	0	
E CN362	E D001	R	RALPH MCKEE HIGH SCHOOL	(C)	75,000	0	0	0	Mitchell
				(S)	75,000	0	0	0	
E CN365	E D001	B	HIGH SCHOOL FOR MEDICAL PROFESSIONS (CANARSIE CAMPUS)	(C)	62,000	0	0	0	Fidler
				(S)	62,000	0	0	0	
E CN366	E D001	B	IS 14K ROOM CONVERSION	(C)	75,000	0	0	0	Fidler
				(S)	75,000	0	0	0	
E CN367	E D001	B	IS 278K NEW COMPUTER CENTER	(C)	75,000	0	0	0	Fidler
				(S)	75,000	0	0	0	

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E CN368	E D001	B	IS 68K AUDITORIUM CURTAINS AND REPLACE COMPUTERS IN LAB	(C)	45,000	0	0	0	Fidler
				(S)	45,000	0	0	0	
E CN369	E D001	B	IS 78K CULINARY ARTS CENTER PHASE 1	(C)	100,000	0	0	0	Fidler
				(S)	100,000	0	0	0	
E CN370	E D001	B	MADISON HIGH SCHOOL COMPUTER TECHNOLOGY	(C)	38,000	0	0	0	Fidler
				(S)	38,000	0	0	0	
E CN371	E D001	B	PS 114K COMPUTER TECHNOLOGY	(C)	25,000	0	0	0	Fidler
				(S)	25,000	0	0	0	
E CN372	E D001	B	PS 115K COMPUTER TECHNOLOGY/ COMPUTER LAB UPGRADE	(C)	125,000	0	0	0	Fidler
				(S)	125,000	0	0	0	
E CN373	E D001	B	PS 194K ELECTRICAL WIRING FOR CAFETERIA AND AUDITORIUM	(C)	100,000	0	0	0	Fidler
				(S)	100,000	0	0	0	
E CN374	E D001	B	PS 203K STUDENT RESTROOM REFURBISHMENT	(C)	100,000	0	0	0	Fidler
				(S)	100,000	0	0	0	
E CN375	E D001	B	PS 206K STUDENT RESTROOM UPGRADE AND COMPUTER TECHNOLOGY	(C)	50,000	0	0	0	Fidler
				(S)	50,000	0	0	0	
E CN376	E D001	B	PS 207K (FILLMORE ACADEMY) COMPUTER TECHNOLOGY	(C)	75,000	0	0	0	Fidler
				(S)	75,000	0	0	0	
E CN377	E D001	B	PS 222K COMPUTER TECHNOLOGY	(C)	50,000	0	0	0	Fidler
				(S)	50,000	0	0	0	
E CN378	E D001	B	PS 236K COMPUTER TECHNOLOGY PHASE 2	(C)	50,000	0	0	0	Fidler
				(S)	50,000	0	0	0	
E CN379	E D001	B	PS 251K COMPUTER TECHNOLOGY PHASE 2	(C)	50,000	0	0	0	Fidler
				(S)	50,000	0	0	0	
E CN380	E D001	B	PS 272K ELECTRICAL WIRING	(C)	75,000	0	0	0	Fidler
				(S)	75,000	0	0	0	
E CN381	E D001	B	PS 276K	(C)	75,000	0	0	0	Fidler
				(S)	75,000	0	0	0	
E CN382	E D001	B	PS 277K UPGRADE/REFURBISH HEATING SYSTEM	(C)	100,000	0	0	0	Fidler
				(S)	100,000	0	0	0	

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E CN383	E D001	B	PS 312K PHASE 2 COMPUTER TECHNOLOGY UPGRADE	(C)	50,000	0	0	0	Fidler
				(S)	50,000	0	0	0	
E CN384	E D001	B	PS 52K AUDITORIUM AUDIO/VISUAL SYSTEM	(C)	125,000	0	0	0	Nelson
				(S)	125,000	0	0	0	
E CN385	E D001	B	IS 96K TECHNOLOGY	(C)	25,000	0	0	0	Felder
				(S)	25,000	0	0	0	
E CN386	E D001	B	PS 121K BALLFIELD	(C)	125,000	0	0	0	Felder
				(S)	125,000	0	0	0	
E CN387	E D001	B	PS 164K TECHNOLOGY	(C)	25,000	0	0	0	Felder
				(S)	25,000	0	0	0	
E CN388	E D001	B	PS 177K TECHNOLOGY	(C)	25,000	0	0	0	Felder
				(S)	25,000	0	0	0	
E CN389	E D001	B	PS 180K TECHNOLOGY	(C)	25,000	0	0	0	Felder
				(S)	25,000	0	0	0	
E CN390	E D001	B	PS 192K TECHNOLOGY	(C)	25,000	0	0	0	Felder
				(S)	25,000	0	0	0	
E CN391	E D001	B	PS 205K TECHNOLOGY	(C)	25,000	0	0	0	Felder
				(S)	25,000	0	0	0	
E CN392	E D001	B	PS 217K TECHNOLOGY	(C)	25,000	0	0	0	Felder
				(S)	25,000	0	0	0	
E CN393	E D001	B	PS 226K TECHNOLOGY	(C)	25,000	0	0	0	Felder
				(S)	25,000	0	0	0	
E CN394	E D001	B	PS 231K TECHNOLOGY	(C)	25,000	0	0	0	Felder
				(S)	25,000	0	0	0	
E CN395	E D001	B	PS 48K TECHNOLOGY	(C)	25,000	0	0	0	Felder
				(S)	25,000	0	0	0	
E CN396	E D001	B	PS 99K TECHNOLOGY	(C)	25,000	0	0	0	Felder
				(S)	25,000	0	0	0	
E CN397	E D001	B	PS 193K	(C)	30,000	0	0	0	Nelson
				(S)	30,000	0	0	0	
E CN399	E D001	B	PS 206K TRASH COMPACTOR	(C)	37,000	0	0	0	Nelson
				(S)	37,000	0	0	0	

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E CN400	E D001	B	PS 253K	(C)	75,000	0	0	0	Nelson
				(S)	75,000	0	0	0	
E CN401	E D001	B	PS 255K	(C)	75,000	0	0	0	Nelson
				(S)	75,000	0	0	0	
E CN402	E D001	B	PS 811K	(C)	100,000	0	0	0	Nelson
				(S)	100,000	0	0	0	
E CN404	E D001	B	MS 821K TECHNOLOGY	(C)	37,000	0	0	0	Gonzalez
				(S)	37,000	0	0	0	
E CN405	E D001	B	PS 136K TECHNOLOGY	(C)	37,000	0	0	0	Gonzalez
				(S)	37,000	0	0	0	
E CN406	E D001	B	PS 169K TECHNOLOGY	(C)	38,000	0	0	0	Gonzalez
				(S)	38,000	0	0	0	
E CN407	E D001	B	PS 1K TECHNOLOGY	(C)	38,000	0	0	0	Gonzalez
				(S)	38,000	0	0	0	
E CN408	E D001	B	PS 27K PLAYGROUND OUT TO PLAY	(C)	125,000	0	0	0	Gonzalez
				(S)	125,000	0	0	0	
E CN409	E D001	B	PS 503K TECHNOLOGY	(C)	38,000	0	0	0	Gonzalez
				(S)	38,000	0	0	0	
E CN410	E D001	B	PS 506K TECHNOLOGY	(C)	38,000	0	0	0	Gonzalez
				(S)	38,000	0	0	0	
E CN411	E D001	B	PS 94K TECHNOLOGY	(C)	38,000	0	0	0	Gonzalez
				(S)	38,000	0	0	0	
E CN412	E D001	B	SUNSET PARK HIGH SCHOOL - BLACK BOX THEATER	(C)	88,000	0	0	0	Gonzalez
				(S)	88,000	0	0	0	
E CN413	E D001	B	PS 9K & MS 571K	(C)	50,000	0	0	0	James
				(S)	50,000	0	0	0	
E CN414	E D001	B	PS 412K TRACK	(C)	125,000	0	0	0	James
				(S)	125,000	0	0	0	
E CN415	E D001	B	PS 287K AUDITORIUM	(C)	25,000	0	0	0	James
				(S)	25,000	0	0	0	
E CN416	E D001	B	PS 270K TECHNOLOGY	(C)	52,000	0	0	0	James
				(S)	52,000	0	0	0	

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E CN417	E D001	B	URBAN ASSEMBLY FOR ARTS AND LETTERS	(C)	25,000	0	0	0	James
				(S)	25,000	0	0	0	
E CN418	E D001	B	PS 316K	(C)	75,000	0	0	0	James
				(S)	75,000	0	0	0	
E CN419	E D001	B	PS 46K TECHNOLOGY	(C)	25,000	0	0	0	James
				(S)	25,000	0	0	0	
E CN420	E D001	B	BROOKLYN SCHOOL FOR CAREER DEVELOPMENT HIGH SCHOOL (753)	(C)	25,000	0	0	0	James
				(S)	25,000	0	0	0	
E CN421	E D001	B	PS 221K LIBRARY	(C)	50,000	0	0	0	James
				(S)	50,000	0	0	0	
E CN422	E D001	B	ACHIEVEMENT FIRST ENDEAVOR	(C)	25,000	0	0	0	James
				(S)	25,000	0	0	0	
E CN423	E D001	B	PS 307K AND MS 313K PLAYGROUND	(C)	35,000	0	0	0	James
				(S)	35,000	0	0	0	
E CN424	E D001	B	PS 20K HANDBALL COURTS	(C)	25,000	0	0	0	James
				(S)	25,000	0	0	0	
E CN444	E D001	Q	IS 59Q	(C)	50,000	0	0	0	Comrie
				(S)	50,000	0	0	0	
E CN447	E D001	Q	PS 176Q	(C)	50,000	0	0	0	Comrie
				(S)	50,000	0	0	0	
E CN450	E D001	Q	PS 134Q	(C)	50,000	0	0	0	Comrie
				(S)	50,000	0	0	0	
E CN453	E D001	Q	PS 147Q	(C)	25,000	0	0	0	Comrie
				(S)	25,000	0	0	0	
E CN454	E D001	Q	PS 36Q	(C)	63,000	0	0	0	Comrie
				(S)	63,000	0	0	0	
E CN457	E D001	Q	IS 238Q	(C)	75,000	0	0	0	Comrie
				(S)	75,000	0	0	0	
E CN458	E D001	Q	IS 192Q	(C)	50,000	0	0	0	Comrie
				(S)	50,000	0	0	0	
E CN459	E D001	Q	PS 116Q	(C)	50,000	0	0	0	Comrie
				(S)	50,000	0	0	0	

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E CN460	E D001	Q	PS 140Q	(C)	62,000	0	0	0	Comrie
				(S)	62,000	0	0	0	
E CN461	E D001	Q	MERRICK ACADEMY CHARTER SCHOOL	(C)	50,000	0	0	0	Comrie
				(S)	50,000	0	0	0	
E CN462	E D001	M	PS 3M BATHROOM	(C)	150,000	0	0	0	Quinn
				(S)	150,000	0	0	0	
E CN489	E D001	M	PS 41-GREENWICH VILLAGE SCHOOL	(C)	325,000	0	0	0	Quinn
				(S)	325,000	0	0	0	
E CN490	E D001	M	PS 11-THE WILLIAM T. HARRIS SCHOOL	(C)	175,000	0	0	0	Quinn
				(S)	175,000	0	0	0	
E CN491	E D001	M	PS 33 CHELSEA PREP	(C)	52,000	0	0	0	Quinn
				(S)	52,000	0	0	0	
E CN492	E D001	M	PS 212 MIDTOWN WEST	(C)	18,000	0	0	0	Quinn
				(S)	18,000	0	0	0	
E CN493	E D001	M	NYC LAB SCHOOL	(C)	99,000	0	0	0	Quinn
				(S)	99,000	0	0	0	
E CN500	E D001	Q	SCHOLARS ACADEMY-PS 180Q	(C)	50,000	0	0	0	Ulrich
				(S)	50,000	0	0	0	
E CN501	E D001	B	PS 127 OUT 2 PLAY	(C)	125,000	0	0	0	Gentile
				(S)	125,000	0	0	0	
E CN502	E D001	B	DISTRICT 39 COMPUTER INITIATIVE	(C)	420,000	0	0	0	DeBlasio
				(S)	420,000	0	0	0	
E CN504	E D001	B	MS 582K LOCKERS	(C)	25,000	0	0	0	Reyna
				(S)	25,000	0	0	0	
E CN505	E D001	B	PS 18K COMPUTER LAB	(C)	63,000	0	0	0	Reyna
				(S)	63,000	0	0	0	
E CN506	E D001	B	PS 257K COMPUTER LAB UPGRADE	(C)	38,000	0	0	0	Reyna
				(S)	38,000	0	0	0	
E CN507	E D001	B	PS 299K TECHNOLOGY UPGRADE	(C)	100,000	0	0	0	Reyna
				(S)	100,000	0	0	0	
E CN508	E D001	Q	PS 77Q TECHNOLOGY UPGRADE	(C)	63,000	0	0	0	Reyna
				(S)	63,000	0	0	0	

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FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>SPONSER</u>
E CN509	E D001	B	PS 81K SCHOOL YARD	(C)	150,000	0	0	0	Reyna
				(S)	150,000	0	0	0	
E CN510	E D001	B	BUSHWICK SCHOOL FOR JUSTICE TECHNOLOGY UPGRADE	(C)	50,000	0	0	0	Reyna
				(S)	50,000	0	0	0	
E CN511	E D001	B	AUDITORIUM CURTAINS AND SOUND SYSTEM AT EDWARD R. MURROW HS	(C)	150,000	0	0	0	Yassky
				(S)	150,000	0	0	0	
E CN512	E D001	B	JHS 318K TECHNOLOGY	(C)	100,000	0	0	0	Yassky
				(S)	100,000	0	0	0	
E CN513	E D001	B	JOHN DEWEY HS	(C)	25,000	0	0	0	Recchia, Jr.
				(S)	25,000	0	0	0	
E CN514	E D001	B	MARK TWAIN INTERMEDIATE SCHOOL-IS 237K	(C)	50,000	0	0	0	Recchia, Jr.
				(S)	50,000	0	0	0	
E CN515	E D001	B	IS 303K	(C)	18,000	0	0	0	Recchia, Jr.
				(S)	18,000	0	0	0	
E CN517	E D001	B	PS 215K	(C)	200,000	0	0	0	Recchia, Jr.
				(S)	200,000	0	0	0	
E CN518	E D001	B	PS/IS 226K	(C)	62,000	0	0	0	Recchia, Jr.
				(S)	62,000	0	0	0	
E CN519	E D001	B	PS 96K	(C)	30,000	0	0	0	Recchia, Jr.
				(S)	30,000	0	0	0	
E CN521	E D001	B	PS 101K	(C)	25,000	0	0	0	Recchia, Jr.
				(S)	25,000	0	0	0	
E CN522	E D001	B	PS 128K	(C)	25,000	0	0	0	Recchia, Jr.
				(S)	25,000	0	0	0	
E CN523	E D001	B	PS 199K	(C)	25,000	0	0	0	Recchia, Jr.
				(S)	25,000	0	0	0	
E CN525	E D001	B	THE BROOKLYN STUDIO SECONDARY SCHOOL	(C)	50,000	0	0	0	Recchia, Jr.
				(S)	50,000	0	0	0	
E CN526	E D001	B	PS 771 AT PS 225K	(C)	20,000	0	0	0	Recchia, Jr.
				(S)	20,000	0	0	0	
E CN528	E D001	M	JACOB RIIS COMMUNITY SCHOOL/ PS 126M	(C)	75,000	0	0	0	Gerson
				(S)	75,000	0	0	0	

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FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>SPONSER</u>
E CN529	E D001	M	MILLENNIUM HS	(C)	175,000	0	0	0	Gerson
				(S)	175,000	0	0	0	
E CN530	E D001	M	YUNG WING ELEMENTARY/PS 124M	(C)	25,000	0	0	0	Gerson
				(S)	25,000	0	0	0	
E CN532	E D001	M	SHANG WEN SCHOOL - PS 184M	(C)	25,000	0	0	0	Gerson
				(S)	25,000	0	0	0	
E CN533	E D001	M	PS 20M	(C)	25,000	0	0	0	Gerson
				(S)	25,000	0	0	0	
E CN534	E D001	M	TRIBECA LEARNING CENTER/PS 150	(C)	25,000	0	0	0	Gerson
				(S)	25,000	0	0	0	
E CN535	E D001	M	PS 1M	(C)	25,000	0	0	0	Gerson
				(S)	25,000	0	0	0	
E CN536	E D001	M	SPACE SCIENCE CENTER	(C)	45,000	0	0	0	Gerson
				(S)	45,000	0	0	0	
E CN537	E D001	M	PS 142M AMALIA CASTRO SCHOOL	(C)	37,000	0	0	0	Gerson
				(S)	37,000	0	0	0	
E CN538	E D001	M	DR. SUN YAT SEN MIDDLE SCHOQL 131	(C)	25,000	0	0	0	Gerson
				(S)	25,000	0	0	0	
E CN539	E D001	Q	FLUSHING HS FITNESS CENTER	(C)	50,000	0	0	0	Liu
				(S)	50,000	0	0	0	
E CN540	E D001	Q	PS 811Q LEARNING LAB	(C)	150,000	0	0	0	Liu
				(S)	150,000	0	0	0	
E CN541	E D001	Q	EAST WEST SCHOOL OF INTERNATIONAL STUDY	(C)	120,000	0	0	0	Liu
				(S)	120,000	0	0	0	
E CN542	E D001	Q	JH 185Q COMPUTER LAB	(C)	44,000	0	0	0	Liu
				(S)	44,000	0	0	0	
E CN543	E D001	Q	JHS 189Q GYM	(C)	250,000	0	0	0	Liu
				(S)	250,000	0	0	0	
E CN544	E D001	Q	IS 237Q COMPUTER LAB	(C)	75,000	0	0	0	Liu
				(S)	75,000	0	0	0	
E CN545	E D001	Q	TOWNSEND HARRIS HS STUDIO	(C)	55,000	0	0	0	Liu, Weprin
				(S)	55,000	0	0	0	

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>SPONSER</u>
E CN546	E D001	Q	FRANCIS LEWIS HS AUDITORIUM	(C)	190,000	0	0	0	Liu
				(S)	190,000	0	0	0	
E CN547	E D001	Q	JOHN BOWNE HS TECHNOLOGY	(C)	100,000	0	0	0	Liu
				(S)	100,000	0	0	0	
E CN548	E D001	Q	PS 214Q AUDITORIUM	(C)	100,000	0	0	0	Liu
				(S)	100,000	0	0	0	
E CN549	E D001	Q	PS 242Q TECHNOLOGY	(C)	18,000	0	0	0	Liu
				(S)	18,000	0	0	0	
E CN550	E D001	Q	PS 244Q TECHNOLOGY	(C)	18,000	0	0	0	Liu
				(S)	18,000	0	0	0	
E CN551	E D001	Q	PS 177Q TECHNOLOGY	(C)	25,000	0	0	0	Liu
				(S)	25,000	0	0	0	
E CN552	E D001	Q	PS 120Q LIBRARY	(C)	70,000	0	0	0	Liu
				(S)	70,000	0	0	0	
E CN553	E D001	Q	PS 163Q TECHNOLOGY	(C)	56,000	0	0	0	Liu
				(S)	56,000	0	0	0	
E CN554	E D001	Q	PS 107Q TECHNOLOGY	(C)	50,000	0	0	0	Liu
				(S)	50,000	0	0	0	
E CN555	E D001	Q	PS 24Q TECHNOLOGY	(C)	60,000	0	0	0	Liu
				(S)	60,000	0	0	0	
E CN556	E D001	Q	PS 22Q PLAYGROUND	(C)	125,000	0	0	0	Liu
				(S)	125,000	0	0	0	
E CN557	E D001	Q	PS 21Q TECHNOLOGY	(C)	50,000	0	0	0	Liu
				(S)	50,000	0	0	0	
E CN558	E D001	Q	PS 20Q LIBRARY	(C)	75,000	0	0	0	Liu
				(S)	75,000	0	0	0	
E CN562	E D001	M	PS 104M BATHROOM RENOVATIONS	(C)	38,000	0	0	0	Mendez
				(S)	38,000	0	0	0	
E CN563	E D001	X	PS 83X AUDITORIUM RENOVATION	(C)	100,000	0	0	0	Vacca
				(S)	100,000	0	0	0	
E CN564	E D001	M	PS 15M COMPUTERS	(C)	55,000	0	0	0	Mendez
				(S)	55,000	0	0	0	

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FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>SPONSER</u>																																																																																																																																																																																																																												
E CN566	E D001	M	PS 34M SECURITY CAMERAS	(C)	50,000	0	0	0	Mendez																																																																																																																																																																																																																												
				(S)	50,000	0	0	0		E CN567	E D001	M	PS 63M /NEIGHBORHOOD SCHOOL LIBRARY COMPUTERS	(C)	38,000	0	0	0	Mendez	(S)	38,000	0	0	0	E CN568	E D001	M	PS 94M TECHNOLOGY	(C)	175,000	0	0	0	Mendez	(S)	175,000	0	0	0	E CN569	E D001	M	PS 169M ROBERT F. KENNEDY SCHOOL	(C)	18,000	0	0	0	Garodnick	(S)	18,000	0	0	0	E CN571	E D001	M	PS 6M LILLIE D. BLAKE SCHOOL	(C)	88,000	0	0	0	Garodnick	(S)	88,000	0	0	0	E CN572	E D001	M	PS 77M THE LOWER LAB SCHOOL TECHNOLOGY	(C)	73,000	0	0	0	Garodnick	(S)	73,000	0	0	0	E CN573	E D001	M	MS 167M WAGNER MIDDLE SCHOOL TECHNOLOGY	(C)	30,000	0	0	0	Garodnick	(S)	30,000	0	0	0	E CN574	E D001	M	PS 116M MARY LINDLEY MURRAY SCHOOL	(C)	75,000	0	0	0	Garodnick	(S)	75,000	0	0	0	E CN575	E D001	M	MS 104M SIMON BARUCH MIDDLE SCHOOL BATHROOMS	(C)	37,000	0	0	0	Garodnick	(S)	37,000	0	0	0	E CN576	E D001	M	HIGH SCHOOL OF ART AND DESIGN	(C)	50,000	0	0	0	Garodnick	(S)	50,000	0	0	0	E CN577	E D001	M	LIFE SCIENCES SECONDARY SCHOOL	(C)	50,000	0	0	0	Garodnick	(S)	50,000	0	0	0	E CN578	E D001	M	PS 158M BAYARD TAYLOR ELEMENTARY SCHOOL	(C)	412,000	0	0	0	Lappin	(S)	412,000	0	0	0	E CN579	E D001	M	PS 183M ROBERT L. STEVENSON	(C)	300,000	0	0	0	Lappin	(S)	300,000	0	0	0	E CN580	E D001	M	PS 290M MANHATTAN NEW SCHOOL	(C)	75,000	0	0	0	Lappin	(S)	75,000	0	0	0	E CN581	E D001	M	EAST SIDE MIDDLE SCHOOL	(C)	87,000	0	0	0	Lappin	(S)	87,000	0	0	0	E CN582	E D001	M	WAGNER MIDDLE SCHOOL	(C)	31,000	0	0	0	Lappin
E CN567	E D001	M	PS 63M /NEIGHBORHOOD SCHOOL LIBRARY COMPUTERS	(C)	38,000	0	0	0	Mendez																																																																																																																																																																																																																												
				(S)	38,000	0	0	0		E CN568	E D001	M	PS 94M TECHNOLOGY	(C)	175,000	0	0	0	Mendez	(S)	175,000	0	0	0	E CN569	E D001	M	PS 169M ROBERT F. KENNEDY SCHOOL	(C)	18,000	0	0	0	Garodnick	(S)	18,000	0	0	0	E CN571	E D001	M	PS 6M LILLIE D. BLAKE SCHOOL	(C)	88,000	0	0	0	Garodnick	(S)	88,000	0	0	0	E CN572	E D001	M	PS 77M THE LOWER LAB SCHOOL TECHNOLOGY	(C)	73,000	0	0	0	Garodnick	(S)	73,000	0	0	0	E CN573	E D001	M	MS 167M WAGNER MIDDLE SCHOOL TECHNOLOGY	(C)	30,000	0	0	0	Garodnick	(S)	30,000	0	0	0	E CN574	E D001	M	PS 116M MARY LINDLEY MURRAY SCHOOL	(C)	75,000	0	0	0	Garodnick	(S)	75,000	0	0	0	E CN575	E D001	M	MS 104M SIMON BARUCH MIDDLE SCHOOL BATHROOMS	(C)	37,000	0	0	0	Garodnick	(S)	37,000	0	0	0	E CN576	E D001	M	HIGH SCHOOL OF ART AND DESIGN	(C)	50,000	0	0	0	Garodnick	(S)	50,000	0	0	0	E CN577	E D001	M	LIFE SCIENCES SECONDARY SCHOOL	(C)	50,000	0	0	0	Garodnick	(S)	50,000	0	0	0	E CN578	E D001	M	PS 158M BAYARD TAYLOR ELEMENTARY SCHOOL	(C)	412,000	0	0	0	Lappin	(S)	412,000	0	0	0	E CN579	E D001	M	PS 183M ROBERT L. STEVENSON	(C)	300,000	0	0	0	Lappin	(S)	300,000	0	0	0	E CN580	E D001	M	PS 290M MANHATTAN NEW SCHOOL	(C)	75,000	0	0	0	Lappin	(S)	75,000	0	0	0	E CN581	E D001	M	EAST SIDE MIDDLE SCHOOL	(C)	87,000	0	0	0	Lappin	(S)	87,000	0	0	0	E CN582	E D001	M	WAGNER MIDDLE SCHOOL	(C)	31,000	0	0	0	Lappin	(S)	31,000	0	0	0										
E CN568	E D001	M	PS 94M TECHNOLOGY	(C)	175,000	0	0	0	Mendez																																																																																																																																																																																																																												
				(S)	175,000	0	0	0		E CN569	E D001	M	PS 169M ROBERT F. KENNEDY SCHOOL	(C)	18,000	0	0	0	Garodnick	(S)	18,000	0	0	0	E CN571	E D001	M	PS 6M LILLIE D. BLAKE SCHOOL	(C)	88,000	0	0	0	Garodnick	(S)	88,000	0	0	0	E CN572	E D001	M	PS 77M THE LOWER LAB SCHOOL TECHNOLOGY	(C)	73,000	0	0	0	Garodnick	(S)	73,000	0	0	0	E CN573	E D001	M	MS 167M WAGNER MIDDLE SCHOOL TECHNOLOGY	(C)	30,000	0	0	0	Garodnick	(S)	30,000	0	0	0	E CN574	E D001	M	PS 116M MARY LINDLEY MURRAY SCHOOL	(C)	75,000	0	0	0	Garodnick	(S)	75,000	0	0	0	E CN575	E D001	M	MS 104M SIMON BARUCH MIDDLE SCHOOL BATHROOMS	(C)	37,000	0	0	0	Garodnick	(S)	37,000	0	0	0	E CN576	E D001	M	HIGH SCHOOL OF ART AND DESIGN	(C)	50,000	0	0	0	Garodnick	(S)	50,000	0	0	0	E CN577	E D001	M	LIFE SCIENCES SECONDARY SCHOOL	(C)	50,000	0	0	0	Garodnick	(S)	50,000	0	0	0	E CN578	E D001	M	PS 158M BAYARD TAYLOR ELEMENTARY SCHOOL	(C)	412,000	0	0	0	Lappin	(S)	412,000	0	0	0	E CN579	E D001	M	PS 183M ROBERT L. STEVENSON	(C)	300,000	0	0	0	Lappin	(S)	300,000	0	0	0	E CN580	E D001	M	PS 290M MANHATTAN NEW SCHOOL	(C)	75,000	0	0	0	Lappin	(S)	75,000	0	0	0	E CN581	E D001	M	EAST SIDE MIDDLE SCHOOL	(C)	87,000	0	0	0	Lappin	(S)	87,000	0	0	0	E CN582	E D001	M	WAGNER MIDDLE SCHOOL	(C)	31,000	0	0	0	Lappin	(S)	31,000	0	0	0																									
E CN569	E D001	M	PS 169M ROBERT F. KENNEDY SCHOOL	(C)	18,000	0	0	0	Garodnick																																																																																																																																																																																																																												
				(S)	18,000	0	0	0		E CN571	E D001	M	PS 6M LILLIE D. BLAKE SCHOOL	(C)	88,000	0	0	0	Garodnick	(S)	88,000	0	0	0	E CN572	E D001	M	PS 77M THE LOWER LAB SCHOOL TECHNOLOGY	(C)	73,000	0	0	0	Garodnick	(S)	73,000	0	0	0	E CN573	E D001	M	MS 167M WAGNER MIDDLE SCHOOL TECHNOLOGY	(C)	30,000	0	0	0	Garodnick	(S)	30,000	0	0	0	E CN574	E D001	M	PS 116M MARY LINDLEY MURRAY SCHOOL	(C)	75,000	0	0	0	Garodnick	(S)	75,000	0	0	0	E CN575	E D001	M	MS 104M SIMON BARUCH MIDDLE SCHOOL BATHROOMS	(C)	37,000	0	0	0	Garodnick	(S)	37,000	0	0	0	E CN576	E D001	M	HIGH SCHOOL OF ART AND DESIGN	(C)	50,000	0	0	0	Garodnick	(S)	50,000	0	0	0	E CN577	E D001	M	LIFE SCIENCES SECONDARY SCHOOL	(C)	50,000	0	0	0	Garodnick	(S)	50,000	0	0	0	E CN578	E D001	M	PS 158M BAYARD TAYLOR ELEMENTARY SCHOOL	(C)	412,000	0	0	0	Lappin	(S)	412,000	0	0	0	E CN579	E D001	M	PS 183M ROBERT L. STEVENSON	(C)	300,000	0	0	0	Lappin	(S)	300,000	0	0	0	E CN580	E D001	M	PS 290M MANHATTAN NEW SCHOOL	(C)	75,000	0	0	0	Lappin	(S)	75,000	0	0	0	E CN581	E D001	M	EAST SIDE MIDDLE SCHOOL	(C)	87,000	0	0	0	Lappin	(S)	87,000	0	0	0	E CN582	E D001	M	WAGNER MIDDLE SCHOOL	(C)	31,000	0	0	0	Lappin	(S)	31,000	0	0	0																																								
E CN571	E D001	M	PS 6M LILLIE D. BLAKE SCHOOL	(C)	88,000	0	0	0	Garodnick																																																																																																																																																																																																																												
				(S)	88,000	0	0	0		E CN572	E D001	M	PS 77M THE LOWER LAB SCHOOL TECHNOLOGY	(C)	73,000	0	0	0	Garodnick	(S)	73,000	0	0	0	E CN573	E D001	M	MS 167M WAGNER MIDDLE SCHOOL TECHNOLOGY	(C)	30,000	0	0	0	Garodnick	(S)	30,000	0	0	0	E CN574	E D001	M	PS 116M MARY LINDLEY MURRAY SCHOOL	(C)	75,000	0	0	0	Garodnick	(S)	75,000	0	0	0	E CN575	E D001	M	MS 104M SIMON BARUCH MIDDLE SCHOOL BATHROOMS	(C)	37,000	0	0	0	Garodnick	(S)	37,000	0	0	0	E CN576	E D001	M	HIGH SCHOOL OF ART AND DESIGN	(C)	50,000	0	0	0	Garodnick	(S)	50,000	0	0	0	E CN577	E D001	M	LIFE SCIENCES SECONDARY SCHOOL	(C)	50,000	0	0	0	Garodnick	(S)	50,000	0	0	0	E CN578	E D001	M	PS 158M BAYARD TAYLOR ELEMENTARY SCHOOL	(C)	412,000	0	0	0	Lappin	(S)	412,000	0	0	0	E CN579	E D001	M	PS 183M ROBERT L. STEVENSON	(C)	300,000	0	0	0	Lappin	(S)	300,000	0	0	0	E CN580	E D001	M	PS 290M MANHATTAN NEW SCHOOL	(C)	75,000	0	0	0	Lappin	(S)	75,000	0	0	0	E CN581	E D001	M	EAST SIDE MIDDLE SCHOOL	(C)	87,000	0	0	0	Lappin	(S)	87,000	0	0	0	E CN582	E D001	M	WAGNER MIDDLE SCHOOL	(C)	31,000	0	0	0	Lappin	(S)	31,000	0	0	0																																																							
E CN572	E D001	M	PS 77M THE LOWER LAB SCHOOL TECHNOLOGY	(C)	73,000	0	0	0	Garodnick																																																																																																																																																																																																																												
				(S)	73,000	0	0	0		E CN573	E D001	M	MS 167M WAGNER MIDDLE SCHOOL TECHNOLOGY	(C)	30,000	0	0	0	Garodnick	(S)	30,000	0	0	0	E CN574	E D001	M	PS 116M MARY LINDLEY MURRAY SCHOOL	(C)	75,000	0	0	0	Garodnick	(S)	75,000	0	0	0	E CN575	E D001	M	MS 104M SIMON BARUCH MIDDLE SCHOOL BATHROOMS	(C)	37,000	0	0	0	Garodnick	(S)	37,000	0	0	0	E CN576	E D001	M	HIGH SCHOOL OF ART AND DESIGN	(C)	50,000	0	0	0	Garodnick	(S)	50,000	0	0	0	E CN577	E D001	M	LIFE SCIENCES SECONDARY SCHOOL	(C)	50,000	0	0	0	Garodnick	(S)	50,000	0	0	0	E CN578	E D001	M	PS 158M BAYARD TAYLOR ELEMENTARY SCHOOL	(C)	412,000	0	0	0	Lappin	(S)	412,000	0	0	0	E CN579	E D001	M	PS 183M ROBERT L. STEVENSON	(C)	300,000	0	0	0	Lappin	(S)	300,000	0	0	0	E CN580	E D001	M	PS 290M MANHATTAN NEW SCHOOL	(C)	75,000	0	0	0	Lappin	(S)	75,000	0	0	0	E CN581	E D001	M	EAST SIDE MIDDLE SCHOOL	(C)	87,000	0	0	0	Lappin	(S)	87,000	0	0	0	E CN582	E D001	M	WAGNER MIDDLE SCHOOL	(C)	31,000	0	0	0	Lappin	(S)	31,000	0	0	0																																																																						
E CN573	E D001	M	MS 167M WAGNER MIDDLE SCHOOL TECHNOLOGY	(C)	30,000	0	0	0	Garodnick																																																																																																																																																																																																																												
				(S)	30,000	0	0	0		E CN574	E D001	M	PS 116M MARY LINDLEY MURRAY SCHOOL	(C)	75,000	0	0	0	Garodnick	(S)	75,000	0	0	0	E CN575	E D001	M	MS 104M SIMON BARUCH MIDDLE SCHOOL BATHROOMS	(C)	37,000	0	0	0	Garodnick	(S)	37,000	0	0	0	E CN576	E D001	M	HIGH SCHOOL OF ART AND DESIGN	(C)	50,000	0	0	0	Garodnick	(S)	50,000	0	0	0	E CN577	E D001	M	LIFE SCIENCES SECONDARY SCHOOL	(C)	50,000	0	0	0	Garodnick	(S)	50,000	0	0	0	E CN578	E D001	M	PS 158M BAYARD TAYLOR ELEMENTARY SCHOOL	(C)	412,000	0	0	0	Lappin	(S)	412,000	0	0	0	E CN579	E D001	M	PS 183M ROBERT L. STEVENSON	(C)	300,000	0	0	0	Lappin	(S)	300,000	0	0	0	E CN580	E D001	M	PS 290M MANHATTAN NEW SCHOOL	(C)	75,000	0	0	0	Lappin	(S)	75,000	0	0	0	E CN581	E D001	M	EAST SIDE MIDDLE SCHOOL	(C)	87,000	0	0	0	Lappin	(S)	87,000	0	0	0	E CN582	E D001	M	WAGNER MIDDLE SCHOOL	(C)	31,000	0	0	0	Lappin	(S)	31,000	0	0	0																																																																																					
E CN574	E D001	M	PS 116M MARY LINDLEY MURRAY SCHOOL	(C)	75,000	0	0	0	Garodnick																																																																																																																																																																																																																												
				(S)	75,000	0	0	0		E CN575	E D001	M	MS 104M SIMON BARUCH MIDDLE SCHOOL BATHROOMS	(C)	37,000	0	0	0	Garodnick	(S)	37,000	0	0	0	E CN576	E D001	M	HIGH SCHOOL OF ART AND DESIGN	(C)	50,000	0	0	0	Garodnick	(S)	50,000	0	0	0	E CN577	E D001	M	LIFE SCIENCES SECONDARY SCHOOL	(C)	50,000	0	0	0	Garodnick	(S)	50,000	0	0	0	E CN578	E D001	M	PS 158M BAYARD TAYLOR ELEMENTARY SCHOOL	(C)	412,000	0	0	0	Lappin	(S)	412,000	0	0	0	E CN579	E D001	M	PS 183M ROBERT L. STEVENSON	(C)	300,000	0	0	0	Lappin	(S)	300,000	0	0	0	E CN580	E D001	M	PS 290M MANHATTAN NEW SCHOOL	(C)	75,000	0	0	0	Lappin	(S)	75,000	0	0	0	E CN581	E D001	M	EAST SIDE MIDDLE SCHOOL	(C)	87,000	0	0	0	Lappin	(S)	87,000	0	0	0	E CN582	E D001	M	WAGNER MIDDLE SCHOOL	(C)	31,000	0	0	0	Lappin	(S)	31,000	0	0	0																																																																																																				
E CN575	E D001	M	MS 104M SIMON BARUCH MIDDLE SCHOOL BATHROOMS	(C)	37,000	0	0	0	Garodnick																																																																																																																																																																																																																												
				(S)	37,000	0	0	0		E CN576	E D001	M	HIGH SCHOOL OF ART AND DESIGN	(C)	50,000	0	0	0	Garodnick	(S)	50,000	0	0	0	E CN577	E D001	M	LIFE SCIENCES SECONDARY SCHOOL	(C)	50,000	0	0	0	Garodnick	(S)	50,000	0	0	0	E CN578	E D001	M	PS 158M BAYARD TAYLOR ELEMENTARY SCHOOL	(C)	412,000	0	0	0	Lappin	(S)	412,000	0	0	0	E CN579	E D001	M	PS 183M ROBERT L. STEVENSON	(C)	300,000	0	0	0	Lappin	(S)	300,000	0	0	0	E CN580	E D001	M	PS 290M MANHATTAN NEW SCHOOL	(C)	75,000	0	0	0	Lappin	(S)	75,000	0	0	0	E CN581	E D001	M	EAST SIDE MIDDLE SCHOOL	(C)	87,000	0	0	0	Lappin	(S)	87,000	0	0	0	E CN582	E D001	M	WAGNER MIDDLE SCHOOL	(C)	31,000	0	0	0	Lappin	(S)	31,000	0	0	0																																																																																																																			
E CN576	E D001	M	HIGH SCHOOL OF ART AND DESIGN	(C)	50,000	0	0	0	Garodnick																																																																																																																																																																																																																												
				(S)	50,000	0	0	0		E CN577	E D001	M	LIFE SCIENCES SECONDARY SCHOOL	(C)	50,000	0	0	0	Garodnick	(S)	50,000	0	0	0	E CN578	E D001	M	PS 158M BAYARD TAYLOR ELEMENTARY SCHOOL	(C)	412,000	0	0	0	Lappin	(S)	412,000	0	0	0	E CN579	E D001	M	PS 183M ROBERT L. STEVENSON	(C)	300,000	0	0	0	Lappin	(S)	300,000	0	0	0	E CN580	E D001	M	PS 290M MANHATTAN NEW SCHOOL	(C)	75,000	0	0	0	Lappin	(S)	75,000	0	0	0	E CN581	E D001	M	EAST SIDE MIDDLE SCHOOL	(C)	87,000	0	0	0	Lappin	(S)	87,000	0	0	0	E CN582	E D001	M	WAGNER MIDDLE SCHOOL	(C)	31,000	0	0	0	Lappin	(S)	31,000	0	0	0																																																																																																																																		
E CN577	E D001	M	LIFE SCIENCES SECONDARY SCHOOL	(C)	50,000	0	0	0	Garodnick																																																																																																																																																																																																																												
				(S)	50,000	0	0	0		E CN578	E D001	M	PS 158M BAYARD TAYLOR ELEMENTARY SCHOOL	(C)	412,000	0	0	0	Lappin	(S)	412,000	0	0	0	E CN579	E D001	M	PS 183M ROBERT L. STEVENSON	(C)	300,000	0	0	0	Lappin	(S)	300,000	0	0	0	E CN580	E D001	M	PS 290M MANHATTAN NEW SCHOOL	(C)	75,000	0	0	0	Lappin	(S)	75,000	0	0	0	E CN581	E D001	M	EAST SIDE MIDDLE SCHOOL	(C)	87,000	0	0	0	Lappin	(S)	87,000	0	0	0	E CN582	E D001	M	WAGNER MIDDLE SCHOOL	(C)	31,000	0	0	0	Lappin	(S)	31,000	0	0	0																																																																																																																																																	
E CN578	E D001	M	PS 158M BAYARD TAYLOR ELEMENTARY SCHOOL	(C)	412,000	0	0	0	Lappin																																																																																																																																																																																																																												
				(S)	412,000	0	0	0		E CN579	E D001	M	PS 183M ROBERT L. STEVENSON	(C)	300,000	0	0	0	Lappin	(S)	300,000	0	0	0	E CN580	E D001	M	PS 290M MANHATTAN NEW SCHOOL	(C)	75,000	0	0	0	Lappin	(S)	75,000	0	0	0	E CN581	E D001	M	EAST SIDE MIDDLE SCHOOL	(C)	87,000	0	0	0	Lappin	(S)	87,000	0	0	0	E CN582	E D001	M	WAGNER MIDDLE SCHOOL	(C)	31,000	0	0	0	Lappin	(S)	31,000	0	0	0																																																																																																																																																																
E CN579	E D001	M	PS 183M ROBERT L. STEVENSON	(C)	300,000	0	0	0	Lappin																																																																																																																																																																																																																												
				(S)	300,000	0	0	0		E CN580	E D001	M	PS 290M MANHATTAN NEW SCHOOL	(C)	75,000	0	0	0	Lappin	(S)	75,000	0	0	0	E CN581	E D001	M	EAST SIDE MIDDLE SCHOOL	(C)	87,000	0	0	0	Lappin	(S)	87,000	0	0	0	E CN582	E D001	M	WAGNER MIDDLE SCHOOL	(C)	31,000	0	0	0	Lappin	(S)	31,000	0	0	0																																																																																																																																																																															
E CN580	E D001	M	PS 290M MANHATTAN NEW SCHOOL	(C)	75,000	0	0	0	Lappin																																																																																																																																																																																																																												
				(S)	75,000	0	0	0		E CN581	E D001	M	EAST SIDE MIDDLE SCHOOL	(C)	87,000	0	0	0	Lappin	(S)	87,000	0	0	0	E CN582	E D001	M	WAGNER MIDDLE SCHOOL	(C)	31,000	0	0	0	Lappin	(S)	31,000	0	0	0																																																																																																																																																																																														
E CN581	E D001	M	EAST SIDE MIDDLE SCHOOL	(C)	87,000	0	0	0	Lappin																																																																																																																																																																																																																												
				(S)	87,000	0	0	0		E CN582	E D001	M	WAGNER MIDDLE SCHOOL	(C)	31,000	0	0	0	Lappin	(S)	31,000	0	0	0																																																																																																																																																																																																													
E CN582	E D001	M	WAGNER MIDDLE SCHOOL	(C)	31,000	0	0	0	Lappin																																																																																																																																																																																																																												
				(S)	31,000	0	0	0																																																																																																																																																																																																																													

I.
FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>SPONSER</u>
E CN583	E D001	M	VANGUARD HIGH SCHOOL	(C)	124,000	0	0	0	Lappin
				(S)	124,000	0	0	0	
E CN584	E D001	X	PS 72X AUDITORIUM UPGRADE	(C)	87,000	0	0	0	Vacca
				(S)	87,000	0	0	0	
E CN585	E D001	X	PS 89X AUDITORIUM RENOVATION	(C)	150,000	0	0	0	Vacca
				(S)	150,000	0	0	0	
E CN586	E D001	X	PS 89X CAFETERIA LIGHTING	(C)	40,000	0	0	0	Vacca
				(S)	40,000	0	0	0	
E CN587	E D001	X	PS 96X TECHNOLOGY UPGRADE	(C)	50,000	0	0	0	Vacca
				(S)	50,000	0	0	0	
E CN588	E D001	X	PS 97X LIBRARY RENOVATION	(C)	63,000	0	0	0	Vacca
				(S)	63,000	0	0	0	
E CN589	E D001	X	PS/IS 194X TECHNOLOGY UPGRADE	(C)	25,000	0	0	0	Vacca
				(S)	25,000	0	0	0	
E CN590	E D001	X	PS 304X MOBILE SCIENCE CART	(C)	30,000	0	0	0	Vacca
				(S)	30,000	0	0	0	
E CN591	E D001	X	PS 71X LIBRARY RECONSTRUCTION	(C)	50,000	0	0	0	Vacca
				(S)	50,000	0	0	0	
E CN592	E D001	X	ASPIRE PREP/GREEN MIDDLE SCHOOL (MS135) TECHNOLOGY UPGRADE	(C)	50,000	0	0	0	Vacca
				(S)	50,000	0	0	0	
E CN594	E D001	X	PS 105X TECHNOLOGY UPGRADE	(C)	50,000	0	0	0	Vacca
				(S)	50,000	0	0	0	
E CN595	E D001	X	PS 108X ELECTRIC UPGRADE	(C)	25,000	0	0	0	Vacca
				(S)	25,000	0	0	0	
E CN596	E D001	X	PS 108X TECHNOLOGY UPGRADE	(C)	50,000	0	0	0	Vacca
				(S)	50,000	0	0	0	
E CN597	E D001	X	PS 121X TECHNOLOGY UPGRADE	(C)	25,000	0	0	0	Vacca
				(S)	25,000	0	0	0	
E CN599	E D001	X	ASPIRE PREP MIDDLE SCHOOL (MS135) ELECTRICAL UPGRADE	(C)	100,000	0	0	0	Vacca
				(S)	100,000	0	0	0	
E CN600	E D001	Q	TECHNOLOGY IN CD 25	(C)	50,000	0	0	0	Sears
				(S)	50,000	0	0	0	

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>SPONSER</u>
E CN601	E D001	Q	P.S. 7 QUEENS	(C)	35,000	0	0	0	Sears
				(S)	35,000	0	0	0	
E CN602	E D001	Q	IS 5 QUEENS	(C)	35,000	0	0	0	Sears
				(S)	35,000	0	0	0	
E CN603	E D001	B	HIGH SCHOOL OF SPORTS MANAGEMENT	(C)	25,000	0	0	0	Recchia, Jr.
				(S)	25,000	0	0	0	
E CN604	E D001	B	PS 100K	(C)	18,000	0	0	0	Recchia, Jr.
				(S)	18,000	0	0	0	
E CN605	E D001	B	RACHEL CARSON HIGH SCHOOL OF COASTAL STUDIES	(C)	25,000	0	0	0	Recchia, Jr.
				(S)	25,000	0	0	0	
E CN606	E D001	B	PS 97K	(C)	25,000	0	0	0	Recchia, Jr.
				(S)	25,000	0	0	0	
E CN607	E D001	B	PS 253K	(C)	25,000	0	0	0	Recchia, Jr.
				(S)	25,000	0	0	0	
E CN612	E D001	B	PS 95K	(C)	38,000	0	0	0	Recchia, Jr.
				(S)	38,000	0	0	0	
E CN613	E D001	B	PS / IS 288K	(C)	38,000	0	0	0	Recchia, Jr.
				(S)	38,000	0	0	0	
E CN619	E D001	M	PS 199M TECHNOLOGY	(C)	51,000	0	0	0	Brewer
				(S)	51,000	0	0	0	
E CN622	E D001	M	PS 87M TECHNOLOGY	(C)	43,000	0	0	0	Brewer
				(S)	43,000	0	0	0	
E CN627	E D001	M	MS 258M COMMUNITY ACTION SCHOOL LOCKER REMOVAL	(C)	175,000	0	0	0	Brewer
				(S)	175,000	0	0	0	
E CN641	E D001	M	PS 334M THE ANDERSON SCHOOL LIBRARY CENTER	(C)	60,000	0	0	0	Brewer
				(S)	60,000	0	0	0	
E CN650	E D001	X	LEHMAN HS CAFETERIA FURNITURE	(C)	50,000	0	0	0	Vacca
				(S)	50,000	0	0	0	
E CN659	E D001	M	PS 166M RICHARD ROGERS SCHOOL - PLAYGROUND & READING GARDEN	(C)	25,000	0	0	0	Brewer
				(S)	25,000	0	0	0	
E CN663	E D001	M	BEACON HIGH SCHOOL TECHNOLOGY	(C)	50,000	0	0	0	Brewer
				(S)	50,000	0	0	0	

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FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>SPONSER</u>
E CN669	E D001	B	MIDWOOD HIGH SCHOOL AUDITORIUM SEAT	(C)	50,000	0	0	0	Stewart
				(S)	50,000	0	0	0	
E CN675	E D001	Q	EMANUEL KAPLAN-PS 76	(C)	25,000	0	0	0	Gioia
				(S)	25,000	0	0	0	
E CN676	E D001	Q	MARY D. CARTER-PS 151	(C)	35,000	0	0	0	Gioia
				(S)	35,000	0	0	0	
E CN677	E D001	Q	FRANK SINATRA HS-HS 501	(C)	35,000	0	0	0	Gioia
				(S)	35,000	0	0	0	
E CN678	E D001	Q	JAMES B. CALGATE SCHOOL-PS 12	(C)	35,000	0	0	0	Gioia
				(S)	35,000	0	0	0	
E CN679	E D001	Q	JACOB BLACKWELL SCHOOL-PS 111	(C)	35,000	0	0	0	Gioia
				(S)	35,000	0	0	0	
E CN680	E D001	Q	NEWCOMERS HIGH SCHOOL-HS 555	(C)	38,000	0	0	0	Gioia
				(S)	38,000	0	0	0	
E CN681	E D001	Q	DUTCH KILLS SCHOOL-PS 112	(C)	25,000	0	0	0	Gioia
				(S)	25,000	0	0	0	
E CN682	E D001	Q	MIDDLE COLLEGE HIGH SCHOOL	(C)	37,000	0	0	0	Gioia
				(S)	37,000	0	0	0	
E CN683	E D001	Q	WILLIAM CULLEN BRYANT-HS 445	(C)	38,000	0	0	0	Gioia
				(S)	38,000	0	0	0	
E CN684	E D001	Q	MAURICE A. FITZGERALD-PS 199	(C)	38,000	0	0	0	Gioia
				(S)	38,000	0	0	0	
E CN686	E D001	Q	MAURICE A. FITZGERALD-PS 199	(C)	38,000	0	0	0	Gioia
				(S)	38,000	0	0	0	
E CN687	E D001	Q	THOM J. MCCANN WOODSIDE-IS 125	(C)	23,000	0	0	0	Gioia
				(S)	23,000	0	0	0	
E CN688	E D001	Q	PS 150	(C)	33,000	0	0	0	Gioia
				(S)	33,000	0	0	0	
E CN689	E D001	Q	EMANUEL KAPLAN-PS 229	(C)	72,000	0	0	0	Gioia
				(S)	72,000	0	0	0	
E CN690	E D001	Q	KATHRYN PHELAN SCHOOL-PS 11	(C)	125,000	0	0	0	Gioia
				(S)	125,000	0	0	0	

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FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>SPONSER</u>
E CN691	E D001	Q	PS 78	(C)	25,000	0	0	0	Gioia
				(S)	25,000	0	0	0	
E CN692	E D001	Q	AVIATION HS-HS 610	(C)	50,000	0	0	0	Gioia
				(S)	50,000	0	0	0	
E CN693	E D001	B	ARTS AND MEDIA PREP	(C)	125,000	0	0	0	Stewart
				(S)	125,000	0	0	0	
E CN694	E D001	B	PUBLIC SCHOOL 361.	(C)	75,000	0	0	0	Stewart
				(S)	75,000	0	0	0	
E CN695	E D001	B	PUBLIC SCHOOL 181.	(C)	75,000	0	0	0	Stewart
				(S)	75,000	0	0	0	
E CN696	E D001	B	IS 240.	(C)	75,000	0	0	0	Stewart
				(S)	75,000	0	0	0	
E CN697	E D001	B	MIDWOOD HIGH SCHOOL	(C)	250,000	0	0	0	Stewart
				(S)	250,000	0	0	0	
E CN699	E D001	Q	PS 58Q AUDITORIUM	(C)	50,000	0	0	0	Crowley
				(S)	50,000	0	0	0	
E CN701	E D001	B	PS 686K TECH UPGRADE	(C)	50,000	0	0	0	Recchia, Jr.
				(S)	50,000	0	0	0	
E CN702	E D001	B	EDWARD R MURROW HIGH SCHOOL - AUDITORIUM UPGRADE	(C)	75,000	0	0	0	Recchia, Jr.
				(S)	75,000	0	0	0	
E CN703	E D001	B	LIBERATION DIPLOMA PLUS HS	(C)	18,000	0	0	0	Recchia, Jr.
				(S)	18,000	0	0	0	
E CN754	E D001	Q	PS 205Q TECHNOLOGY	(C)	75,000	0	0	0	Weprin
				(S)	75,000	0	0	0	
E CN762	E D001	Q	ROBERT F. KENNEDY MIDDLE SCHOOL AUDITORIUM	(C)	200,000	0	0	0	Gennaro
				(S)	200,000	0	0	0	
E CN763	E D001	Q	PS 86Q COMPUTER SOFTWARE UPGRADE	(C)	125,000	0	0	0	Gennaro
				(S)	125,000	0	0	0	
E CN765	E D001	Q	PS 82Q PLAYGROUND	(C)	87,000	0	0	0	Gennaro
				(S)	87,000	0	0	0	
E CN766	E D001	Q	PS 255Q - JHS BUILDING RENOVATION	(C)	75,000	0	0	0	Gennaro
				(S)	75,000	0	0	0	

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E CN768	E D001	Q	PS 201Q UPGRADE COMPUTERS	(C)	100,000	0	0	0	Gennaro
				(S)	100,000	0	0	0	
E CN770	E D001	Q	PS 173Q COMPUTER LAB	(C)	75,000	0	0	0	Gennaro
				(S)	75,000	0	0	0	
E CN771	E D001	Q	PS 164Q MIDDLE SCHOOL COMPUTER LAB UPGRADE	(C)	75,000	0	0	0	Gennaro
				(S)	75,000	0	0	0	
E CN772	E D001	Q	HILLCREST HS LIGHT AND SOUND UPGRADE	(C)	200,000	0	0	0	Gennaro
				(S)	200,000	0	0	0	
E CN780	E D001	B	DOCTOR RONALD MCNAIR SCHOOL	(C)	38,000	0	0	0	Mealy
				(S)	38,000	0	0	0	
E CN781	E D001	B	GEORGE WASHINGTON CARVER SCHOOL	(C)	64,000	0	0	0	Mealy
				(S)	64,000	0	0	0	
E CN782	E D001	B	WALTER WEAVER SCHOOL	(C)	50,000	0	0	0	Mealy
				(S)	50,000	0	0	0	
E CN783	E D001	B	PS 396K	(C)	100,000	0	0	0	Mealy
				(S)	100,000	0	0	0	
E CN784	E D001	B	GEORGE WIBECAN SCHOOL	(C)	50,000	0	0	0	Mealy
				(S)	50,000	0	0	0	
E CN785	E D001	B	LEW WALLACE SCHOOL	(C)	38,000	0	0	0	Mealy
				(S)	38,000	0	0	0	
E CN786	E D001	B	WARREN PREP ACADEMY	(C)	100,000	0	0	0	Mealy
				(S)	100,000	0	0	0	
E CN787	E D001	B	PS 28 WARREN SCHOOL PLAYGROUND	(C)	125,000	0	0	0	Mealy
				(S)	125,000	0	0	0	
E CN788	E D001	B	CRISPUS ATTUCKS SCHOOL	(C)	50,000	0	0	0	Mealy
				(S)	50,000	0	0	0	
E CN789	E D001	B	SHELDON A. BROOKNER SCHOOL	(C)	38,000	0	0	0	Mealy
				(S)	38,000	0	0	0	
E CN790	E D001	B	MIDDLE SCHOOL FOR ART AND PHILOSOPHY	(C)	125,000	0	0	0	Mealy
				(S)	125,000	0	0	0	
E CN791	E D001	B	PS 102K TRASH COMPACTOR	(C)	100,000	0	0	0	Gentile
				(S)	100,000	0	0	0	

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E CN795	E D001	X	PS 113K LOCKERS	(C)	50,000	0	0	0	James
				(S)	50,000	0	0	0	
E CN797	E D001	B	TILDEN HIGH SCHOOL	(C)	100,000	0	0	0	Stewart
				(S)	100,000	0	0	0	
E CN799	E D001	A	EDUCATION PROJECT SHORTFALLS	(C)	500,000	0	0	0	Technical Adjustments
				(S)	500,000	0	0	0	
E CN844	E D001	Q	PS 186Q TECH UPGRADE	(C)	75,000	0	0	0	Weprin
				(S)	75,000	0	0	0	
E CN856	E D001	Q	QUEENS VOCATIONAL TECH UPGRADE	(C)	25,000	0	0	0	Gioia
				(S)	25,000	0	0	0	
E CN860	E D001	B	PS 163K TECHNOLOGY	(C)	25,000	0	0	0	Gentile
				(S)	25,000	0	0	0	
E CN863	E D001	B	PS 312K	(C)	250,000	0	0	0	Technical Adjustments
				(S)	250,000	0	0	0	
E CN876	E D001	M	HARLEM SUCCESS ACADEMY-PS 241M	(C)	375,000	0	0	0	Speaker
				(S)	375,000	0	0	0	
E CN888	E D001	B	IS 171K ABRAHAM LINCOLN	(C)	375,000	0	0	0	Dilan
				(S)	375,000	0	0	0	
E CN889	E D001	B	PS 58K	(C)	25,000	0	0	0	DeBlasio
				(S)	25,000	0	0	0	
E CN903	E D001	B	IS 259 AUDITORIUM HVAC	(C)	500,000	0	0	0	Gentile
				(S)	500,000	0	0	0	
E CN911	E D001	M	PS33M	(C)	250,000	0	0	0	Quinn
				(S)	250,000	0	0	0	
E CN912	E D001	M	PS / IS 217M	(C)	135,000	0	0	0	Lappin
				(S)	135,000	0	0	0	
E CN920	E D001	X	PS 119X SMARTBOARDS	(C)	18,000	0	0	0	Palma
				(S)	18,000	0	0	0	
E CN934	E D001	M	PS 11M	(C)	250,000	0	0	0	Quinn
				(S)	250,000	0	0	0	
E CN935	E D001	M	PS 3M	(C)	250,000	0	0	0	Quinn
				(S)	250,000	0	0	0	

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E CN936	E D001	M	PS 41M	(C)	250,000	0	0	0	Quinn
				(S)	250,000	0	0	0	
E CN941	E D001	R	IS 24R COMPUTER NETWORK	(C)	75,000	0	0	0	Staten Island Delegation
				(S)	75,000	0	0	0	
E CN955	E D001	M	FASHION INSTITUTE OF TECHNOLOGY	(C)	500,000	0	0	0	Weprin
				(S)	500,000	0	0	0	
E CN956	E D001	M	PS 3-THE JOHN MELSER CHARRETTE SCHOOL	(C)	20,000	0	0	0	Quinn
				(S)	20,000	0	0	0	
E CN958	E D001	Q	IS 227 LOUIS ARMSTRONG MIDDLE SCHOOL	(C)	125,000	0	0	0	Ferreras
				(S)	125,000	0	0	0	
E CN959	E D001	Q	PS 143 LOUIS ARMSTRONG ELEMENTARY SCHOOL	(C)	125,000	0	0	0	Ferreras
				(S)	125,000	0	0	0	
E CN960	E D001	Q	PS 16 CORONA SCHOOL	(C)	125,000	0	0	0	Ferreras
				(S)	125,000	0	0	0	
E CN965	E D001	Q	PS 19 MARINO P. JEANTET SCHOOL	(C)	125,000	0	0	0	Ferreras
				(S)	125,000	0	0	0	
E CN966	E D001	Q	PS 127 THE AEROSPACE SCIENCE ACADEMY	(C)	125,000	0	0	0	Ferreras
				(S)	125,000	0	0	0	
E CN977	E D001	M	CLOTH	(C)	500,000	0	0	0	Technical Adjustments
				(S)	500,000	0	0	0	
E CN979	E D001	Q	PUBLIC SCHOOL 66Q.	(C)	150,000	0	0	0	Crowley
				(S)	150,000	0	0	0	
E CN985	E D001	B	BROOKLYN TECHNICAL HIGH SCHOOL	(C)	500,000	0	0	0	Recchia, Jr.
				(S)	500,000	0	0	0	
E CN986	E D001	Q	PS 154Q	(C)	100,000	0	0	0	Gennaro
				(S)	100,000	0	0	0	
E CN994	E D001	B	IS 234 CUNNINGHAM TECH	(C)	50,000	0	0	0	Nelson
				(S)	50,000	0	0	0	
E CN995	E D001	A	NEW YORK CITY OUTWARD BOUND	(C)	225,000	0	0	0	Jackson, Martinez, Recchia, Jr.
				(S)	225,000	0	0	0	
E CN997	E D001	Q	DISTRICT 31 TECHNOLOGY INITIATIVE	(C)	500,000	0	0	0	Sanders Jr.
				(S)	500,000	0	0	0	

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E CN999	E D001	R	TOTTENVILLE HS	(C)	375,000	0	0	0	Staten Island Delegation
				(S)	375,000	0	0	0	
PO CN004	E D001	B	CD 44 SCHOOL SECURITY	(C)	300,000	0	0	0	Felder
				(S)	300,000	0	0	0	
TOTALS FOR EDUCATION (547 PROJECTS)				(C)	45,024,000	500,000	0	0	
				(S)	45,024,000	500,000	0	0	
ECONOMIC DEVELOPMENT									
ED CN002	ED DN378	B	SBH COMMUNITY SERVICE NETWORK - SMALL BUSINESS INCUBATOR	(C)	2,300,000	0	0	0	Gennaro, Yassky, Felder, Recchia, Jr., Nelson
ED CN013	ED D384	M	185TH STREET PUBLIC PLAZA	(C)	1,000,000	0	0	0	Martinez, Manhattan Delegation
ED CN014	ED DN447	M	YM/YWHA OF WASHINGTON HEIGHTS AND INWOOD, INC.	(C)	688,000	0	0	0	Jackson, Martinez
ED CN016	ED D384	M	8TH STREET BLUESTONE PAVEMENT	(C)	50,000	0	0	0	Gerson
ED CN019	ED DN339	M	PROJECT CITY KIDS	(C)	55,000	0	0	0	Gerson
ED CN025	ED DN175	B	GREENPOINT MANUFACTURING AND DESIGN CENTER LDC	(C)	2,500,000	0	0	0	Reyna
ED CN026	ED D384	B	MOORE STREET MARKET	(C)	500,000	0	0	0	Reyna
ED CN027	ED DN137	B	EWVIDCO	(C)	1,500,000	0	0	0	Reyna
ED CN031	ED D075	B	NONTRADITIONAL EMPLOYMENT FOR WOMEN	(C)	500,000	0	0	0	Dickens, Baez, Foster, Palma, Ferreras, Weprin, Sears, Katz, Crowley, Reyna, James, Gonzalez, Mealy, Black, Latino and Asian Caucus
ED CN033	ED D384	B	FLATBUSH CATON VENDORS MARKET RENOVATION	(C)	200,000	0	0	0	Eugene
ED CN400	ED D075	A	KITCHEN INCUBATOR	(C)	1,000,000	0	0	0	Speaker

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ED CN516	ED D319	B	BROOKLYN NAVY YARD	(C)	4,100,000	0	0	0	Yassky, James, DeBlasio, Brooklyn Delegation
ED CN666	ED D401	M	EAST RIVER FERRY LANDINGS	(C)	550,000	0	0	0	Speaker
ED CN876	ED D384	Q	QUEENS COMMERCIAL CORRIDORS	(C)	500,000	0	0	0	Crowley
HL CN037	ED DN408	B	SUNY DOWNSTATE MEDICAL CENTER	(C)	500,000	0	0	0	Eugene, Brooklyn Delegation
PW CN650	ED DN160	M	FOOD BANK OF NEW YORK	(C)	521,000	0	0	0	Speaker
TOTALS FOR ECONOMIC DEVELOPMENT (16 PROJECTS)				(C)	16,464,000	0	0	0	

HOUSING AUTHORITY

HA CN004	HA D001	B	O'DWYER GARDENS	(C)	325,000	0	0	0	Recchia, Jr.
HA CN005	HA D001	B	CONEY ISLAND I SITE 8	(C)	325,000	0	0	0	Recchia, Jr.
HA CN007	HA D001	B	GLENWOOD HOUSES SURVEILLANCE CAMERA	(C)	250,000	0	0	0	Stewart
HA CN010	HA D001	B	303 VERNON AVENUE	(C)	1,000,000	0	0	0	Vann
HA CN011	HA D001	B	INGERSOLL HOUSES LAUNDRY UPGRADE	(C)	200,000	0	0	0	James
HA CN012	HA D001	B	ATLANTIC TERMINAL	(C)	100,000	0	0	0	James
HA CN013	HA D001	B	572 WARREN STREET SURVEILLANCE CAMERAS	(C)	100,000	0	0	0	Yassky
HA CN014	HA D001	B	WYCKOFF GARDENS COMMUNITY ROOM	(C)	450,000	0	0	0	Yassky
HA CN015	HA D001	Q	CAMERA INSTALLATION	(C)	2,500,000	0	0	0	Sanders Jr.

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HA CN019	HA D001	X	SACKWERN HOUSES BASKETBALL COURT	(C)	300,000	0	0	0	Palma
HA CN020	HA D001	X	ANDREW JACKSON HOUSES SECURITY SYSTEM	(C)	350,000	0	0	0	Arroyo
HA CN022	HA D001	X	MOTT HAVEN HOUSES SECURITY SYSTEM	(C)	350,000	0	0	0	Arroyo
HA CN023	HA D001	X	PATTERSON HOUSES	(C)	350,000	0	0	0	Arroyo
HA CN025	HA D001	X	MURHPHY HOUSES	(C)	400,000	0	0	0	Rivera
HA CN026	HA D001	M	DYKMAN HOUSES SECURITY CAMERAS	(C)	165,000	0	0	0	Martinez
HA CN027	HA D001	M	MARBLE HILL HOUSES SECURITY CAMERA	(C)	150,000	0	0	0	Martinez
HA CN028	HA D001	M	PRESIDENT WOODROW WILSON HOUSES - SECURITY CAMERAS	(C)	150,000	0	0	0	Mark-Viverito
HA CN029	HA D001	M	SENATOR HERBERT H. LEHMAN HOUSES - SECURITY CAMERAS	(C)	150,000	0	0	0	Mark-Viverito
HA CN030	HA D001	M	DREW HAMILTON CENTER PLAYGROUND RENOVATION	(C)	65,000	0	0	0	Jackson
HA CN033	HA D001	M	STANLEY ISAACS TENANTS ASSOCIATION	(C)	100,000	0	0	0	Garodnick
HA CN034	HA D001	M	CCTV CAMERAS - VLADECK HOUSES	(C)	815,000	0	0	0	Mendez
HA CN036	HA D001	M	LOISAIDA, INC	(C)	100,000	0	0	0	Mendez
HA CN100	HA D001	X	UNITED CONSOLIDATED HOUSES COMPACTOR	(C)	250,000	0	0	0	Arroyo
HA CN120	HA D001	B	COMMON GROUND-BROWNSVILLE PARTNERSHIP	(C)	1,000,000	0	0	0	Mealy
HA CN150	HA D001	M	NYCHA	(C)	875,000	1,000,000	0	0	Gerson

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HA CN500	HA D001	Q	FUTURE KIDS	(C)	250,000	0	0	0	Weprin
HA CN656	HA D001	M	ELLIOT CHELSEA AND FULTON HOUSES	(C)	1,500,000	0	0	0	Quinn
HA CN800	HA D001	R	MARINERS HARBOR HOUSES - CCTV CAMERAS	(C)	750,000	0	0	0	Mitchell
HA CN842	HA D001	R	MARINERS HARBOR HOUSES - SURVEILLANCE CAMERAS	(C)	250,000	0	0	0	Staten Island Delegation
HA CN888	HA D001	X	BAYCHESTER COMMUNITY CENTER	(C)	500,000	0	0	0	Seabrook
HD CN201	HA D001	M	HUDSON GUILD-FULTON CENTER RENOVATION (NYCHA)	(C)	500,000	0	0	0	Quinn
TOTALS FOR HOUSING AUTHORITY (31 PROJECTS)				(C)	14,570,000	1,000,000	0	0	
HOUSING PRESERVATION & DEVELOPMENT									
AG CN002	HD DN169	Q	GLENRIDGE SENIOR HOUSING	(C)	0	500,000	0	0	Crowley
HD CN002	HD DN556	B	KNICKERBOCKER COMMONS	(C)	1,000,000	0	0	0	Dilan
HD CN005	HD DN276	B	BRIDGE STREET DEVELOPMENT CORP. AND NORTHEAST BROOKLYN HOUSING DEVELOPM	(C)	100,000	0	0	0	Vann
HD CN006	HD DN480	B	HABITAT FOR HUMANITY HART SCHOOL AND LAFAYETTE AVENUE	(C)	560,000	0	0	0	Vann
HD CN010	HD DN086	B	CROWN GARDENS	(C)	45,000	0	0	0	James
HD CN011	HD DN003	B	FIFTH AVENUE COMMITTEE	(C)	200,000	0	0	0	James
HD CN013	HD DN037	B	PRATT COMMUNITY COUNCIL COMMUNITY CENTER	(C)	0	1,000,000	0	0	DeBlasio, Brooklyn Delegation
HD CN016	HD DN525	X	IDLE LLC & HOUSING PARTNERSHIP DEVELOPMENT CORP- AFFORDABLE HOUSING	(C)	3,000,000	0	0	0	Palma

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HD CN017	HD DN092	X	CS MELROSE SITE B, LLC	(C)	700,000	0	0	0	Arroyo
HD CN018	HD DN480	X	HABITAT FOR HUMANITY - FOX-LEGGETT PROJECT	(C)	147,000	0	0	0	Arroyo
HD CN019	HD DN093	X	PHIPPS HOUSES - VIA VERDE	(C)	500,000	0	0	0	Arroyo
HD CN020	HD DN095	X	PROSPECT COURT, LLC	(C)	1,050,000	0	0	0	Arroyo
HD CN021	HD DN548	X	VILLA MARIA HOMES - STRUCTURAL REPAIR - PHASE II	(C)	555,000	0	0	0	Arroyo
HD CN022	HD DN524	X	WEST FARMS HOMES - COMMON SEWER RECONSTRUCTION	(C)	92,000	0	0	0	Arroyo
HD CN025	HD DN503	X	SOBRO DEVELOPMENT CORPORATION 1800 SOUTHERN BLVD. PROJECT	(C)	500,000	0	0	0	Rivera
HD CN026	HD DN109	X	BRONXWOOD TOWER, INC.	(C)	500,000	0	0	0	Seabrook
HD CN027	HD DN488	X	LINDVILLE HOUSING CO.	(C)	300,000	0	0	0	Seabrook
HD CN029	HD DN514	M	GREATER HARLEM HOUSING DEVELOPMENT CORP.	(C)	1,000,000	0	0	0	Dickens
HD CN030	HD D003	M	LOCAL INITIATIVES SUPPORT CORPORATION	(C)	2,000,000	0	0	0	Dickens, Manhattan Delegation, Black, Latino and Asian Caucus
HD CN032	HD DN570	M	ARTSPACE PROJECTS INC - PS 109	(C)	500,000	0	0	0	Mark-Viverito
HD CN033	HD DN035	M	HOPE COMMUNITY - EAST 125TH STREET DEVELOPMENT PROJECT	(C)	490,000	0	0	0	Mark-Viverito
HD CN034	HD DN235	M	LENOX HILL NEIGHBORHOOD HOUSE	(C)	250,000	0	0	0	Mark-Viverito
HD CN036	HD DN056	M	BOYS & GIRLS CLUB OF HARLEM - COMMUNITY YOUTH CENTER/AFFORDABLE CO-OP	(C)	1,000,000	0	0	0	Jackson
HD CN038	HD DN114	M	LOWER EAST SIDE COALITION HOUSING DEVELOPMENT	(C)	400,000	0	0	0	Mendez

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FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>SPONSER</u>
HD CN040	HD DN469	B	CAMBA 97 CROOKE AVENUE HOUSING DEVELOPMENT	(C)	500,000	0	0	0	Eugene
HD CN041	HD DN118	B	UHAB 320 STERLING STREET HOUSING DEVELOPMENT	(C)	500,000	0	0	0	Eugene
HD CN042	HD DN536	B	SOUTHSIDE UNITED HDFC	(C)	1,500,000	0	0	0	Reyna, Brooklyn Delegation
HD CN119	HD DN003	B	FIFTH AVENUE COMMITTEE-575 FIFTH AVENUE	(C)	130,000	0	0	0	Gonzalez
HD CN203	HD DN125	A	ABRAHAM RESIDENCE III	(C)	500,000	0	0	0	Weprin
HD CN501	HD DN507	X	WOMEN'S HOUSING & ECONOMIC DEVELOPMENT CORP	(C)	500,000	0	0	0	Bronx Delegation
HD CN666	HD DN081	M	CLOTH PROJECT (COMMUNITY LEAGUE OF THE HEIGHTS)	(C)	500,000	0	0	0	Jackson
HD CN888	HD DN110	X	COMMUNITY PROTESTANT CHURCH	(C)	4,855,000	0	0	0	Seabrook
HD CN900	HD DN126	A	AFFORDABLE HOUSING RECOVERY PROGRAM	(C)	10,000,000	0	0	0	Speaker
HD CN901	HD DN525	A	HPD'S HOUSING PARTNERSHIP PROJECTS	(C)	3,000,000	0	0	0	Speaker
PW CN010	HD DN546	X	BISHOP WILLIAM JAMES ROBINSON APARTMENTS	(C)	500,000	500,000	0	0	Rivera
PW CN850	HD DN496	X	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL	(C)	1,200,000	0	0	0	Recchia, Jr.
TF CN005	HD D003	Q	BENJAMIN BEECHWOOD, LLC/ARVERNE-BY-THE-SEA	(C)	1,500,000	0	0	0	Sanders Jr.
TOTALS FOR HOUSING PRESERVATION & DEVELOPMENT (37 PROJECTS)				(C)	40,074,000	2,000,000	0	0	
HOMELESS SERVICES									
HH CN001	HH D025	B	BROOKLYN NEIGHBORHOOD IMPROVEMENT DISTRICT	(C)	300,000	0	0	0	James

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FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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HH CN003	HH DN129	M	WOMENS PRISON ASSOCIATION	(C)	49,000	0	0	0	Mendez
HH CN004	HH D025	M	FORT WASHINGTON MEN'S SHELTER	(C)	490,000	0	0	0	Martinez, Black, Latino and Asian Caucus
TOTALS FOR HOMELESS SERVICES (3 PROJECTS)				(C)	839,000	0	0	0	

HEALTH

AG CN014	HL DN537	M	JEWISH HOME AND HOSPITAL - MANHATTAN CAMPUS RECONSTRUCTION	(C)	2,000,000	0	0	0	Mark-Viverito, Manhattan Delegation
HL CN001	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER	(C)	250,000	0	0	0	Mitchell
HL CN004	HL DN275	B	METROPOLITAN JEWISH HOME CARE, INC	(C)	0	2,000,000	0	0	Nelson, Brooklyn Delegation
HL CN006	HL DN562	B	NEW YORK METHODIST HOSPITAL	(C)	218,000	0	0	0	DeBlasio, Nelson
HL CN008	HL D001	B	CARDIAC TELOMETRY MONITORING SYSTEM LONG ISLAND COLLEGE HOSPITAL	(C)	200,000	0	0	0	DeBlasio
HL CN010	HL DN045	B	BEDFORD STUYVESANT FAMILY HEALTH CENTER	(C)	1,000,000	0	0	0	Vann, Brooklyn Delegation
HL CN012	HL D001	B	METHODIST HOSPITAL TECHNOLOGY	(C)	50,000	0	0	0	James
HL CN014	HL DN202	Q	JAMAICA HOSPITAL MEDICAL CENTER AMBULANCE/MED EQUIP.	(C)	754,000	0	0	0	Comrie, White Jr., Queens Delegation
HL CN015	HL DN136	Q	EPISCOPAL HEALTH SERVICES - EMERGENCY FAST TRACK	(C)	800,000	0	0	0	Comrie, Queens Delegation
HL CN016	HL DN565	Q	FLUSHING HOSPITAL MEDICAL CENTER AMBULANCE & EQUIP.	(C)	684,000	0	0	0	Queens Delegation
HL CN017	HL DN324	Q	PENINSULA HOSPITAL CENTER -- EQUIPMENT	(C)	2,130,000	0	0	0	Comrie, Queens Delegation
HL CN019	HL DN416	A	BRAIN TUMOR FOUNDATION	(C)	500,000	0	0	0	Weprin

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FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>SPONSER</u>
HL CN020	HL DN367	Q	ST. MARY'S HOSPITAL FOR CHILDREN	(C)	844,000	0	0	0	Weprin
HL CN025	HL DN146	X	NEW ALTERNATIVES FOR CHILDREN	(C)	46,000	0	0	0	Bronx Delegation
HL CN026	HL DN147	X	BRONX REGIONAL HEALTH INFORMATION ORGANIZATION	(C)	469,000	0	0	0	Rivera
HL CN027	HL DN363	X	ST. BARNABAS HOSPITAL	(C)	159,000	0	0	0	Rivera
HL CN029	HL DN530	M	AIDS SERVICE CENTER NYC	(C)	82,000	0	0	0	Mark-Viverito
HL CN030	HL D001	M	ANIMAL CARE & CONTROL OF NEW YORK CITY VAN	(C)	35,000	0	0	0	Mark-Viverito
HL CN031	HL DN155	M	EAST HARLEM COUNCIL FOR HUMAN SERVICES DENTAL CLINIC	(C)	72,000	0	0	0	Mark-Viverito
HL CN032	HL DN295	M	NEW YORK ACADEMY OF MEDICINE	(C)	500,000	0	0	0	Mark-Viverito
HL CN033	HL DN163	M	SINERGIA	(C)	175,000	0	0	0	Mark-Viverito
HL CN034	HL DN164	M	WILLIAM F. RYAN COMMUNITY HEALTH CENTER	(C)	500,000	0	0	0	Mark-Viverito, Manhattan Delegation
HL CN036	HL DN299	M	NEW YORK DOWNTOWN HOSPITAL	(C)	235,000	0	0	0	Gerson, Manhattan Delegation
HL CN038	HL DN252	B	LUTHERAN MEDICAL CENTER EMERGENCY DEPT	(C)	2,000,000	0	0	0	Gonzalez, Gentile, Brooklyn Delegation
HL CN040	HL DN404	R	SI UNIVERSITY HOSPITAL	(C)	0	1,743,000	0	0	Oddo, Ignizio
HL CN500	HL DN440	X	URBAN HEALTH PLAN	(C)	0	4,000,000	0	0	Bronx Delegation
HL CN511	HL DN456	B	WYCKOFF HOSPITAL	(C)	1,000,000	0	0	0	Brooklyn Delegation
HL CN521	HL DN168	B	BROOKDALE MEDICAL CENTER	(C)	500,000	0	0	0	Brooklyn Delegation

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CAPITAL PROJECT DETAIL

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HL CN526	HL DN228	B	KINGS BROOK JEWISH MEDICAL CENTER	(C)	1,700,000	0	0	0	Brooklyn Delegation
HL CN529	HL DN254	B	MAIMONIDES/ MEDICAL CENTER	(C)	1,800,000	0	0	0	Brooklyn Delegation
HL CN555	HL D001	A	NY FAMILIES FOR AUTISTIC CHILDREN - QUEENS AUTISM CENTER	(C)	2,250,000	0	0	0	Technical Adjustments
HL CN600	HL DN271	M	MOUNT SINAI HOSPITAL	(C)	1,375,000	0	0	0	Speaker
HL CN650	HL DN189	R	HOSPITAL FOR SPECIAL SURGERY	(C)	533,000	0	0	0	Speaker
HL CN888	HL D001	A	PRIMARY CARE INITIATIVE.	(C)	3,000,000	0	0	0	Speaker
HL CN998	HL D001	A	AMERICAN RED CROSS OF GREATER NEW YORK	(C)	1,000,000	0	0	0	Technical Adjustments
HL CN999	HL D001	A	HEALTH INFORMATION TECHNOLOGY INITIATIVE	(C)	2,230,000	0	0	0	Brewer
PW CN402	HL DN201	M	NEW YORK BLOOD CENTER	(C)	185,000	0	0	0	Dilan, Black, Latino and Asian Caucus
PW CN660	HL DN328	M	PLANNED PARENTHOOD OF NYC	(C)	223,000	0	0	0	Speaker
TOTALS FOR HEALTH (38 PROJECTS)				(C)	29,499,000	7,743,000	0	0	

CITY UNIVERSITY OF NEW YORK									
HN CN001	HN D004	B	CUNY KINGSBOROUGH COMMUNITY COLLEGE	(C)	2,000,000	0	0	0	Brooklyn Delegation
HN CN002	HN D004	B	CUNY NEW YORK CITY COLLEGE OF TECHNOLOGY	(C)	1,690,000	0	0	0	Recchia, Jr.
HN CN003	HN D004	R	COLLEGE OF SI-NETWORK UPGRADE	(C)	80,000	0	0	0	Oddo
HN CN005	HN D004	Q	LAGUARDIA COMMUNITY COLLEGE-FACILITY	(C)	1,000,000	0	0	0	Comrie, Queens Delegation

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FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>SPONSER</u>
HN CN007	HN D004	Q	YORK COLLEGE EMERGENCY OPERATIONS INFRASTRUCTURE	(C)	750,000	0	0	0	Comrie, Queens Delegation
HN CN008	HN D004	Q	QUEENS COLLEGE HILLEL-SECURITY SYSTEM	(C)	75,000	0	0	0	Gennaro
HN CN013	HN D004	M	CITY UNIVERSITY OF NEW YORK TELEVISION	(C)	580,000	0	0	0	Brewer
HN CN014	HN D004	M	HUNTER COLLEGE CAMPUS SCHOOLS - HUNTER COLLEGE	(C)	38,000	0	0	0	Garodnick
HN CN015	HN D004	M	HUNTER COLLEGE	(C)	50,000	0	0	0	Garodnick
HN CN016	HN DN566	M	THE LEVIN INSTITUTE FOUNDATION	(C)	650,000	0	0	0	Garodnick, Manhattan Delegation
HN CN017	HN D004	M	JOHN JAY COLLEGE EQUIPMENT	(C)	300,000	0	0	0	Brewer
HN CN019	HN D004	B	BROOKLYN COLLEGE HD EQUIPMENT	(C)	1,425,000	0	0	0	Eugene, Brooklyn Delegation
HN CN100	HN D004	M	HUNTER COLLEGE	(C)	350,000	0	0	0	Garodnick
HN CN220	HN D004	Q	QUEENS BOROUGH COMMUNITY COLLEGE	(C)	1,500,000	0	0	0	Queens Delegation
HN CN299	HN D004	Q	QUEENS COLLEGE	(C)	1,500,000	0	0	0	Weprin, Queens Delegation
HN CN300	HN D004	Q	YORK COLLEGE PERFORMING ARTS CENTER	(C)	140,000	0	0	0	White Jr.
HN CN301	HN D004	Q	QUEENS COLLEGE	(C)	200,000	0	0	0	Katz
HN CN500	HN D004	Q	KUPFERBERG CENTER AT QUEENS COLLEGE - FACILITY	(C)	400,000	0	0	0	Comrie
HN CN505	HN D004	X	LEHMAN COLLEGE	(C)	732,000	0	0	0	Bronx Delegation
HN CN506	HN D004	M	BMCC	(C)	979,000	0	0	0	Manhattan Delegation

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FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

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HN CN507	HN D004	M	CUNY GRADUATE SCHOOL AND UNIVERSITY CENTER	(C)	1,000,000	0	0	0	Garodnick
HN CN508	HN D004	A	CUNY HEALTH AND SAFETY	(C)	3,000,000	0	0	0	Speaker
HN CN509	HN D004	A	CUNY-ON-THE-CONCOURSE	(C)	246,000	0	0	0	Speaker
HN CN520	HN D004	Q	YORK COLLEGE	(C)	448,000	0	0	0	Comrie, Queens Delegation
HN CN700	HN D002	B	MEDGAR EVERS COLLEGE	(C)	3,000,000	2,000,000	0	0	Brooklyn Delegation
HN CN768	HN D004	X	BRONX COMMUNITY COLLEGE	(C)	500,000	0	0	0	Bronx Delegation
HN CN769	HN D004	X	HOSTOS COMMUNITY COLLEGE	(C)	323,000	0	0	0	Bronx Delegation
HN CN855	HN D004	Q	QUEENS COLLEGE PERIMETER FENCING	(C)	200,000	0	0	0	Gennaro
TOTALS FOR CITY UNIVERSITY OF NEW YORK (28 PROJECTS)				(C)	23,156,000	2,000,000	0	0	

HEALTH AND HOSPITALS CORPORATION

HL CN520	HO D003	B	WOODHULL MEDICAL AND MEDICAL HEALTH CENTER	(C)	72,000	0	0	0	Brooklyn Delegation
HO CN003	HO D003	R	ADDITIONAL FUNDS FOR RENOVATION OF BLDG AT SEAVIEW HOSPITAL	(C)	250,000	0	0	0	Oddo
HO CN004	HO D003	R	ELEVATOR UPGRADE FOR SEAVIEW HOSPITAL & HOME, SI	(C)	180,000	0	0	0	Oddo
HO CN005	HO D003	Q	ELMHURST HOSPITAL CENTER - WOMENS HEALTH CENTER	(C)	3,200,000	0	0	0	Sears
HO CN007	HO D003	M	HARLEM HOSPITAL - MLK PAVILION ELEVATOR UPGRADE	(C)	2,050,000	0	0	0	Dickens
HO CN011	HO D003	M	GOUVERNEUR HEALTHCARE SERVICES	(C)	500,000	0	0	0	Mendez, Manhattan Delegation

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HO CN012	HO D003	B	KINGS COUNTY HOSPITAL I.C.U. MONITORS	(C)	1,000,000	0	0	0	Eugene
HO CN510	HO D003	B	CONEY ISLAND HOSPITAL - EQUIPMENT	(C)	1,377,000	0	0	0	Brooklyn Delegation
HO CN522	HO D003	R	HEARTS AND HANDS 9/11 MEMORIAL	(C)	150,000	0	0	0	Staten Island Delegation
HO CN888	HO D003	A	PRIMARY CARE INITIATIVE.	(C)	1,000,000	0	0	0	Speaker
TOTALS FOR HEALTH AND HOSPITALS CORPORATION (10 PROJECTS)				(C)	9,779,000	0	0	0	
HUMAN RESOURCES									
HR CN003	HR DN043	B	GUARDIANS OF THE SICK	(C)	550,000	0	0	0	Weprin, Felder
TOTALS FOR HUMAN RESOURCES (1 PROJECT)				(C)	550,000	0	0	0	
HIGHWAYS									
HW CN001	HW D104	R	DOT PAVING	(C)	400,000	0	0	0	Ignizio
HW CN002	HW D104	R	DOT MILLING CONTRACT FOR STATEN ISLAND	(C)	2,000,000	0	0	0	Odde, Staten Island Delegation
HW CN003	HW D200	X	MILL BROOK HOUSES - SIDEWALK RECONSTRUCTION	(C)	150,000	0	0	0	Mark-Viverito
HW CN006	HW D200	B	NEWKIRK PLAZA STREETScape PROJECT	(C)	50,000	0	0	0	Eugene
HW CN007	HW D200	B	CORTEYOU ROAD STREETScape PROJECT	(C)	50,000	0	0	0	Eugene
HW CN500	HW D211	M	215TH STREET STEPSTREET RENOVATION	(C)	300,000	0	0	0	Jackson
TF CN009	HW D101	B	LAFAYETTE AVENUE GREEN STREET	(C)	100,000	0	0	0	James

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TF CN011	HW D101	B	VINEGAR HILL	(C)	100,000	0	0	0	James
TF CN020	HW D102	M	PRIORITY SCHOOLS PROGRAM	(C)	200,000	0	0	0	Garodnick
TOTALS FOR HIGHWAYS (9 PROJECTS)					(C)	3,350,000	0	0	0
NEW YORK RESEARCH LIBRARY									
L CN001	L D002	M	SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE	(C)	2,000,000	0	0	0	Dickens, Black, Latino and Asian Caucus
TOTALS FOR NEW YORK RESEARCH LIBRARY (1 PROJECT)					(C)	2,000,000	0	0	0
BROOKLYN PUBLIC LIBRARY									
LB CN006	LB D104	B	LEONARD BRANCH BOILER AND HVAC	(C)	500,000	0	0	0	Reyna
LB CN007	LB D104	B	BROOKLYN PUBLIC LIBRARY - CENTRAL LIBRARY BOILER	(C)	700,000	0	0	0	Yassky
LB CN008	LB D104	B	CLARENDON LIBRARY BOILER	(C)	700,000	0	0	0	Stewart
LB CN012	LB D104	B	NEW UTRECHT BRANCH	(C)	250,000	0	0	0	Oddo
LB CN222	LB D104	B	BROOKLYN PUBLIC LIBRARY	(C)	4,000,000	0	0	0	DeBlasio, Brooklyn Delegation
LB CN512	LB D104	B	BROOKLYN PUBLIC LIBRARY	(C)	4,000,000	0	0	0	Brooklyn Delegation
TOTALS FOR BROOKLYN PUBLIC LIBRARY (6 PROJECTS)					(C)	10,150,000	0	0	0
NEW YORK PUBLIC LIBRARY									
LN CN001	LN D002	R	STAPLETON BRANCH LIBRARY	(C)	500,000	0	0	0	Mitchell
LN CN002	LN D004	X	CLASON POINT BRANCH	(C)	450,000	0	0	0	Palma

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LN CN003	LN D004	X	PARKCHESTER BRANCH	(C)	300,000	0	0	0	Palma
LN CN004	LN D004	X	SOUNDVIEW BRANCH	(C)	150,000	0	0	0	Palma
LN CN005	LN D004	X	GRAND CONCOURSE BRANCH ADA ENTRANCE	(C)	200,000	0	0	0	Baez
LN CN007	LN D004	X	WOODLAWN HEIGHTS LIBRARY	(C)	1,000,000	0	0	0	Koppell
LN CN008	LN D003	M	AGUILAR BRANCH FACADE	(C)	500,000	0	0	0	Mark-Viverito
LN CN009	LN D003	M	BLOOMINGDALE BRANCH LIGHTING	(C)	85,000	0	0	0	Mark-Viverito
LN CN013	LN D003	M	NEW YORK PUBLIC LIBRARY	(C)	3,000,000	0	0	0	Brewer, Manhattan Delegation
LN CN014	LN D004	X	NEW WESTCHESTER SQUARE BRANCH LIBRARY	(C)	300,000	2,000,000	2,000,000	0	Vacca
LN CN015	LN D003	M	ROOSEVELT ISLAND BRANCH	(C)	500,000	0	0	0	Lappin
LN CN017	LN D003	M	NEW YORK PUBLIC LIBRARY YORKVILLE BRANCH	(C)	300,000	0	0	0	Garodnick
LN CN018	LN D003	M	EPIPHANY BRANCH LIBRARY	(C)	325,000	0	0	0	Mendez
LN CN019	LN D003	M	OTTENDORFER BRANCH LIBRARY	(C)	450,000	0	0	0	Mendez
LN CN020	LN D003	M	BATTERY PARK CITY LIBRARY	(C)	300,000	0	0	0	Gerson
LN CN021	LN D002	R	TODT HILL/WESTERLEIGH LIBRARY	(C)	700,000	0	0	0	Staten Island Delegation
LN CN026	LN D003	M	FORT WASHINGTON AND INWOOD BRANCH	(C)	100,000	0	0	0	Martinez
LN CN029	LN D003	M	115TH STREET BRANCH	(C)	225,000	0	0	0	Dickens

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LN CN200	LN D004	X	NYPL BRONX BOROWIDE TECHNOLOGY UPGRADE	(C)	694,000	0	0	0	Bronx Delegation
LN CN222	LN D008	X	NEW YORK PUBLIC LIBRARY	(C)	6,000,000	0	0	0	Bronx Delegation, Manhattan Delegation, Staten Island Delegation
LN CN280	LN D003	M	JEFFERSON MARKET LIBRARY	(C)	690,000	0	0	0	Quinn
LN CN850	LN D003	M	BATTERY PARK CITY NEW BRANCH CONSTRUCTION	(C)	500,000	0	0	0	Technical Adjustments
LN CN851	LN D004	X	KINGSBRIDGE NEW BRANCH CONSTRUCTION	(C)	1,000,000	0	0	0	Technical Adjustments
LN CN852	LN D008	M	LIBRARY SERVICES CENTER	(C)	2,500,000	0	0	0	Technical Adjustments
TOTALS FOR NEW YORK PUBLIC LIBRARY (24 PROJECTS)					(C)	20,769,000	2,000,000	2,000,000	0

					QUEENS PUBLIC LIBRARY				
LQ CN001	LQ D122	Q	RIDGEWOOD LIBRARY	(C)	800,000	0	0	0	Reyna
LQ CN002	LQ D122	Q	GLENDALE LIBRARY PHASE II	(C)	400,000	0	0	0	Crowley
LQ CN023	LQ D122	Q	WOODHAVEN LIBRARY RFID SELF CHECK-OUT	(C)	200,000	0	0	0	Crowley
LQ CN025	LQ D122	Q	QUEENS LIBRARY	(C)	165,000	0	0	0	Katz
LQ CN026	LQ D122	Q	QUEENS LIBRARY - RICHMOND HILL BRANCH	(C)	165,000	0	0	0	Katz
LQ CN027	LQ D122	Q	QUEENS LIBRARY	(C)	600,000	0	0	0	Katz
LQ CN028	LQ D122	Q	QUEENS LIBRARY - FOREST HILLS BRANCH	(C)	300,000	0	0	0	Katz
LQ CN030	LQ D122	Q	QUEENS LIBRARY - INFRASTRUCTURE	(C)	4,000,000	0	0	0	Comrie, Queens Delegation

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FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>SPONSER</u>
LQ CN034	LQ D122	Q	ST. ALBANS LIBRARY TECHNOLOGY	(C)	500,000	0	0	0	Comrie
LQ CN035	LQ D122	Q	BRIARWOOD LIBRARY	(C)	300,000	0	0	0	Gennaro
LQ CN037	LQ D122	Q	HILLCREST LIBRARY	(C)	100,000	0	0	0	Gennaro
LQ CN040	LQ D122	Q	POMONOK LIBRARY	(C)	300,000	0	0	0	Gennaro
LQ CN051	LQ D122	Q	JACKSON HEIGHT COMMUNITY LIBRARY CUSTOMER SERVICE TECHNOLOGY	(C)	300,000	0	0	0	Sears
LQ CN056	LQ D122	Q	BAISLEY PARK BRANCH	(C)	800,000	0	0	0	White Jr.
LQ CN057	LQ D122	Q	ROSEDALE LIBRARY	(C)	500,000	0	0	0	Sanders Jr.
LQ CN058	LQ D122	Q	OZONE PARK LIBRARY	(C)	460,000	0	0	0	Ulrich
LQ CN059	LQ D122	Q	BROAD CHANNEL LIBRARY	(C)	100,000	0	0	0	Ulrich
LQ CN060	LQ D122	Q	HOWARD BEACH LIBRARY	(C)	465,000	0	0	0	Ulrich
LQ CN061	LQ D122	Q	LONG ISLAND CITY LIBRARY	(C)	100,000	0	0	0	Gioia
LQ CN062	LQ D122	Q	BROADWAY LIBRARY	(C)	500,000	0	0	0	Gioia
LQ CN063	LQ D122	Q	WOODSIDE LIBRARY	(C)	100,000	0	0	0	Gioia
LQ CN125	LQ D122	Q	CAMBRIA HEIGHTS BRANCH-BASEMENT CONSTRUCTION	(C)	2,800,000	0	0	0	Comrie
LQ CN127	LQ D122	Q	CENTRAL LIBRARY-QUEENS BOROUGH PUBLIC LIBRARY	(C)	2,500,000	0	0	0	Comrie
LQ CN700	LQ D122	Q	CORONA LIBRARY	(C)	90,000	0	0	0	Ferreras

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LQ CN701	LQ D122	Q	EAST ELMHURST LIBRARY	(C)	90,000	0	0	0	Ferreras
LQ CN702	LQ D122	Q	LANGSTON HUGHES LIBRARY	(C)	90,000	0	0	0	Ferreras
TOTALS FOR QUEENS PUBLIC LIBRARY (26 PROJECTS)				(C)	16,725,000	0	0	0	
PARKS AND RECREATION									
HD CN009	P D017	B	GRAND ARMY PLAZA	(C)	100,000	0	0	0	James
P CN003	P D018	M	J. HOOD WRIGHT PARK PATHWAYS PHASE I	(C)	750,000	0	0	0	Martinez
P CN006	P D018	M	J. HOOD WRIGHT PARK REC CENTER HVAC AND WINDOW REPLACEMENT	(C)	900,000	0	0	0	Martinez
P CN007	P D018	M	J. HOOD WRIGHT PARK DOG RUN	(C)	50,000	0	0	0	Martinez
P CN008	P D018	M	INWOOD HILL PARK BALLFIELD #6	(C)	500,000	0	0	0	Martinez
P CN009	P D021	X	CROTONA PARK NATURE CENTER	(C)	500,000	0	0	0	Rivera
P CN010	P D021	X	CROTONA PARK POOL HOUSE	(C)	500,000	0	0	0	Rivera
P CN011	P D933	X	POE PARK TOURISM CENTER	(C)	200,000	0	0	0	Rivera
P CN012	P D021	X	CICCARONE PARK COMFORT STATION	(C)	200,000	0	0	0	Rivera
P CN013	P D021	X	VAN NEST PARK FENCING	(C)	100,000	0	0	0	Rivera
P CN014	P D021	X	HIGHBRIDGE PARK STEPSTREETS	(C)	200,000	0	0	0	Foster
P CN015	P D021	X	BRONX RIVER ALLIANCE RIVER HOUSE AT STARLIGHT PARK	(C)	500,000	250,000	0	0	Rivera, Bronx Delegation

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P CN016	P D021	X	RIVER PARK COMFORT STATION	(C)	462,000	0	0	0	Rivera
P CN017	P D822	X	CD 16 TREE GUARD PROJECT	(C)	50,000	0	0	0	Foster
P CN018	P D021	X	JARDIN DE LA FAMILIA GREENTHUMB SIDEWALK	(C)	200,000	0	0	0	Foster
P CN019	P D021	X	MOSAIC SUCCESS GARDEN	(C)	85,000	0	0	0	Foster
P CN020	P D021	X	CHARLTON GARDENS PHASE II	(C)	450,000	0	0	0	Foster
P CN021	P D019	Q	LITTLE BAY PARK RECONSTRUCTION	(C)	720,000	0	0	0	Avella
P CN022	P D019	Q	BOWNE PARK BOCCE COURTS	(C)	75,000	0	0	0	Avella
P CN023	P D019	Q	ASTORIA PARK DIVING POOL	(C)	1,000,000	0	0	0	Vallone Jr.
P CN024	P D019	Q	ASTORIA HEIGHTS PARK / IS 10 HANDBALL COURTS	(C)	375,000	0	0	0	Vallone Jr.
P CN026	P D019	Q	LANDING LIGHTS BALLFIELD	(C)	750,000	0	0	0	Sears
P CN027	P D019	Q	VIC HANSEN COMMUNITY CENTER PHASE II	(C)	1,300,000	0	0	0	White Jr.
P CN028	P D019	Q	BAISLEY POND PARK PHASE III	(C)	1,300,000	0	0	0	White Jr.
P CN029	P D019	Q	BAISLEY POND PARK FOCH BASKETBALL COURTS	(C)	600,000	0	0	0	White Jr.
P CN030	P D019	Q	FOREST PARK SOBELSOHN INTERIORS	(C)	400,000	0	0	0	Katz
P CN031	P D933	Q	CD 29 PARKS VEHICLE	(C)	85,000	0	0	0	Katz
P CN033	P D019	Q	D'AMBROSI PARK RECONSTRUCTION	(C)	1,500,000	0	0	0	Sanders Jr.

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P CN034	P D019	Q	LANETT PLAYGROUND REHAB	(C)	400,000	0	0	0	Sanders Jr.
P CN036	P D017	B	PULASKI PLAYGROUND MULTI-PURPOSE PLAY AREA	(C)	940,000	0	0	0	Vann
P CN037	P D017	B	JESSE OWENS PARK BASKETBALL COURTS	(C)	225,000	0	0	0	Vann
P CN038	P D017	B	BROOKLYN BRIDGE PARK WATER TAXI LANDING	(C)	400,000	0	0	0	DeBlasio
P CN039	P D017	B	SLOPE PARK RENOVATION	(C)	50,000	0	0	0	DeBlasio
P CN041	P D020	R	SOUTH BEACH TENNIS COURTS	(C)	480,000	0	0	0	Oddo
P CN042	P D056	R	GOODHUE WOODS ACQUISITION	(C)	1,500,000	0	0	0	Oddo, Staten Island Delegation
P CN043	P D020	R	HUGEUNOT PARK EXPANSION	(C)	350,000	0	0	0	Ignizio
P CN044	P D020	R	DOUBLE NICKLE PARK REHAB	(C)	1,350,000	0	0	0	Ignizio
P CN045	P D020	R	TOT LOT IN CD51	(C)	350,000	0	0	0	Ignizio
P CN047	P D020	R	CRESCENT BEACH PARK PHASE I	(C)	1,000,000	0	0	0	Ignizio
P CN049	P D019	Q	ROCKAWAY BEACH BOARDWALKS FASCIA BOARD REPLACEMENT	(C)	500,000	0	0	0	Ulrich
P CN051	P D017	B	WELLHOUSE COMFORT STATION PROSPECT PARK	(C)	900,000	0	0	0	DeBlasio
P CN052	P D017	B	WASHINGTON PARK RENOVATION	(C)	500,000	0	0	0	DeBlasio
P CN057	P D017	B	SCARANGELLA PARK FIELD	(C)	2,100,000	0	0	0	Recchia, Jr.
P CN060	P D017	B	PS 215K PLAYGROUND	(C)	125,000	0	0	0	Recchia, Jr.

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P CN065	P D017	B	HOUSTON PARK RECONSTRUCTION	(C)	1,800,000	0	0	0	Dilan
P CN066	P D017	B	SPERANDEO PLAYGROUND RECONSTRUCTION	(C)	2,200,000	0	0	0	Dilan
P CN068	P D018	M	LUTHER GULICK PARK	(C)	360,000	0	0	0	Gerson
P CN069	P D018	M	ALLEN STRET MALLS	(C)	400,000	0	0	0	Gerson
P CN070	P D018	M	LAGUARDIA PLACE PLAYGROUND PHASE I	(C)	115,000	0	0	0	Gerson
P CN071	P D017	B	PARKSIDE PLAYGROUND	(C)	1,000,000	0	0	0	Eugene
P CN072	P D017	B	PROSPECT PARK ALLIANCE TENNIS HOUSE RENOVATION	(C)	1,000,000	0	0	0	DeBlasio, Brooklyn Delegation
P CN200	P D018	M	BELLEVUE PARK SOUTH	(C)	250,000	0	0	0	Mendez
P CN201	P D018	M	DRY DOCK PLAYGROUND	(C)	800,000	0	0	0	Mendez
P CN202	P D018	M	MADISON SQUARE PARK CONSERVANCY	(C)	100,000	0	0	0	Mendez, Quinn, Manhattan Delegation
P CN204	P D018	M	STUYVESANT SQUARE PARK	(C)	250,000	0	0	0	Garodnick
P CN205	P D018	M	DAG HAMMARSKJOLD PLAZA	(C)	75,000	0	0	0	Garodnick
P CN206	P D018	M	TRYGVIE LIE PLAZA	(C)	150,000	0	0	0	Garodnick
P CN208	P D933	M	CD 5 PARKS DEPARTMENT EQUIPMENT	(C)	115,000	0	0	0	Lappin
P CN211	P DN534	M	FDR MEMORIAL: FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE PHASE I	(C)	2,238,000	0	0	0	Lappin
P CN215	P D021	X	OWEN DOLEN AND WESTCHESTER SQUARE RENOVATION	(C)	2,000,000	0	0	0	Vacca

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P CN219	P D171	M	BROADWAY MALL	(C)	1,000,000	0	0	0	Brewer
P CN222	P D018	M	RIVERSIDE PARK - FENCES	(C)	350,000	0	0	0	Brewer
P CN224	P D018	M	RIVERSIDE PARK - PEDESTRIAN RAMP	(C)	950,000	0	0	0	Brewer
P CN232	P D019	Q	WEEPING BEECH PARK PLAYGROUND	(C)	750,000	0	0	0	Liu
P CN234	P D933	Q	CD 20 HOLLAND UTILITY TRACTOR	(C)	85,000	0	0	0	Liu
P CN241	P D018	M	MORNINGSIDE PARK - 123RD ST. PLAYGROUND	(C)	2,000,000	0	0	0	Dickens
P CN244	P D933	M	RANDALL'S ISLAND SPORTS FOUNDATION BUS	(C)	70,000	0	0	0	Mark-Viverito
P CN245	P D021	X	SETON PARK PATHWAY	(C)	93,000	0	0	0	Koppell
P CN247	P D021	X	VAN CORTLANDT HOUSE MUSEUM	(C)	75,000	0	0	0	Koppell
P CN251	P D021	X	WILLIAMSBRIDGE OVAL RECREATION CENTER SECURITY SYSTEM	(C)	50,000	0	0	0	Koppell
P CN255	P D021	X	COONEY GRAUER FIELD FENCING	(C)	150,000	0	0	0	Koppell
P CN256	P D021	X	EWEN PARK BASKETBALL COURTS	(C)	735,000	0	0	0	Koppell
P CN257	P D822	X	CD 17 TREE RESCUE AND TREE PIT REPAIR	(C)	50,000	0	0	0	Arroyo
P CN258	P D021	X	FIELD OF DREAMS PROJECT ON RANDALL AVENUE	(C)	0	0	1,500,000	0	Palma
P CN259	P D056	X	BEACH AVENUE PARK ACQUISITION	(C)	0	0	1,000,000	0	Palma
P CN260	P D021	X	BRONX RIVERHOUSE PROJECT	(C)	250,000	0	0	0	Palma

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P CN266	P D822	Q	CD 24 TREE PLANTING INITIATIVE	(C)	250,000	0	0	0	Gennaro
P CN270	P D019	Q	ROY WILKINS PARK BASEBALL FIELDS	(C)	0	1,200,000	0	0	Comrie
P CN271	P D019	Q	QUEENS ZOO - JAGUAR EXHIBIT	(C)	1,500,000	0	0	0	Comrie, Queens Delegation
P CN274	P D933	Q	HOLLAND UTILITY TRACTOR W/ ATTACHMENTS	(C)	255,000	0	0	0	Comrie
P CN275	P D019	Q	HEMPSTEAD BENCH PROJECT	(C)	75,000	0	0	0	Comrie
P CN278	P D019	Q	CITY PARKS FOUNDATION - TENNIS BUBBLE	(C)	250,000	0	0	0	Ferreras, Comrie, Queens Delegation
P CN280	P D019	Q	ALLEY POND ENVIRONMENTAL CENTER	(C)	500,000	0	0	0	Comrie, Queens Delegation
P CN286	P D019	Q	FOREST PARK BANDSHELL FENCING INSTALLATION	(C)	200,000	0	0	0	Crowley
P CN287	P D017	B	GEORGE WASHINGTON PARK	(C)	500,000	0	0	0	Yassky
P CN288	P D017	B	16 SYCAMORE PARK COMFORT STATION	(C)	487,000	0	0	0	Yassky
P CN289	P D017	B	GOWANUS CANAL CONSERVANCY	(C)	638,000	0	0	0	Yassky, DeBlasio
P CN290	P D017	B	MARIA HERNANDEZ PARK DOG RUN	(C)	425,000	0	0	0	Reyna
P CN291	P D017	B	FORT GREENE PARK TENNIS COURTS	(C)	50,000	0	0	0	James
P CN292	P D017	B	COMMODORE BARRY PARK SKATE PARK	(C)	200,000	0	0	0	James
P CN293	P D017	B	SUNSET PARK COMFORT STATION / WADING POOL	(C)	1,100,000	500,000	0	0	Gonzalez
P CN294	P D017	B	SLOPE PARK RECONSTRUCTION	(C)	1,140,000	0	0	0	Gonzalez

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P CN299	P D020	R	MAHONEY PLAYGROUND	(C)	750,000	0	0	0	Mitchell
P CN301	P D017	B	LINDEN PARK HANDBALL COURT	(C)	750,000	0	0	0	Barron
P CN303	P D017	B	BILL BROWN PLAYGROUND, BEDFORD AVE. B/W AVENUE X & AVENUE Y	(C)	650,000	750,000	0	0	Nelson
P CN304	P D017	B	MANHATTAN BEACH PARK, ORIENTAL BLVD., BROOKLYN, NY 11235	(C)	1,724,000	0	0	0	Nelson
P CN305	P D017	B	GRAVESEND PARK	(C)	1,900,000	0	0	0	Felder
P CN306	P D017	B	TILDEN PLAYGROUND COMFORT STATION	(C)	700,000	0	0	0	Stewart
P CN307	P D017	B	BRIGHAM STREET PARK DESIGN	(C)	400,000	0	0	0	Fidler
P CN308	P D017	B	CANARSIE PARK	(C)	400,000	0	0	0	Fidler
P CN309	P D017	B	FRASER SQUARE PHASE 3	(C)	320,000	0	0	0	Fidler
P CN310	P D171	B	GREEN STREET	(C)	100,000	0	0	0	Fidler
P CN312	P D017	B	HENDRICK I. LOTT HOUSE	(C)	250,000	0	0	0	Fidler
P CN313	P D017	B	LINDOWER PARK	(C)	1,100,000	0	0	0	Fidler
P CN314	P D017	B	MCGUIRE PARK PHASE 1 OF TOT LOT	(C)	540,000	0	0	0	Fidler
P CN315	P D017	B	SEBA PARK - TOT LOT	(C)	200,000	0	0	0	Fidler
P CN324	P D018	M	INWOOD HILL PARK TENNIS AND BASKETBALL COURTS	(C)	250,000	0	0	0	Jackson
P CN328	P D171	M	HERITAGE HEALTH & HOUSING - WEST HARLEM STREETSCAPE IMPROVEMENTS	(C)	200,000	0	0	0	Jackson

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P CN329	P D019	Q	NOONAN PLAYGROUND	(C)	750,000	0	0	0	Gioia
P CN500	P D018	M	COUNCIL ON THE ENVIRONMENT	(C)	181,000	0	0	0	Mark-Viverito, Speaker
P CN501	P D933	M	CITY PARKS FOUNDATION	(C)	250,000	0	0	0	Recchia, Jr., Speaker
P CN522	P D017	B	BROOKLYN BRIDGE PARK CONSERVANCY	(C)	1,000,000	0	0	0	Brooklyn Delegation
P CN567	P D018	M	ONE SUTTON PLACE	(C)	400,000	0	0	0	Lappin
P CN600	P D017	B	BETSY HEAD MEMORIAL PARK PHASE I	(C)	3,100,000	0	0	0	Mealy
P CN666	P DN510	M	NEW YORK RESTORATION PROJECT	(C)	140,000	0	0	0	Speaker
P CN754	P D017	B	SEBA PLAYGROUND	(C)	450,000	0	0	0	Technical Adjustments
P CN755	P D017	B	CECIL SLEDGE PLAYGROUND.	(C)	500,000	0	0	0	Technical Adjustments
P CN790	P D017	B	MCGUIRE PARK - TOT LOT	(C)	500,000	0	0	0	Technical Adjustments
P CN820	P D017	B	WYCKOFF FARM HOUSE	(C)	600,000	0	0	0	Brooklyn Delegation
P CN866	P D018	M	MINETTA PLAYGROUND	(C)	275,000	0	0	0	Quinn
P CN867	P D018	M	BLEECKER STREET SITTING AREA	(C)	300,000	0	0	0	Quinn
P CN868	P D018	M	MADISON SQUARE PARK	(C)	200,000	0	0	0	Mendez, Quinn
P CN869	P D019	Q	JUNIPER HANDBALL COURT	(C)	300,000	0	0	0	Crowley
P CN870	P D019	Q	JUNIPER BOCCI COURT	(C)	50,000	0	0	0	Crowley

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P CN888	P D019	Q	ADDITIONAL FUNDS FOR P-D019	(C)	73,000	0	0	0	Technical Adjustments
P CN889	P D021	X	ADDITIONAL FUNDS FOR P-D021	(C)	37,000	0	0	0	Technical Adjustments
P CN890	P D020	R	ADDITIONAL FUNDS FOR P-D020	(C)	208,000	0	0	0	Technical Adjustments
P CN891	P D018	M	ADDITIONAL FUNDS FOR P-D018	(C)	124,000	0	0	0	Technical Adjustments
P CN892	P D017	B	ADDITIONAL FUNDS FOR P-D017	(C)	465,000	0	0	0	Technical Adjustments
P CN969	P D018	M	CHELSEA WATERSIDE PARK - HUDSON RIVER PARK	(C)	500,000	0	0	0	Quinn
P CN970	P D018	M	SERAVALLI PLAYGROUND	(C)	500,000	0	0	0	Quinn
P CN971	P D019	Q	NEW PARK IN GLENDALE	(C)	600,000	0	0	0	Crowley
P CN999	P D017	B	WYCKOFF-BENNETT HOUSE ACQUISITION	(C)	2,000,000	0	0	0	Technical Adjustments
TOTALS FOR PARKS AND RECREATION (133 PROJECTS)					(C)	75,790,000	2,700,000	2,500,000	0
					POLICE				
PO CN001	PO D046	B	62ND PRECINCT TECHNOLOGY UPGRADES	(C)	50,000	0	0	0	Felder
PO CN002	PO D046	B	66TH PRECINCT TECHNOLOGY UPGRADES	(C)	50,000	0	0	0	Felder
PO CN003	PO D001	B	70TH PRECINCT A/C	(C)	50,000	0	0	0	Felder
PO CN006	PO D185	B	NYPD PRECINCTS 75TH, 83RD	(C)	450,000	0	0	0	Dilan
PO CN007	PO D185	B	71ST PRECINCT PHONE SYSTEM	(C)	100,000	0	0	0	James

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TOTALS FOR POLICE (5 PROJECTS)				(C)	700,000	0	0	0	
CULTURAL AFFAIRS									
HD CN008	PV D264	B	BROOKLYN ACADEMY OF MUSIC	(C)	2,000,000	0	0	0	DeBlasio, Recchia, Jr., Brooklyn Delegation
HD CN024	PV D467	X	BRONX RIVER ART CENTER	(C)	300,000	0	0	0	Rivera, Bronx Delegation
P CN503	PV D464	X	WAVE HILL INC	(C)	2,500,000	0	0	0	Bronx Delegation
PV CN001	PV DN121	M	DANCE NEW AMSTERDAM	(C)	230,000	0	0	0	Gerson
PV CN002	PV D205	X	NEW YORK BOTANICAL GARDENS	(C)	49,000	0	0	0	Koppell
PV CN004	PV DN345	M	SPANISH THEATER REPERTORY (REPERTORIO ESPANOL)	(C)	322,000	0	0	0	Mendez, Black, Latino and Asian Caucus
PV CN005	PV DN574	M	ROD RODGERS/ DUO THEATER	(C)	188,000	0	0	0	Mendez
PV CN007	PV DN307	M	NEW YORK THEATER WORKSHOP	(C)	275,000	0	0	0	Mendez
PV CN008	PV D289	M	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER	(C)	2,250,000	2,500,000	0	0	Mendez, Garodnick, Recchia, Jr., Manhattan Delegation
PV CN009	PV DN176	M	SOLOMON R. GUGGENHEIM FOUNDATION	(C)	1,000,000	0	0	0	Garodnick, Recchia, Jr., Manhattan Delegation
PV CN011	PV D467	M	ROOSEVELT ISLAND HISTORICAL SOCIETY	(C)	364,000	0	0	0	Lappin
PV CN013	PV DN409	M	SYMPHONY SPACE	(C)	184,000	0	0	0	Brewer
PV CN014	PV DN304	M	NEW YORK HISTORICAL SOCIETY	(C)	2,250,000	0	0	0	Mendez, Brewer, Recchia, Jr., Manhattan Delegation
PV CN015	PV DN278	M	MUSEUM OF ARTS AND DESIGN - FOUNDATION WALL	(C)	50,000	0	0	0	Brewer, Recchia, Jr.

I.
FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>SPONSER</u>
PV CN017	PV D489	M	LINCOLN CENTER - HARMONY ATRIUM	(C)	3,100,000	0	0	0	Brewer, Recchia, Jr., Manhattan Delegation
PV CN019	PV DN143	M	KAUFMAN CENTER - MOVABLE SHELVES	(C)	67,000	0	0	0	Brewer
PV CN020	PV DN051	M	BIG APPLE CIRCUS	(C)	1,000,000	0	0	0	Brewer
PV CN021	PV DN042	M	BALLET HISPANICO	(C)	85,000	0	0	0	Brewer
PV CN022	PV D034	M	AMERICAN MUSEUM OF NATURAL HISTORY - TECHNOLOGY	(C)	1,000,000	0	0	0	Brewer
PV CN026	PV D272	Q	QUEENS BOTANICAL GARDEN	(C)	500,000	0	0	0	Weprin, Comrie, Queens Delegation
PV CN027	PV D501	Q	PS 1 CONTEMPORARY ARTS CENTER - SECURITY	(C)	100,000	0	0	0	Comrie, Queens Delegation
PV CN028	PV D274	Q	NY HALL OF SCIENCE -- RENOVATION	(C)	2,156,000	0	0	0	Weprin, Comrie, Queens Delegation
PV CN030	PV D503	Q	CARNEGIE HALL CORPORATION - UPGRADE INFRASTRUCTURE	(C)	1,250,000	0	0	0	Garodnick, Comrie, Recchia, Jr., Manhattan Delegation
PV CN032	PV D467	Q	AMERICAN MUSEUM OF THE MOVING IMAGE - EXPANSION	(C)	2,500,000	0	0	0	Comrie, Recchia, Jr., Queens Delegation
PV CN033	PV DN010	Q	AFRIKAN POETRY THEATRE - FURNITURE/KITCHEN	(C)	0	112,000	0	0	Comrie
PV CN038	PV D341	R	STATEN ISLAND HISTORICAL SOCIETY	(C)	150,000	0	0	0	Mitchell, Staten Island Delegation
PV CN039	PV D477	R	STATEN ISLAND CHILDRENS MUSUEM	(C)	1,123,000	0	0	0	Recchia, Jr., Mitchell, Staten Island Delegation
PV CN041	PV DN180	R	ART LAB	(C)	100,000	0	0	0	Mitchell
PV CN043	PV D467	M	EL MUSEO DEL BARRIO RECONSTRUCTION	(C)	500,000	0	0	0	Mark-Viverito, Dickens, Recchia, Jr., Manhattan Delegation, Black, Latino and Asian Caucus
PV CN044	PV D525	M	STUDIO MUSEUM IN HARLEM	(C)	375,000	0	0	0	Dickens

I.
FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>SPONSER</u>
PV CN046	PV DN277	M	MUSEUM FOR AFRICAN ART	(C)	600,000	0	0	0	Dickens, Manhattan Delegation, Black, Latino and Asian Caucus
PV CN047	PV DN181	M	HARLEM SCHOOL OF THE ARTS	(C)	315,000	0	0	0	Jackson, Dickens
PV CN048	PV DN122	M	DANCE THEATER OF HARLEM, INC.	(C)	375,000	0	0	0	Dickens, Black, Latino and Asian Caucus
PV CN049	PV DN027	M	APOLLO THEATER	(C)	1,500,000	0	0	0	Dickens, Recchia, Jr., Manhattan Delegation, Black, Latino and Asian Caucus
PV CN051	PV DN087	X	CARRIBBEAN CULTURAL CENTER	(C)	750,000	0	0	0	Brewer, Mark-Viverito, Arroyo, Black, Latino and Asian Caucus
PV CN052	PV D466	Q	QUEENS THEATRE IN THE PARK - SHELL PLAZA	(C)	300,000	0	0	0	Comrie, Queens Delegation
PV CN055	PV D467	B	BROOKLYN INFORMATION AND CULTURE INC. (BRIC)	(C)	250,000	0	0	0	Yassky
PV CN056	PV D467	B	BRIC	(C)	1,000,000	0	0	0	James, DeBlasio, Felder, Recchia, Jr., Brooklyn Delegation
PV CN060	PV D176	X	BRONX ZOO PARKING LOT	(C)	35,000	0	0	0	Rivera
PV CN061	PV D236	B	BROOKLYN BOTANIC GARDEN VEHICLES	(C)	135,000	0	0	0	DeBlasio
PV CN062	PV DN288	M	NATIONAL MUSEUM OF THE AMERICAN INDIAN	(C)	125,000	0	0	0	Gerson, Recchia, Jr.
PV CN064	PV DN127	M	OPEN CHANNELS DIXON PLACE	(C)	80,000	0	0	0	Gerson
PV CN065	PV DN330	M	POETS HOUSE	(C)	170,000	0	0	0	Gerson
PV CN068	PV D467	M	H.T. DANCE COMPANY / CHEN DANCE CENTER	(C)	9,000	0	0	0	Gerson
PV CN072	PV DN463	M	ABC NO RIO	(C)	900,000	0	0	0	Gerson, Manhattan Delegation
PV CN075	PV D471	X	BRONX MUSEUM OF THE ARTS OUTDOOR YOUTH ACTIVITY GARDEN	(C)	800,000	0	0	0	Foster, Bronx Delegation

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FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>SPONSER</u>
PV CN076	PV DN266	X	MIND BUILDERS CREATIVE ARTS CENTER	(C)	1,000,000	0	0	0	Bronx Delegation
PV CN077	PV D341	R	HISTORIC RICHMONDTOWN FLATBED TRUCK	(C)	50,000	0	0	0	Staten Island Delegation
PV CN080	PV DN076	B	BROOKLYN PHILHARMONIC FIREHOUSE RENOVATION	(C)	100,000	0	0	0	DeBlasio
PV CN081	PV D235	B	BROOKLYN MUSEUM CANTER AUDITORIUM	(C)	250,000	0	0	0	DeBlasio
PV CN082	PV D264	B	BROOKLYN ACADEMY OF MUSIC CHIMNEY RESTORATION	(C)	220,000	0	0	0	DeBlasio
PV CN083	PV D262	B	BROOKLYN CHILDRENS MUSEUM CLIMATE CONTROL UPGRADE	(C)	800,000	0	0	0	DeBlasio
PV CN086	PV DN187	M	STUDIO IN A SCHOOL	(C)	73,000	0	0	0	Brewer
PV CN205	PV DN194	M	INTREPID MUSEUM FOUNDATION	(C)	2,000,000	0	0	0	Recchia, Jr.
PV CN206	PV DN196	M	IRISH REPERTORY THEATRE COMPANY, INC	(C)	438,000	0	0	0	Speaker
PV CN208	PV D022	M	METROPOLITAN MUSEUM OF ART	(C)	3,000,000	0	0	0	Recchia, Jr.
PV CN212	PV DN385	M	SIGNATURE THEATRE COMPANY	(C)	1,250,000	0	0	0	Speaker
PV CN213	PV D490	M	SNUG HARBOR CULTURAL CENTER & BOTANICAL GARDEN	(C)	1,563,000	0	0	0	Staten Island Delegation
PV CN216	PV D302	R	STATEN ISLAND INSTITUTE OF ARTS & SCIENCES	(C)	5,300,000	0	0	0	Staten Island Delegation
PV CN217	PV DN413	M	THE CHOCOLATE FACTORY THEATER	(C)	29,000	0	0	0	Recchia, Jr.
PV CN233	PV D279	M	NEW YORK CITY CENTER	(C)	0	2,500,000	2,500,000	0	Garodnick, Recchia, Jr.
PV CN300	PV DN417	B	BROOKLYN CENTER FOR THE PERFORMING ARTS- COLLEGE COMMUNITY SERVICES	(C)	250,000	0	0	0	Recchia, Jr.

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FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>SPONSER</u>
PV CN377	PV DN067	M	WHITNEY MUSEUM	(C)	0	0	0	10,000,000	Recchia, Jr.
PV CN504	PV DN205	M	AMERICAN BALLET THEATER FOUNDATION	(C)	100,000	0	0	0	Recchia, Jr., Manhattan Delegation
PV CN513	PV D235	B	BROOKLYN MUSEUM	(C)	3,000,000	0	0	0	Recchia, Jr., Brooklyn Delegation
PV CN519	PV D520	B	WEEKSVILLE HERITAGE CENTER	(C)	1,000,000	0	0	0	Brooklyn Delegation
PV CN520	PV DN091	M	CENTER FOR JEWISH HISTORY	(C)	500,000	0	0	0	Weprin, Recchia, Jr.
PV CN523	PV D236	B	BROOKLYN BOTANICAL GARDEN	(C)	0	1,000,000	0	0	Brooklyn Delegation
PV CN525	PV DN209	B	JEWISH CHILDREN'S MUSEUM	(C)	1,500,000	0	0	0	Brooklyn Delegation
PV CN565	PV D175	R	STATEN ISLAND ZOO	(C)	1,500,000	0	0	0	Recchia, Jr., Staten Island Delegation
PV CN573	PV D467	M	SEVENTH REGIMENT ARMORY CONSERVANCY	(C)	2,000,000	0	0	0	Recchia, Jr.
PV CN649	PV D467	Q	LOUIS ARMSTRONG HOUSE	(C)	250,000	0	0	0	Recchia, Jr., Queens Delegation
PV CN657	PV DN419	M	NATIONAL DESIGN MUSEUM/COOPER HEWITT (SMITHSONIAN)	(C)	0	0	2,500,000	0	Garodnick, Recchia, Jr.
PV CN667	PV DN354	M	ROUNDAABOUT THEATRE COMPANY	(C)	440,000	0	0	0	Recchia, Jr., Speaker
PV CN668	PV D230	B	NEW YORK AQUARIUM	(C)	1,173,000	0	0	0	Recchia, Jr.
PV CN669	PV DN256	M	MANHATTAN THEATRE CLUB	(C)	130,000	0	0	0	Recchia, Jr.
PV CN670	PV DN575	M	RUBIN MUSEUM OF ART	(C)	63,000	0	0	0	Recchia, Jr.
PV CN671	PV DN195	M	IRISH ARTS CENTER	(C)	0	1,250,000	1,250,000	1,750,000	Speaker

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FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>SPONSER</u>
PV CN672	PV DN038	M	ATLANTIC THEATER COMPANY	(C)	1,000,000	0	0	0	Recchia, Jr., Speaker
PV CN676	PV DN375	M	SECOND STAGE THEATER	(C)	0	2,000,000	0	0	Recchia, Jr., Speaker
PV CN677	PV DN219	M	MANHATTAN CLASS COMPANY	(C)	300,000	2,000,000	0	0	Speaker
PV CN678	PV D176	X	BRONX ZOO WILDLIFE HEALTH CENTER	(C)	3,000,000	0	0	0	Recchia, Jr., Bronx Delegation
PV CN679	PV DN074	X	NEW YORK BOTANICAL GARDEN	(C)	2,250,000	0	0	0	Recchia, Jr., Bronx Delegation
PV CN680	PV DN290	M	NEW 42ND STREET	(C)	1,150,000	0	0	0	Recchia, Jr.
PV CN705	PV D262	B	BROOKLYN CHILDREN'S MUSEUM	(C)	800,000	0	0	0	Brooklyn Delegation
PV CN874	PV D501	Q	PS 1 CONTEMPORARY ARTS CENTER	(C)	2,500,000	0	0	0	Recchia, Jr.
PV CN888	PV DN222	M	JOYCE THEATER FOUNDATION	(C)	176,000	0	0	0	Recchia, Jr.
TOTALS FOR CULTURAL AFFAIRS (87 PROJECTS)				(C)	72,467,000	11,362,000	6,250,000	11,750,000	
PUBLIC BUILDINGS									
E CN531	PW DN257	M	MANHATTAN YOUTH RECREATION AND RESORUCES	(C)	75,000	0	0	0	Gerson
ED CN020	PW DN142	M	THE EDUCATIONAL ALLIANCE	(C)	0	3,000,000	0	0	Gerson, Garodnick
ED CN022	PW DN582	M	ALLIANCE FOR DOWNTOWN NEW YORK	(C)	43,000	0	0	0	Gerson
ED CN200	PW DN004	M	92ND STREET Y	(C)	202,000	0	0	0	Garodnick, Lappin, Weprin
HR CN002	PW DN070	B	BROOKLYN CHINESE AMERICAN ASSOCIATION (BCA)	(C)	1,934,000	0	0	0	Gonzalez, DeBlasio, Gentile, Felder, Recchia, Jr., Brooklyn Delegation

I.
FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>SPONSER</u>
P CN311	PW DN584	B	HES (HEBREW EDUCATION SOCIETY) BUILDING PHASE 3	(C)	0	300,000	0	0	Fidler
PW CN003	PW D005	Q	WEST HAMILTON BEACH BULKHEADS	(C)	300,000	0	0	0	Ulrich
PW CN013	PW DN142	M	EDUCATIONAL ALLIANCE	(C)	250,000	0	0	0	Mendez, Garodnick
PW CN014	PW DN248	X	LEAKE AND WATTS COMPUTER ROOM	(C)	79,000	0	0	0	Vacca
PW CN016	PW DN246	M	ARMORY FOUNDATION - EVENT STAGE EQUIPMENT	(C)	1,220,000	0	0	0	Jackson, Manhattan Delegation
PW CN024	PW DN243	A	FLATBUSH VOLUNTEERS OF HATZOLAH, INC.	(C)	225,000	0	0	0	Weprin, Fidler
PW CN028	PW DN317	A	OHEL CHILDREN'S HOME AND FAMILY SERVICES	(C)	617,000	0	0	0	Weprin, DeBlasio
PW CN034	PW DN237	X	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES, INC - ITTLESON CENTER	(C)	500,000	0	0	0	Koppell
PW CN036	PW DN318	R	ON YOUR MARK	(C)	60,000	0	0	0	Mitchell
PW CN250	PW DN225	Q	LITTLE NECK COMMUNITY CENTER	(C)	500,000	0	0	0	Weprin
PW CN400	PW DN208	M	HISPANIC FEDERATION	(C)	102,000	0	0	0	Manhattan Delegation, Black, Latino and Asian Caucus
PW CN401	PW DN061	M	NEW YORK LEGAL ASSISTANCE GROUP	(C)	101,000	0	0	0	Mendez, Quinn, Weprin, Black, Latino and Asian Caucus
PW CN500	PW DN586	X	KIPS BAY BOYS AND GIRLS CLUB	(C)	900,000	0	0	0	Bronx Delegation
PW CN675	PW DN200	M	GAY MENS HEALTH CRISIS	(C)	607,000	0	0	0	Quinn, Weprin
PW CN676	PW DN173	M	VILLAGE CENTER FOR CARE	(C)	806,000	0	0	0	Speaker
PW CN862	PW D005	R	SOUTH SHORE BABE RUTH LEAGUE	(C)	331,000	0	0	0	Ignizio

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FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>SPONSER</u>
PW CN987	PW DN009	B	AFIKIM MOBILE MUSEUM	(C)	462,000	0	0	0	Weprin
TOTALS FOR PUBLIC BUILDINGS (22 PROJECTS)					(C)	9,314,000	3,300,000	0	0
					SEWERS				
EP CN001	SE D716	R	BLUEBELT SITE ACQUISITIONS	(C)	300,000	0	0	0	Ignizio
EP CN002	SE D716	R	BLUEBELT MASONRY	(C)	300,000	0	0	0	Ignizio
EP CN004	SE D716	R	PROPERTY ACQUISITION FOR NEW CREEK BLUEBELT	(C)	500,000	0	0	0	Oddo
TOTALS FOR SEWERS (3 PROJECTS)					(C)	1,100,000	0	0	0
					TRANSPORTATION - EQUIPMENT				
HW CN010	TD D018	R	DOT RESURFACING EQUIPMENT	(C)	750,000	0	0	0	Oddo
TOTALS FOR TRANSPORTATION - EQUIPMENT (1 PROJECT)					(C)	750,000	0	0	0
					TRAFFIC				
FT CN005	TF D005	M	CABRINI BLVD - STREETScape IMPROVEMENTS & LIGHTING	(C)	1,000,000	0	0	0	Jackson
FT CN012	TF D005	M	AVENUE C PEDESTRIAN SAFETY IMPROVEMENTS	(C)	50,000	0	0	0	Garodnick
TF CN001	TF D503	X	CLAY AVENUE HISTORIC DISTRICT OLD-STYLE STREET LAMP	(C)	200,000	0	0	0	Foster
TF CN002	TF D503	Q	BISHOP CROOK HISTORIC STYLE LAMPPOSTS	(C)	200,000	0	0	0	Sears
TF CN007	TF D503	B	BROOKLYN HEIGHTS HISTORIC LIGHTING	(C)	250,000	0	0	0	Yassky
TF CN008	TF D005	B	PRATT AREA COMMUNITY COUNCIL	(C)	400,000	0	0	0	James

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FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>SPONSER</u>
TF CN010	TF D005	B	GREEN FT. GREENE CLINTON HILL	(C)	130,000	0	0	0	James
TF CN013	TF D005	M	14TH STREET PEDESTRIAN SAFETY IMPROVEMENTS	(C)	70,000	0	0	0	Mendez, Garodnick
TF CN014	TF D005	M	PRIORITY SCHOOLS PROGRAM SAFETY IMPROVEMENTS	(C)	200,000	0	0	0	Garodnick
TF CN015	TF D503	M	FLATIRON 23RD ST. PARTNERSHIP	(C)	375,000	0	0	0	Mendez, Quinn
TF CN017	TF D503	M	HISTORIC STREET LIGHTS	(C)	35,000	0	0	0	Gerson
TOTALS FOR TRAFFIC (11 PROJECTS)				(C)	2,910,000	0	0	0	
TOTALS FOR ALL (1046 PROJECTS)				(C)	399,227,000	32,605,000	10,750,000	11,750,000	
				(S)	45,024,000	500,000	0	0	
				(T)	444,251,000	33,105,000	10,750,000	11,750,000	



FISCAL YEAR 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

	<u>Fiscal Year 2010</u>
City Council Additions	\$444,251,000
Less: Education Additions funded by State Aid	(45,024,000)
Less: Rescindments from Prior Capital Budgets	<u>(24,949,931)</u>
Net Change	\$374,277,069

II.

**FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL**



II.
FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>SPONSER</u>
AGING									
AG CN016	AG DN130	M	DOROT - TECHNOLOGY	(C)	41,000	0	0	0	Brewer
AG CN018	AG DN334	X	PRESBYTERIAN SENIOR SERVICES CITY ISLAND SENIOR CENTER VEHICLE	(C)	50,000	0	0	0	Vacca
AG CN020	AG DN235	M	LENOX HILL NEIGHBORHOOD HOUSE	(C)	500,000	0	0	0	Garodnick, Lappin, Manhattan Delegation
PW CN033	AG DN184	X	HEBREW HOME FOR THE AGED - RIVERDALE	(C)	216,000	0	0	0	Koppell
TOTALS FOR AGING (4 PROJECTS)					(C)	807,000	0	0	0
CHILDREN SERVICES									
CS CN002	CS DN312	M	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	(C)	615,000	0	0	0	Dickens
PW CN021	CS DN012	Q	GREATER RIDGEWOOD YOUTH COUNCIL - COMMUNITY CENTER	(C)	1,755,000	0	0	0	Comrie, Crowley, Reyna, Queens Delegation
TOTALS FOR CHILDREN SERVICES (2 PROJECTS)					(C)	2,370,000	0	0	0
ECONOMIC DEVELOPMENT									
ED CN002	ED DN378	B	SBH COMMUNITY SERVICE NETWORK - SMALL BUSINESS INCUBATOR	(C)	2,300,000	0	0	0	Gennaro, Yassky, Felder, Recchia, Jr., Nelson
ED CN014	ED DN447	M	YM/YWHA OF WASHINGTON HEIGHTS AND INWOOD, INC.	(C)	688,000	0	0	0	Jackson, Martinez
ED CN019	ED DN339	M	PROJECT CITY KIDS	(C)	55,000	0	0	0	Gerson
ED CN025	ED DN175	B	GREENPOINT MANUFACTURING AND DESIGN CENTER LDC	(C)	2,500,000	0	0	0	Reyna
ED CN027	ED DN137	B	EWVIDCO	(C)	1,500,000	0	0	0	Reyna
HL CN037	ED DN408	B	SUNY DOWNSTATE MEDICAL CENTER	(C)	500,000	0	0	0	Eugene, Brooklyn Delegation

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FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>SPONSER</u>
PW CN650	ED DN160	M	FOOD BANK OF NEW YORK	(C)	521,000	0	0	0	Speaker
TOTALS FOR ECONOMIC DEVELOPMENT (7 PROJECTS)				(C)	8,064,000	0	0	0	
HOUSING PRESERVATION & DEVELOPMENT									
AG CN002	HD DN169	Q	GLENRIDGE SENIOR HOUSING	(C)	0	500,000	0	0	Crowley
HD CN002	HD DN556	B	KNICKERBOCKER COMMONS	(C)	1,000,000	0	0	0	Dilan
HD CN005	HD DN276	B	BRIDGE STREET DEVELOPMENT CORP. AND NORTHEAST BROOKLYN HOUSING DEVELOPM	(C)	100,000	0	0	0	Vann
HD CN006	HD DN480	B	HABITAT FOR HUMANITY HART SCHOOL AND LAFAYETTE AVENUE	(C)	560,000	0	0	0	Vann
HD CN010	HD DN086	B	CROWN GARDENS	(C)	45,000	0	0	0	James
HD CN011	HD DN003	B	FIFTH AVENUE COMMITTEE	(C)	200,000	0	0	0	James
HD CN013	HD DN037	B	PRATT COMMUNITY COUNCIL COMMUNITY CENTER	(C)	0	1,000,000	0	0	DeBlasio, Brooklyn Delegation
HD CN016	HD DN525	X	IDLE LLC & HOUSING PARTNERSHIP DEVELOPMENT CORP- AFFORDABLE HOUSING	(C)	3,000,000	0	0	0	Palma
HD CN017	HD DN092	X	CS MELROSE SITE B, LLC	(C)	700,000	0	0	0	Arroyo
HD CN018	HD DN480	X	HABITAT FOR HUMANITY - FOX-LEGGETT PROJECT	(C)	147,000	0	0	0	Arroyo
HD CN019	HD DN093	X	PHIPPS HOUSES - VIA VERDE	(C)	500,000	0	0	0	Arroyo
HD CN020	HD DN095	X	PROSPECT COURT, LLC	(C)	1,050,000	0	0	0	Arroyo
HD CN021	HD DN548	X	VILLA MARIA HOMES - STRUCTURAL REPAIR - PHASE II	(C)	555,000	0	0	0	Arroyo

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FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>SPONSER</u>
HD CN022	HD DN524	X	WEST FARMS HOMES - COMMON SEWER RECONSTRUCTION	(C)	92,000	0	0	0	Arroyo
HD CN025	HD DN503	X	SOBRO DEVELOPMENT CORPORATION 1800 SOUTHERN BLVD. PROJECT	(C)	500,000	0	0	0	Rivera
HD CN026	HD DN109	X	BRONXWOOD TOWER, INC.	(C)	500,000	0	0	0	Seabrook
HD CN027	HD DN488	X	LINDVILLE HOUSING CO.	(C)	300,000	0	0	0	Seabrook
HD CN029	HD DN514	M	GREATER HARLEM HOUSING DEVELOPMENT CORP.	(C)	1,000,000	0	0	0	Dickens
HD CN032	HD DN570	M	ARTSPACE PROJECTS INC - PS 109	(C)	500,000	0	0	0	Mark-Viverito
HD CN033	HD DN035	M	HOPE COMMUNITY - EAST 125TH STREET DEVELOPMENT PROJECT	(C)	490,000	0	0	0	Mark-Viverito
HD CN034	HD DN235	M	LENOX HILL NEIGHBORHOOD HOUSE	(C)	250,000	0	0	0	Mark-Viverito
HD CN036	HD DN056	M	BOYS & GIRLS CLUB OF HARLEM - COMMUNITY YOUTH CENTER/AFFORDABLE CO-OP	(C)	1,000,000	0	0	0	Jackson
HD CN038	HD DN114	M	LOWER EAST SIDE COALITION HOUSING DEVELOPMENT	(C)	400,000	0	0	0	Mendez
HD CN040	HD DN469	B	CAMBA 97 CROOKE AVENUE HOUSING DEVELOPMENT	(C)	500,000	0	0	0	Eugene
HD CN041	HD DN118	B	UHAB 320 STERLING STREET HOUSING DEVELOPMENT	(C)	500,000	0	0	0	Eugene
HD CN042	HD DN536	B	SOUTHSIDE UNITED HDFC	(C)	1,500,000	0	0	0	Reyna, Brooklyn Delegation
HD CN119	HD DN003	B	FIFTH AVENUE COMMITTEE-575 FIFTH AVENUE	(C)	130,000	0	0	0	Gonzalez
HD CN203	HD DN125	A	ABRAHAM RESIDENCE III	(C)	500,000	0	0	0	Weprin
HD CN501	HD DN507	X	WOMEN'S HOUSING & ECONOMIC DEVELOPMENT CORP	(C)	500,000	0	0	0	Bronx Delegation

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HD CN666	HD DN081	M	CLOTH PROJECT (COMMUNITY LEAGUE OF THE HEIGHTS)	(C)	500,000	0	0	0	Jackson
HD CN888	HD DN110	X	COMMUNITY PROTESTANT CHURCH	(C)	4,855,000	0	0	0	Seabrook
HD CN900	HD DN126	A	AFFORDABLE HOUSING RECOVERY PROGRAM	(C)	10,000,000	0	0	0	Speaker
HD CN901	HD DN525	A	HPD'S HOUSING PARTNERSHIP PROJECTS	(C)	3,000,000	0	0	0	Speaker
PW CN010	HD DN546	X	BISHOP WILLIAM JAMES ROBINSON APARTMENTS	(C)	500,000	500,000	0	0	Rivera
PW CN850	HD DN496	X	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL	(C)	1,200,000	0	0	0	Recchia, Jr.
TOTALS FOR HOUSING PRESERVATION & DEVELOPMENT (35 PROJECTS)				(C)	36,574,000	2,000,000	0	0	
HOMELESS SERVICES									
HH CN003	HH DN129	M	WOMENS PRISON ASSOCIATION	(C)	49,000	0	0	0	Mendez
TOTALS FOR HOMELESS SERVICES (1 PROJECT)				(C)	49,000	0	0	0	
HEALTH									
AG CN014	HL DN537	M	JEWISH HOME AND HOSPITAL - MANHATTAN CAMPUS RECONSTRUCTION	(C)	2,000,000	0	0	0	Mark-Viverito, Manhattan Delegation
HL CN001	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER	(C)	250,000	0	0	0	Mitchell
HL CN004	HL DN275	B	METROPOLITAN JEWISH HOME CARE, INC	(C)	0	2,000,000	0	0	Nelson, Brooklyn Delegation
HL CN006	HL DN562	B	NEW YORK METHODIST HOSPITAL	(C)	218,000	0	0	0	DeBlasio, Nelson
HL CN010	HL DN045	B	BEDFORD STUYVESANT FAMILY HEALTH CENTER	(C)	1,000,000	0	0	0	Vann, Brooklyn Delegation

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HL CN014	HL DN202	Q	JAMAICA HOSPITAL MEDICAL CENTER AMBULANCE/MED EQUIP.	(C)	754,000	0	0	0	Comrie, White Jr., Queens Delegation
HL CN015	HL DN136	Q	EPISCOPAL HEALTH SERVICES - EMERGENCY FAST TRACK	(C)	800,000	0	0	0	Comrie, Queens Delegation
HL CN016	HL DN565	Q	FLUSHING HOSPITAL MEDICAL CENTER AMBULANCE & EQUIP.	(C)	684,000	0	0	0	Queens Delegation
HL CN017	HL DN324	Q	PENINSULA HOSPITAL CENTER -- EQUIPMENT	(C)	2,130,000	0	0	0	Comrie, Queens Delegation
HL CN019	HL DN416	A	BRAIN TUMOR FOUNDATION	(C)	500,000	0	0	0	Weprin
HL CN020	HL DN367	Q	ST. MARY'S HOSPITAL FOR CHILDREN	(C)	844,000	0	0	0	Weprin
HL CN025	HL DN146	X	NEW ALTERNATIVES FOR CHILDREN	(C)	46,000	0	0	0	Bronx Delegation
HL CN026	HL DN147	X	BRONX REGIONAL HEALTH INFORMATION ORGANIZATION	(C)	469,000	0	0	0	Rivera
HL CN027	HL DN363	X	ST. BARNABAS HOSPITAL	(C)	159,000	0	0	0	Rivera
HL CN029	HL DN530	M	AIDS SERVICE CENTER NYC	(C)	82,000	0	0	0	Mark-Viverito
HL CN031	HL DN155	M	EAST HARLEM COUNCIL FOR HUMAN SERVICES DENTAL CLINIC	(C)	72,000	0	0	0	Mark-Viverito
HL CN032	HL DN295	M	NEW YORK ACADEMY OF MEDICINE	(C)	500,000	0	0	0	Mark-Viverito
HL CN033	HL DN163	M	SINERGIA	(C)	175,000	0	0	0	Mark-Viverito
HL CN034	HL DN164	M	WILLIAM F. RYAN COMMUNITY HEALTH CENTER	(C)	500,000	0	0	0	Mark-Viverito, Manhattan Delegation
HL CN036	HL DN299	M	NEW YORK DOWNTOWN HOSPITAL	(C)	235,000	0	0	0	Gerson, Manhattan Delegation
HL CN038	HL DN252	B	LUTHERAN MEDICAL CENTER EMERGENCY DEPT	(C)	2,000,000	0	0	0	Gonzalez, Gentile, Brooklyn Delegation

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HL CN040	HL DN404	R	SI UNIVERSITY HOSPITAL	(C)	0	1,743,000	0	0	Oddo, Ignizio
HL CN500	HL DN440	X	URBAN HEALTH PLAN	(C)	0	4,000,000	0	0	Bronx Delegation
HL CN511	HL DN456	B	WYCKOFF HOSPITAL	(C)	1,000,000	0	0	0	Brooklyn Delegation
HL CN521	HL DN168	B	BROOKDALE MEDICAL CENTER	(C)	500,000	0	0	0	Brooklyn Delegation
HL CN526	HL DN228	B	KINGS BROOK JEWISH MEDICAL CENTER	(C)	1,700,000	0	0	0	Brooklyn Delegation
HL CN529	HL DN254	B	MAIMONIDES/ MEDICAL CENTER	(C)	1,800,000	0	0	0	Brooklyn Delegation
HL CN600	HL DN271	M	MOUNT SINAI HOSPITAL	(C)	1,375,000	0	0	0	Speaker
HL CN650	HL DN189	R	HOSPITAL FOR SPECIAL SURGERY	(C)	533,000	0	0	0	Speaker
PW CN402	HL DN201	M	NEW YORK BLOOD CENTER	(C)	185,000	0	0	0	Dilan, Black, Latino and Asian Caucus
PW CN660	HL DN328	M	PLANNED PARENTHOOD OF NYC	(C)	223,000	0	0	0	Speaker
TOTALS FOR HEALTH (31 PROJECTS)				(C)	20,734,000	7,743,000	0	0	

CITY UNIVERSITY OF NEW YORK

HN CN016	HN DN566	M	THE LEVIN INSTITUTE FOUNDATION	(C)	650,000	0	0	0	Garodnick, Manhattan Delegation
TOTALS FOR CITY UNIVERSITY OF NEW YORK (1 PROJECT)				(C)	650,000	0	0	0	

HUMAN RESOURCES

HR CN003	HR DN043	B	GUARDIANS OF THE SICK	(C)	550,000	0	0	0	Weprin, Felder
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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>SPONSER</u>
TOTALS FOR HUMAN RESOURCES (1 PROJECT)				(C)	550,000	0	0	0	
PARKS AND RECREATION									
P CN211	P DN534	M	FDR MEMORIAL: FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE PHASE I	(C)	2,238,000	0	0	0	Lappin
P CN666	P DN510	M	NEW YORK RESTORATION PROJECT	(C)	140,000	0	0	0	Speaker
TOTALS FOR PARKS AND RECREATION (2 PROJECTS)				(C)	2,378,000	0	0	0	
CULTURAL AFFAIRS									
PV CN001	PV DN121	M	DANCE NEW AMSTERDAM	(C)	230,000	0	0	0	Gerson
PV CN004	PV DN345	M	SPANISH THEATER REPERTORY (REPERTORIO ESPANOL)	(C)	322,000	0	0	0	Mendez, Black, Latino and Asian Caucus
PV CN005	PV DN574	M	ROD RODGERS/ DUO THEATER	(C)	188,000	0	0	0	Mendez
PV CN007	PV DN307	M	NEW YORK THEATER WORKSHOP	(C)	275,000	0	0	0	Mendez
PV CN009	PV DN176	M	SOLOMON R. GUGGENHEIM FOUNDATION	(C)	1,000,000	0	0	0	Garodnick, Recchia, Jr., Manhattan Delegation
PV CN013	PV DN409	M	SYMPHONY SPACE	(C)	184,000	0	0	0	Brewer
PV CN014	PV DN304	M	NEW YORK HISTORICAL SOCIETY	(C)	2,250,000	0	0	0	Mendez, Brewer, Recchia, Jr., Manhattan Delegation
PV CN015	PV DN278	M	MUSEUM OF ARTS AND DESIGN - FOUNDATION WALL	(C)	50,000	0	0	0	Brewer, Recchia, Jr.
PV CN019	PV DN143	M	KAUFMAN CENTER - MOVABLE SHELVES	(C)	67,000	0	0	0	Brewer
PV CN020	PV DN051	M	BIG APPLE CIRCUS	(C)	1,000,000	0	0	0	Brewer

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PV CN021	PV DN042	M	BALLET HISPANICO	(C)	85,000	0	0	0	Brewer
PV CN033	PV DN010	Q	AFRIKAN POETRY THEATRE - FURNITURE/KITCHEN	(C)	0	112,000	0	0	Comrie
PV CN041	PV DN180	R	ART LAB	(C)	100,000	0	0	0	Mitchell
PV CN046	PV DN277	M	MUSEUM FOR AFRICAN ART	(C)	600,000	0	0	0	Dickens, Manhattan Delegation, Black, Latino and Asian Caucus
PV CN047	PV DN181	M	HARLEM SCHOOL OF THE ARTS	(C)	315,000	0	0	0	Jackson, Dickens
PV CN048	PV DN122	M	DANCE THEATER OF HARLEM, INC.	(C)	375,000	0	0	0	Dickens, Black, Latino and Asian Caucus
PV CN049	PV DN027	M	APOLLO THEATER	(C)	1,500,000	0	0	0	Dickens, Recchia, Jr., Manhattan Delegation, Black, Latino and Asian Caucus
PV CN051	PV DN087	X	CARRIBBEAN CULTURAL CENTER	(C)	750,000	0	0	0	Brewer, Mark-Viverito, Arroyo, Black, Latino and Asian Caucus
PV CN062	PV DN288	M	NATIONAL MUSEUM OF THE AMERICAN INDIAN	(C)	125,000	0	0	0	Gerson, Recchia, Jr.
PV CN064	PV DN127	M	OPEN CHANNELS DIXON PLACE	(C)	80,000	0	0	0	Gerson
PV CN065	PV DN330	M	POETS HOUSE	(C)	170,000	0	0	0	Gerson
PV CN072	PV DN463	M	ABC NO RIO	(C)	900,000	0	0	0	Gerson, Manhattan Delegation
PV CN076	PV DN266	X	MIND BUILDERS CREATIVE ARTS CENTER	(C)	1,000,000	0	0	0	Bronx Delegation
PV CN080	PV DN076	B	BROOKLYN PHILHARMONIC FIREHOUSE RENOVATION	(C)	100,000	0	0	0	DeBlasio
PV CN086	PV DN187	M	STUDIO IN A SCHOOL	(C)	73,000	0	0	0	Brewer
PV CN205	PV DN194	M	INTREPID MUSEUM FOUNDATION	(C)	2,000,000	0	0	0	Recchia, Jr.

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PV CN206	PV DN196	M	IRISH REPERTORY THEATRE COMPANY, INC	(C)	438,000	0	0	0	Speaker
PV CN212	PV DN385	M	SIGNATURE THEATRE COMPANY	(C)	1,250,000	0	0	0	Speaker
PV CN217	PV DN413	M	THE CHOCOLATE FACTORY THEATER	(C)	29,000	0	0	0	Recchia, Jr.
PV CN300	PV DN417	B	BROOKLYN CENTER FOR THE PERFORMING ARTS- COLLEGE COMMUNITY SERVICES	(C)	250,000	0	0	0	Recchia, Jr.
PV CN377	PV DN067	M	WHITNEY MUSEUM	(C)	0	0	0	10,000,000	Recchia, Jr.
PV CN504	PV DN205	M	AMERICAN BALLET THEATER FOUNDATION	(C)	100,000	0	0	0	Recchia, Jr., Manhattan Delegation
PV CN520	PV DN091	M	CENTER FOR JEWISH HISTORY	(C)	500,000	0	0	0	Weprin, Recchia, Jr.
PV CN525	PV DN209	B	JEWISH CHILDREN'S MUSEUM	(C)	1,500,000	0	0	0	Brooklyn Delegation
PV CN657	PV DN419	M	NATIONAL DESIGN MUSEUM/COOPER HEWITT (SMITHSONIAN)	(C)	0	0	2,500,000	0	Garodnick, Recchia, Jr.
PV CN667	PV DN354	M	ROUNDAABOUT THEATRE COMPANY	(C)	440,000	0	0	0	Recchia, Jr., Speaker
PV CN669	PV DN256	M	MANHATTAN THEATRE CLUB	(C)	130,000	0	0	0	Recchia, Jr.
PV CN670	PV DN575	M	RUBIN MUSEUM OF ART	(C)	63,000	0	0	0	Recchia, Jr.
PV CN671	PV DN195	M	IRISH ARTS CENTER	(C)	0	1,250,000	1,250,000	1,750,000	Speaker
PV CN672	PV DN038	M	ATLANTIC THEATER COMPANY	(C)	1,000,000	0	0	0	Recchia, Jr., Speaker
PV CN676	PV DN375	M	SECOND STAGE THEATER	(C)	0	2,000,000	0	0	Recchia, Jr., Speaker
PV CN677	PV DN219	M	MANHATTAN CLASS COMPANY	(C)	300,000	2,000,000	0	0	Speaker

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PV CN679	PV DN074	X	NEW YORK BOTANICAL GARDEN	(C)	2,250,000	0	0	0	Recchia, Jr., Bronx Delegation
PV CN680	PV DN290	M	NEW 42ND STREET	(C)	1,150,000	0	0	0	Recchia, Jr.
PV CN888	PV DN222	M	JOYCE THEATER FOUNDATION	(C)	176,000	0	0	0	Recchia, Jr.
PV MM002	PV 0N122	M	DANCE THEATRE OF HARLEM, INC.	(C)	375,000	0	0	0	
PV MM003	PV 0N219	M	MANHATTAN CLASS COMPANY, INC.	(C)	200,000	0	0	0	
PV MM004	PV 0N304	M	NEW-YORK HISTORICAL SOCIETY	(C)	1,250,000	0	0	0	
PV MM005	PV 0N385	M	SIGNATURE THEATRE COMPANY, INC.	(C)	1,250,000	0	0	0	
PV MM009	PV 0N027	M	APOLLO THEATER FOUNDATION, INC.	(C)	500,000	0	0	0	
PV MM010	PV 0N038	M	ATLANTIC THEATER COMPANY	(C)	500,000	0	0	0	
PV MM011	PV 0N205	M	BALLET THEATRE FOUNDATION, INC./ (AMERICAN BALLET THEATER)	(C)	50,000	0	0	0	
PV MM018	PV 0N143	M	ELAINE KAUFMAN CULTURAL CENTER/LUCY MOSES SCHOOL FOR MUSIC AND DANCE	(C)	33,000	0	0	0	
PV MM020	PV 0N181	M	HARLEM SCHOOL OF THE ARTS, INC.	(C)	158,000	0	0	0	
PV MM021	PV 0N194	M	INTREPID MUSEUM FOUNDATION, INC.	(C)	500,000	0	0	0	
PV MM022	PV 0N196	M	IRISH REPERTORY THEATRE COMPANY, INC.	(C)	438,000	0	0	0	
PV MM023	PV 0N209	K	JEWISH CHILDREN'S MUSEUM	(C)	500,000	0	0	0	
PV MM024	PV 0N222	M	JOYCE THEATER FOUNDATION, INC.	(C)	174,000	0	0	0	

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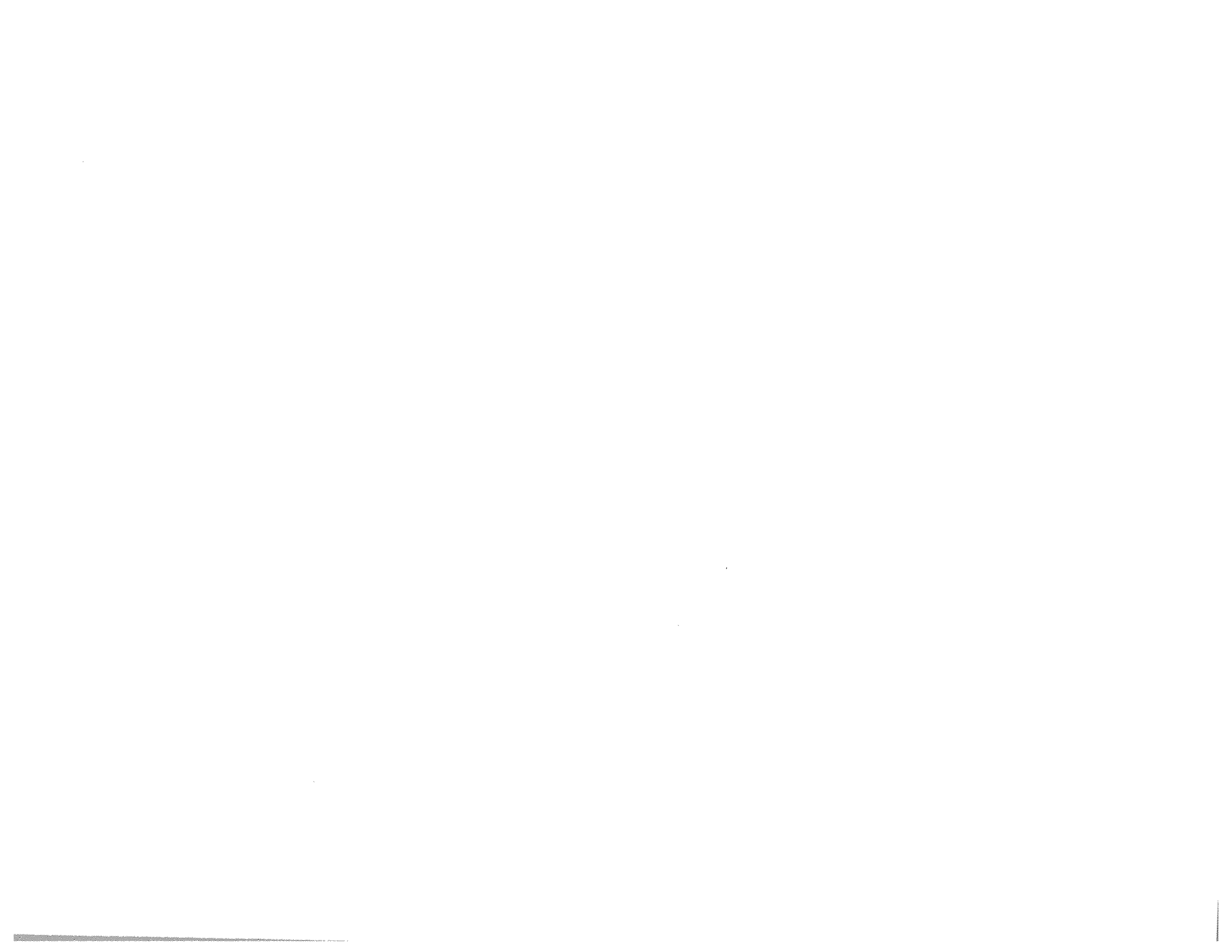
<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>SPONSER</u>
PV MM027	PV 0N266	X	MIND-BUILDERS CREATIVE ARTS CENTER	(C)	1,000,000	0	0	0	
PV MM028	PV 0N277	M	MUSEUM FOR AFRICAN ART	(C)	400,000	0	0	0	
PV MM029	PV 0N278	M	MUSEUM OF ARTS & DESIGN	(C)	50,000	0	0	0	
PV MM031	PV 0N290	M	NEW 42ND STREET, INC.	(C)	650,000	0	0	0	
PV MM033	PV 0N074	X	NEW YORK BOTANICAL GARDEN	(C)	750,000	0	0	0	
PV MM036	PV 0N307	M	NEW YORK THEATRE WORKSHOP, INC.	(C)	25,000	0	0	0	
PV MM037	PV 0N127	M	OPEN CHANNELS NEW YORK, INC. (DIXON PLACE)	(C)	40,000	0	0	0	
PV MM038	PV 0N330	M	POETS HOUSE, INC.	(C)	80,000	0	0	0	
PV MM041	PV 0N574	M	ROD RODGERS DANCE COMPANY, INC.	(C)	63,000	0	0	0	
PV MM042	PV 0N575	M	RUBIN MUSEUM OF ART	(C)	62,000	0	0	0	
PV MM044	PV 0N288	M	SMITHSONIAN NATIONAL MUSEUM OF THE AMERICAN INDIAN	(C)	125,000	0	0	0	
PV MM046	PV 0N345	M	SPANISH THEATRE REPERTORY COMPANY, LTD.	(C)	30,000	0	0	0	
PV MM049	PV 0N413	M	THEATER ET AL (THE CHOCOLATE FACTORY)	(C)	28,000	0	0	0	
PV MM050	PV 0N087	M	VISUAL ARTS RESOURCE CENTER RELATING TO THE CARIBBEAN (CARIBBEAN CULTU	(C)	500,000	0	0	0	
PV MM054	PV 0N256	M	MANHATTAN THEATRE CLUB, INC.	(C)	270,000	0	0	0	
TOTALS FOR CULTURAL AFFAIRS (73 PROJECTS)				(C)	33,316,000	5,362,000	3,750,000	11,750,000	

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PUBLIC BUILDINGS									
E CN531	PW DN257	M	MANHATTAN YOUTH RECREATION AND RESORUCES	(C)	75,000	0	0	0	Gerson
ED CN020	PW DN142	M	THE EDUCATIONAL ALLIANCE	(C)	0	3,000,000	0	0	Gerson, Garodnick
ED CN022	PW DN582	M	ALLIANCE FOR DOWNTOWN NEW YORK	(C)	43,000	0	0	0	Gerson
ED CN200	PW DN004	M	92ND STREET Y	(C)	202,000	0	0	0	Garodnick, Lappin, Weprin
HR CN002	PW DN070	B	BROOKLYN CHINESE AMERICAN ASSOCIATION (BCA)	(C)	1,934,000	0	0	0	Gonzalez, DeBlasio, Gentile, Felder, Recchia, Jr., Brooklyn Delegation
P CN311	PW DN584	B	HES (HEBREW EDUCATION SOCIETY) BUILDING PHASE 3	(C)	0	300,000	0	0	Fidler
PW CN013	PW DN142	M	EDUCATIONAL ALLIANCE	(C)	250,000	0	0	0	Mendez, Garodnick
PW CN014	PW DN248	X	LEAKE AND WATTS COMPUTER ROOM	(C)	79,000	0	0	0	Vacca
PW CN016	PW DN246	M	ARMORY FOUNDATION - EVENT STAGE EQUIPMENT	(C)	1,220,000	0	0	0	Jackson, Manhattan Delegation
PW CN024	PW DN243	A	FLATBUSH VOLUNTEERS OF HATZOLAH, INC.	(C)	225,000	0	0	0	Weprin, Fidler
PW CN028	PW DN317	A	OHEL CHILDREN'S HOME AND FAMILY SERVICES	(C)	617,000	0	0	0	Weprin, DeBlasio
PW CN034	PW DN237	X	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES, INC - ITTLESON CENTER	(C)	500,000	0	0	0	Koppell
PW CN036	PW DN318	R	ON YOUR MARK	(C)	60,000	0	0	0	Mitchell
PW CN250	PW DN225	Q	LITTLE NECK COMMUNITY CENTER	(C)	500,000	0	0	0	Weprin
PW CN400	PW DN208	M	HISPANIC FEDERATION	(C)	102,000	0	0	0	Manhattan Delegation, Black, Latino and Asian Caucus

II.
FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>SPONSER</u>
PW CN401	PW DN061	M	NEW YORK LEGAL ASSISTANCE GROUP	(C)	101,000	0	0	0	Mendez, Quinn, Weprin, Black, Latino and Asian Caucus
PW CN500	PW DN586	X	KIPS BAY BOYS AND GIRLS CLUB	(C)	900,000	0	0	0	Bronx Delegation
PW CN675	PW DN200	M	GAY MENS HEALTH CRISIS	(C)	607,000	0	0	0	Quinn, Weprin
PW CN676	PW DN173	M	VILLAGE CENTER FOR CARE	(C)	806,000	0	0	0	Speaker
PW CN987	PW DN009	B	AFIKIM MOBILE MUSEUM	(C)	462,000	0	0	0	Weprin
TOTALS FOR PUBLIC BUILDINGS (20 PROJECTS)				(C)	8,683,000	3,300,000	0	0	
TOTALS FOR ALL (177 PROJECTS)				(C)	114,175,000	18,405,000	3,750,000	11,750,000	



III.

FY 2010 SECTION 254 CAPITAL BUDGET NON-CITY PROJECT REALLOCATIONS



III.
FY 2010 SECTION 254 CAPITAL BUDGET NON-CITY PROJECT REALLOCATIONS

FROM	TO	ORGANIZATION NAME	FY 2010
ED 0380		INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	(\$100,000)
	PW 0N085	CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY INC. (CACCI)	100,000
ED D075		ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	(\$5,800,000)
	ED DN408	SUNY DOWNSTATE MEDICAL CENTER	5,800,000
HL DN608		EAST NEW YORK DIAGNOSTIC & TREATMENT CENTER	(\$670,000)
	HO D003	HOSPITALS, IMPROVEMENTS, CITYWIDE	670,000
HO D003		HOSPITALS, IMPROVEMENTS, CITYWIDE	(\$150,000)
	HL DN082	CHARLES B. WANG COMMUNITY HEALTH CENTER	150,000
HR D002		IMPROVEMENTS OF STRUCTURES FOR USE BY DSS AND NON-CITY ENTITIES	(\$800,000)
	HR DN043	GUARDIANS OF THE SICK	800,000
PW 0077		PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	(\$2,000,000)
	HR 0N153	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	2,000,000
PW D005		PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	(\$2,700,000)
	PW DN004	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	2,700,000
PW DN378		SEPHARDIC BIKUR CHOLIM	(\$1,450,000)
	ED DN378	SEPHARDIC BIKUR HOLIM COMMUNITY SERVICE NETWORK	1,450,000
PW KN378		SEPHARDIC BIKUR CHOLIM	(\$500,000)
	ED KN378	SEPHARDIC BIKUR HOLIM COMMUNITY SERVICE NETWORK	500,000
TOTAL AMOUNT REALLOCATED FROM PRIOR YEAR APPROPRIATIONS			(\$14,170,000)
TOTAL NEW APPROPRIATIONS REALLOCATED			\$14,170,000
NET CHANGE			\$0

IV.

**FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY**



IV.
FY 2010 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2010	FY 2011	FY 2012	FY 2013
92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)		\$202,000	\$0	\$0	\$0
	PW DN004	202,000	0	0	0
ABC NO RIO		\$900,000	\$0	\$0	\$0
	PV DN463	900,000	0	0	0
ABRAHAM RESIDENCE III		\$500,000	\$0	\$0	\$0
	HD DN125	500,000	0	0	0
AFFORDABLE HOUSING RECOVERY PROGRAM		\$10,000,000	\$0	\$0	\$0
	HD DN126	10,000,000	0	0	0
AFIKIM FOUNDATION		\$462,000	\$0	\$0	\$0
	PW DN009	462,000	0	0	0
AFRIKAN POETRY THEATRE		\$0	\$112,000	\$0	\$0
	PV DN010	0	112,000	0	0
AIDS SERVICE CENTER		\$82,000	\$0	\$0	\$0
	HL DN530	82,000	0	0	0
AMERICAN BALLET THEATER FOUNDATION		\$150,000	\$0	\$0	\$0
	PV 0N205	50,000	0	0	0
	PV DN205	100,000	0	0	0
APOLLO THEATER FOUNDATION		\$2,000,000	\$0	\$0	\$0
	PV 0N027	500,000	0	0	0
	PV DN027	1,500,000	0	0	0
ART LAB AT THE SNUG HARBOR CULTURAL CENTER		\$100,000	\$0	\$0	\$0
	PV DN180	100,000	0	0	0
ARTSPACE PROJECTS INC.		\$500,000	\$0	\$0	\$0
	HD DN570	500,000	0	0	0
ATLANTIC THEATER COMPANY		\$1,500,000	\$0	\$0	\$0
	PV 0N038	500,000	0	0	0
	PV DN038	1,000,000	0	0	0
BALLET HISPANICO		\$85,000	\$0	\$0	\$0

IV.
FY 2010 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2010	FY 2011	FY 2012	FY 2013
	PV DN042	85,000	0	0	0
BEDFORD STUYVESANT FAMILY HEALTH CENTER INC		\$1,000,000	\$0	\$0	\$0
	HL DN045	1,000,000	0	0	0
BIG APPLE CIRCUS		\$1,000,000	\$0	\$0	\$0
	PV DN051	1,000,000	0	0	0
BISHOP WILLIAM JAMES ROBISON APARTMENTS-BRONX SHEPARDS RESTORATION CO		\$500,000	\$500,000	\$0	\$0
	HD DN546	500,000	500,000	0	0
BOYS AND GIRLS CLUB OF HARLEM		\$1,000,000	\$0	\$0	\$0
	HD DN056	1,000,000	0	0	0
BRAIN TUMOR FOUNDATION		\$500,000	\$0	\$0	\$0
	HL DN416	500,000	0	0	0
BRIDGE STREET DEV. CORP. & NORTHEAST BROOKLYN HOUSING DEV. CORP.		\$100,000	\$0	\$0	\$0
	HD DN276	100,000	0	0	0
BRONX REGIONAL HEALTH INFORMATION ORGANIZATION (BRONX RHIO)		\$469,000	\$0	\$0	\$0
	HL DN147	469,000	0	0	0
BRONXWOOD TOWER, INC.		\$500,000	\$0	\$0	\$0
	HD DN109	500,000	0	0	0
BROOKDALE MEDICAL CENTER		\$500,000	\$0	\$0	\$0
	HL DN168	500,000	0	0	0
BROOKLYN CENTER FOR THE PERFORMING ARTS		\$250,000	\$0	\$0	\$0
	PV DN417	250,000	0	0	0
BROOKLYN CHINESE-AMERICAN ASSOCIATION		\$1,934,000	\$0	\$0	\$0
	PW DN070	1,934,000	0	0	0
BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA		\$100,000	\$0	\$0	\$0
	PV DN076	100,000	0	0	0
CAMBA		\$500,000	\$0	\$0	\$0
	HD DN469	500,000	0	0	0

IV.
FY 2010 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2010	FY 2011	FY 2012	FY 2013
CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C)		\$1,250,000	\$0	\$0	\$0
	PV 0N087	500,000	0	0	0
	PV DN087	750,000	0	0	0
CENTER FOR JEWISH HISTORY		\$500,000	\$0	\$0	\$0
	PV DN091	500,000	0	0	0
COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE		\$500,000	\$0	\$0	\$0
	HD DN081	500,000	0	0	0
COMMUNITY PROTESTANT CHURCH		\$4,855,000	\$0	\$0	\$0
	HD DN110	4,855,000	0	0	0
COOPER-HEWITT NATIONAL DESIGN MUSEUM		\$0	\$0	\$2,500,000	\$0
	PV DN419	0	0	2,500,000	0
CROWN GARDENS		\$45,000	\$0	\$0	\$0
	HD DN086	45,000	0	0	0
CS MELROSE SITE B, LLC		\$700,000	\$0	\$0	\$0
	HD DN092	700,000	0	0	0
DANCE NEW AMSTERDAM		\$230,000	\$0	\$0	\$0
	PV DN121	230,000	0	0	0
DANCE THEATER OF HARLEM		\$375,000	\$0	\$0	\$0
	PV 0N122	375,000	0	0	0
DANCE THEATER OF HARLEM, INC.		\$375,000	\$0	\$0	\$0
	PV DN122	375,000	0	0	0
DIXON PLACE		\$120,000	\$0	\$0	\$0
	PV 0N127	40,000	0	0	0
	PV DN127	80,000	0	0	0
DOROT FOUNDATION		\$41,000	\$0	\$0	\$0
	AG DN130	41,000	0	0	0
DOWNTOWN ALLIANCE		\$43,000	\$0	\$0	\$0

IV.
FY 2010 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2010	FY 2011	FY 2012	FY 2013
	PW DN582	43,000	0	0	0
EAST HARLEM COUNCIL FOR HUMAN SERVICES		\$72,000	\$0	\$0	\$0
	HL DN155	72,000	0	0	0
EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION (EWVIDCO)		\$1,500,000	\$0	\$0	\$0
	ED DN137	1,500,000	0	0	0
EDUCATIONAL ALLIANCE		\$250,000	\$3,000,000	\$0	\$0
	PW DN142	250,000	3,000,000	0	0
ELAINE KAUFMAN CULTURAL CENTER		\$100,000	\$0	\$0	\$0
	PV DN143	33,000	0	0	0
	PV DN143	67,000	0	0	0
EPISCOPAL HEALTH SERVICES INC.		\$800,000	\$0	\$0	\$0
	HL DN136	800,000	0	0	0
FIFTH AVENUE COMMITTEE, INC. (FAC)		\$330,000	\$0	\$0	\$0
	HD DN003	330,000	0	0	0
FLATBUSH VOLUNTEERS OF HATZOLOH INC		\$225,000	\$0	\$0	\$0
	PW DN243	225,000	0	0	0
FLUSHING HOSPITAL		\$684,000	\$0	\$0	\$0
	HL DN565	684,000	0	0	0
FOOD BANK FOR NEW YORK CITY		\$521,000	\$0	\$0	\$0
	ED DN160	521,000	0	0	0
FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE		\$2,238,000	\$0	\$0	\$0
	P DN534	2,238,000	0	0	0
GAY MEN'S HEALTH CRISIS (GMHC)		\$607,000	\$0	\$0	\$0
	PW DN200	607,000	0	0	0
GLENRIDGE SENIOR CENTER		\$0	\$500,000	\$0	\$0
	HD DN169	0	500,000	0	0
GREATER HARLEM HOUSING DEVELOPMENT CORP.		\$1,000,000	\$0	\$0	\$0

IV.
FY 2010 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2010	FY 2011	FY 2012	FY 2013
	HD DN514	1,000,000	0	0	0
GREATER RIDGEWOOD YOUTH COUNCIL		\$1,755,000	\$0	\$0	\$0
	CS DN012	1,755,000	0	0	0
GREENPOINT MANUFACTURING DESIGN CENTER		\$2,500,000	\$0	\$0	\$0
	ED DN175	2,500,000	0	0	0
GUARDIANS OF THE SICK		\$550,000	\$0	\$0	\$0
	HR DN043	550,000	0	0	0
GUGGENHEIM MUSEUM		\$1,000,000	\$0	\$0	\$0
	PV DN176	1,000,000	0	0	0
HABITAT FOR HUMANITY		\$707,000	\$0	\$0	\$0
	HD DN480	707,000	0	0	0
HARLEM SCHOOL OF THE ARTS		\$473,000	\$0	\$0	\$0
	PV 0N181	158,000	0	0	0
	PV DN181	315,000	0	0	0
HEBREW EDUCATIONAL SOCIETY		\$0	\$300,000	\$0	\$0
	PW DN584	0	300,000	0	0
HEBREW HOME FOR THE AGED		\$216,000	\$0	\$0	\$0
	AG DN184	216,000	0	0	0
HISPANIC FEDERATION		\$102,000	\$0	\$0	\$0
	PW DN208	102,000	0	0	0
HOPE COMMUNITY INC.		\$490,000	\$0	\$0	\$0
	HD DN035	490,000	0	0	0
HOSPITAL FOR SPECIAL SURGERY		\$533,000	\$0	\$0	\$0
	HL DN189	533,000	0	0	0
INTREPID SEA, AIR & SPACE MUSEUM		\$2,500,000	\$0	\$0	\$0
	PV 0N194	500,000	0	0	0
	PV DN194	2,000,000	0	0	0

IV.
FY 2010 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2010	FY 2011	FY 2012	FY 2013
IRISH ARTS CENTER		\$0	\$1,250,000	\$1,250,000	\$1,750,000
	PV DN195	0	1,250,000	1,250,000	1,750,000
IRISH REPERTORY THEATRE		\$876,000	\$0	\$0	\$0
	PV 0N196	438,000	0	0	0
	PV DN196	438,000	0	0	0
JAMAICA HOSPITAL MEDICAL CENTER		\$754,000	\$0	\$0	\$0
	HL DN202	754,000	0	0	0
JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES		\$500,000	\$0	\$0	\$0
	PW DN237	500,000	0	0	0
JEWISH CHILDREN'S MUSEUM		\$2,000,000	\$0	\$0	\$0
	PV 0N209	500,000	0	0	0
	PV DN209	1,500,000	0	0	0
JEWISH HOME AND HOSIPTAL-MANHATTAN CAMPUS RECONSTRUCTION		\$2,000,000	\$0	\$0	\$0
	HL DN537	2,000,000	0	0	0
JOYCE THEATER		\$350,000	\$0	\$0	\$0
	PV 0N222	174,000	0	0	0
	PV DN222	176,000	0	0	0
KINGSBROOK JEWISH MEDICAL CENTER		\$1,700,000	\$0	\$0	\$0
	HL DN228	1,700,000	0	0	0
KIPS BAY BOYS AND GIRLS CLUB		\$900,000	\$0	\$0	\$0
	PW DN586	900,000	0	0	0
KNICKERBOCKER COMMONS		\$1,000,000	\$0	\$0	\$0
	HD DN556	1,000,000	0	0	0
LEAKE AND WATTS SERVICES, INC.		\$79,000	\$0	\$0	\$0
	PW DN248	79,000	0	0	0
LENOX HILL NEIGHBORHOOD ASSOCIATION		\$750,000	\$0	\$0	\$0
	AG DN235	500,000	0	0	0
	HD DN235	250,000	0	0	0

IV.
FY 2010 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2010	FY 2011	FY 2012	FY 2013
LINDVILLE HOUSING COMPANY, INC	HD DN488	\$300,000 300,000	\$0 0	\$0 0	\$0 0
LITTLE NECK COMMUNITY CENTER	PW DN225	\$500,000 500,000	\$0 0	\$0 0	\$0 0
LOS SURES (SOUTH SIDE UNITED)	HD DN536	\$1,500,000 1,500,000	\$0 0	\$0 0	\$0 0
LOWER EAST SIDE COALITION HOUSING DEVELOPMENT	HD DN114	\$400,000 400,000	\$0 0	\$0 0	\$0 0
LUTHERAN MEDICAL CENTER	HL DN252	\$2,000,000 2,000,000	\$0 0	\$0 0	\$0 0
MAIMONIDES MEDICAL CENTER	HL DN254	\$1,800,000 1,800,000	\$0 0	\$0 0	\$0 0
MANHATTAN CLASS COMPANY INC.	PV 0N219 PV DN219	\$500,000 200,000 300,000	\$2,000,000 0 2,000,000	\$0 0 0	\$0 0 0
MANHATTAN THEATER CLUB	PV 0N256 PV DN256	\$400,000 270,000 130,000	\$0 0 0	\$0 0 0	\$0 0 0
MANHATTAN YOUTH	PW DN257	\$75,000 75,000	\$0 0	\$0 0	\$0 0
METROPOLITAN JEWISH HOME CARE, INC.	HL DN275	\$0 0	\$2,000,000 2,000,000	\$0 0	\$0 0
MIND-BUILDERS CREATIVE ARTS CENTER	PV 0N266 PV DN266	\$2,000,000 1,000,000 1,000,000	\$0 0 0	\$0 0 0	\$0 0 0
MOUNT SINAI ADOLESCENT HEALTH CENTER	HL DN271	\$1,375,000 1,375,000	\$0 0	\$0 0	\$0 0
MUSEUM FOR AFRICAN ART		\$1,000,000	\$0	\$0	\$0

IV.
FY 2010 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2010	FY 2011	FY 2012	FY 2013
	PV 0N277	400,000	0	0	0
	PV DN277	600,000	0	0	0
MUSEUM OF ARTS AND DESIGN		\$100,000	\$0	\$0	\$0
	PV 0N278	50,000	0	0	0
	PV DN278	50,000	0	0	0
NATIONAL MUSEUM OF THE AMERICAN INDIAN		\$250,000	\$0	\$0	\$0
	PV 0N288	125,000	0	0	0
	PV DN288	125,000	0	0	0
NEIL D LEVIN GRAD INSITITUTE OF INTERNATIONAL RELATIONS AND COMMERCE		\$650,000	\$0	\$0	\$0
	HN DN566	650,000	0	0	0
NEW 42ND STREET INC.		\$1,800,000	\$0	\$0	\$0
	PV 0N290	650,000	0	0	0
	PV DN290	1,150,000	0	0	0
NEW ALTERNATIVES FOR CHILDREN (NAC) INC.		\$46,000	\$0	\$0	\$0
	HL DN146	46,000	0	0	0
NEW YORK ACADEMY OF MEDICINE		\$500,000	\$0	\$0	\$0
	HL DN295	500,000	0	0	0
NEW YORK BLOOD CENTER		\$185,000	\$0	\$0	\$0
	HL DN201	185,000	0	0	0
NEW YORK BOTANICAL GARDEN		\$2,250,000	\$0	\$0	\$0
	PV DN074	2,250,000	0	0	0
NEW YORK BOTANICAL GARDEN PARKING GARAGE		\$750,000	\$0	\$0	\$0
	PV 0N074	750,000	0	0	0
NEW YORK DOWNTOWN HOSPITAL		\$235,000	\$0	\$0	\$0
	HL DN299	235,000	0	0	0
NEW YORK HISTORICAL SOCIETY		\$3,500,000	\$0	\$0	\$0
	PV 0N304	1,250,000	0	0	0
	PV DN304	2,250,000	0	0	0

IV.
FY 2010 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2010	FY 2011	FY 2012	FY 2013
NEW YORK LEGAL ASSISTANCE GROUP (NYLAG)		\$101,000	\$0	\$0	\$0
	PW DN061	101,000	0	0	0
NEW YORK METHODIST HOSPITAL		\$218,000	\$0	\$0	\$0
	HL DN562	218,000	0	0	0
NEW YORK RESTORATION PROJECT (NYRP)		\$140,000	\$0	\$0	\$0
	P DN510	140,000	0	0	0
NEW YORK THEATER WORKSHOP		\$300,000	\$0	\$0	\$0
	PV 0N307	25,000	0	0	0
	PV DN307	275,000	0	0	0
NORTHSIDE CENTER FOR CHILD DEVELOPMENT		\$615,000	\$0	\$0	\$0
	CS DN312	615,000	0	0	0
NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC		\$6,000,000	\$0	\$0	\$0
	HD DN525	6,000,000	0	0	0
OHEL CHILDREN'S HOME & FAMILY SERVICES		\$617,000	\$0	\$0	\$0
	PW DN317	617,000	0	0	0
ON YOUR MARK, INC.		\$60,000	\$0	\$0	\$0
	PW DN318	60,000	0	0	0
PENINSULA HOSPITAL CENTER		\$2,130,000	\$0	\$0	\$0
	HL DN324	2,130,000	0	0	0
PLANNED PARENTHOOD OF NEW YORK CITY		\$223,000	\$0	\$0	\$0
	HL DN328	223,000	0	0	0
POETS HOUSE		\$250,000	\$0	\$0	\$0
	PV 0N330	80,000	0	0	0
	PV DN330	170,000	0	0	0
PRATT AREA COMMUNITY COUNCIL (PACC) INC.		\$0	\$1,000,000	\$0	\$0
	HD DN037	0	1,000,000	0	0
PRESBYTERIAN SENIOR SERVICES		\$50,000	\$0	\$0	\$0
	AG DN334	50,000	0	0	0

IV.
FY 2010 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2010	FY 2011	FY 2012	FY 2013
PROJECT CITY KIDS, INC.		\$55,000	\$0	\$0	\$0
	ED DN339	55,000	0	0	0
PROSPECT COURT, LLC		\$1,050,000	\$0	\$0	\$0
	HD DN095	1,050,000	0	0	0
REPERTORIO ESPANOL THEATER		\$352,000	\$0	\$0	\$0
	PV 0N345	30,000	0	0	0
	PV DN345	322,000	0	0	0
RICHMOND UNIVERSITY MEDICAL CENTER		\$250,000	\$0	\$0	\$0
	HL DN346	250,000	0	0	0
RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.		\$1,200,000	\$0	\$0	\$0
	HD DN496	1,200,000	0	0	0
ROD RODGERS DANCE CO & DUO THEATER		\$251,000	\$0	\$0	\$0
	PV 0N574	63,000	0	0	0
	PV DN574	188,000	0	0	0
ROUNDAABOUT THEATRE COMPANY		\$440,000	\$0	\$0	\$0
	PV DN354	440,000	0	0	0
RUBIN MUSEUM		\$62,000	\$0	\$0	\$0
	PV 0N575	62,000	0	0	0
RUBIN MUSEUM OF ART		\$63,000	\$0	\$0	\$0
	PV DN575	63,000	0	0	0
SAINT BARNABAS HOSPITAL		\$159,000	\$0	\$0	\$0
	HL DN363	159,000	0	0	0
SAINT MARY'S HOSPITAL FOR CHILDREN		\$844,000	\$0	\$0	\$0
	HL DN367	844,000	0	0	0
SECOND STAGE THEATER		\$0	\$2,000,000	\$0	\$0
	PV DN375	0	2,000,000	0	0
SEPHARDIC BIKUR HOLIM COMMUNITY SERVICE NETWORK		\$2,300,000	\$0	\$0	\$0

IV.
FY 2010 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2010	FY 2011	FY 2012	FY 2013
	ED DN378	2,300,000	0	0	0
SIGNATURE THEATER COMPANY		\$1,250,000	\$0	\$0	\$0
	PV 0N385	1,250,000	0	0	0
SIGNATURE THEATRE		\$1,250,000	\$0	\$0	\$0
	PV DN385	1,250,000	0	0	0
SINERGIA		\$175,000	\$0	\$0	\$0
	HL DN163	175,000	0	0	0
SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)		\$500,000	\$0	\$0	\$0
	HD DN503	500,000	0	0	0
STATEN ISLAND UNIVERSITY HOSPITAL		\$0	\$1,743,000	\$0	\$0
	HL DN404	0	1,743,000	0	0
STUDIO IN A SCHOOL		\$73,000	\$0	\$0	\$0
	PV DN187	73,000	0	0	0
SUNY DOWNSTATE MEDICAL CENTER		\$500,000	\$0	\$0	\$0
	ED DN408	500,000	0	0	0
SYMPHONY SPACE		\$184,000	\$0	\$0	\$0
	PV DN409	184,000	0	0	0
THE ARMORY FOUNDATION		\$1,220,000	\$0	\$0	\$0
	PW DN246	1,220,000	0	0	0
THE CHOCOLATE FACTORY		\$57,000	\$0	\$0	\$0
	PV 0N413	28,000	0	0	0
	PV DN413	29,000	0	0	0
URBAN HEALTH PLAN, INC		\$0	\$4,000,000	\$0	\$0
	HL DN440	0	4,000,000	0	0
URBAN HOMESTEADING ASSISTANCE BOARD (UHAB)		\$500,000	\$0	\$0	\$0
	HD DN118	500,000	0	0	0
VIA VERDE/PHIPPS HOUSES		\$500,000	\$0	\$0	\$0

IV.
FY 2010 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2010	FY 2011	FY 2012	FY 2013
	HD DN093	500,000	0	0	0
VILLA MARIA HOMES		\$555,000	\$0	\$0	\$0
	HD DN548	555,000	0	0	0
VILLAGE CENTER FOR CARE		\$806,000	\$0	\$0	\$0
	PW DN173	806,000	0	0	0
WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)		\$688,000	\$0	\$0	\$0
	ED DN447	688,000	0	0	0
WEST FARMS HOMEOWNER ASSOCIATION		\$92,000	\$0	\$0	\$0
	HD DN524	92,000	0	0	0
WHITNEY MUSEUM OF AMERICAN ART		\$0	\$0	\$0	\$10,000,000
	PV DN067	0	0	0	10,000,000
WILLIAM F. RYAN COMMUNITY HEALTH CENTER		\$500,000	\$0	\$0	\$0
	HL DN164	500,000	0	0	0
WOMEN'S HOUSING AND ECONOMIC DEVELOP. CORP.		\$500,000	\$0	\$0	\$0
	HD DN507	500,000	0	0	0
WOMEN'S PRISON ASSOCIATION		\$49,000	\$0	\$0	\$0
	HH DN129	49,000	0	0	0
WYCKOFF HEIGHTS MEDICAL CENTER		\$1,000,000	\$0	\$0	\$0
	HL DN456	1,000,000	0	0	0
TOTAL NON-CITY PROJECT ALLOCATIONS		\$114,175,000	\$18,405,000	\$3,750,000	\$11,750,000