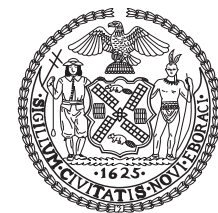


Supporting Detail For Fiscal Year 2015
Changes to the Executive Capital Budget Adopted by the
City Council Pursuant to Section 254 of the City Charter.



The City of New York

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I.

**FY 2015 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

I.
FY 2015 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>SPONSOR</u>
AGING								
AG CN003	AG D001	M	HANDICAP-ACCESSIBLE BATHROOMS FOR COVELLO SENIOR CENTER	400,000	0	0	0	MARK-VIVERITO
AG CN004	AG D001	M	JEFFERSON SENIOR CENTER UPGRADES	450,000	0	0	0	MARK-VIVERITO
PV NC111	AG DN100	Q	CHINESE-AMERICAN PLANNING COUNCIL, INC.	503,000	0	0	0	KOO
HD NC013	AG DN235	M	LENOX HILL NEIGHBORHOOD HOUSE, INC. - PLAY ROOF AND GREEN HOUSE RENOVAT	675,000	0	0	0	KALLOS, GARODNICK
AG DN380	AG DN380	A	SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	55,000	0	0	0	TECHNICAL ADJUSTMENTS
AG TA001	AG DN837	K	AMICO SENIOR CENTER	50,000	0	0	0	TECHNICAL ADJUSTMENTS
AG NC002	AG DN838	K	WAYSIDE OUTREACH DEVELOPMENT INC.	50,000	0	0	0	CORNEGY
TOTALS FOR AGING (7 PROJECTS)				2,183,000	0	0	0	
BROOKLYN PUBLIC LIBRARY								
LB CN002	LB D104	K	BROOKLYN PUBLIC LIBRARY	5,000,000	0	0	0	CITYWIDE, CONSTANTINIDES, VAN BRAMER, BROOKLYN DELEGATION
LB CN004	LB D104	K	BROOKLYN PUBLIC LIBRARY SYSTEM-WIDE UPGRADES	200,000	0	0	0	GREENFIELD
LB CN007	LB D104	K	BAY RIDGE BRANCH	200,000	0	0	0	GENTILE
LB CN009	LB D104	K	WINDSOR TERRACE LIBRARY	250,000	0	0	0	LANDER
LB CN010	LB D104	K	RED HOOK LIBRARY	85,000	0	0	0	MENCHACA
LB CN011	LB D104	K	SUNSET PARK LIBRARY	0	60,000	0	0	MENCHACA
LB CN012	LB D104	K	BROOKLYN PUBLIC LIBRARY - EASTERN PARKWAY AND CENTRAL BRANCHES	500,000	0	0	0	CUMBO
LB CN013	LB D104	K	BROOKLYN PUBLIC LIBRARY	5,000,000	0	0	0	CITYWIDE
TOTALS FOR BROOKLYN PUBLIC LIBRARY (8 PROJECTS)				11,235,000	60,000	0	0	
CITY UNIVERSITY OF NEW YORK								
E CN182	HN D002	M	HUNTER COLLEGE CAMPUS SCHOOLS	125,000	0	0	0	GARODNICK
HN CN004	HN D002	X	BRONX COMMUNITY COLLEGE	200,000	0	0	0	CABRERA
HN CN005	HN D002	X	BRONX COMMUNITY COLLEGE	450,000	0	0	0	CABRERA

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HN CN007	HN D002	X	BRONX COMMUNITY COLLEGE	300,000	0	0	0	CITYWIDE, BARRON
HN CN028	HN D002	X	EUGENIO MARIA DE HOSTOS COMMUNITY COLLEGE	0	5,000,000	5,000,000	0	CITYWIDE
HN CN032	HN D002	M	GUTTMAN COMMUNITY COLLEGE	35,000	0	0	0	CITYWIDE, BARRON
HN CN033	HN D002	X	HOSTOS COMMUNITY COLLEGE	1,500,000	0	0	0	CITYWIDE, BARRON, BRONX DELEGATION
HN CN067	HN D002	Q	QUEENSBOROUGH COMMUNITY COLLEGE	375,000	0	0	0	QUEENS DELEGATION, CROWLEY, DROMM, KOO, KOSLOWITZ, ULRICH
HN CN016	HN D003	X	CITY UNIVERSITY OF NEW YORK BRONX COMMUNITY COLLEGE	35,000	0	0	0	VACCA
HN CN043	HN D003	Q	LAGUADIA COMMUNITY COLLEGE	100,000	0	0	0	KOSLOWITZ
HN CN053	HN D005	Q	QUEENS BOROUGH COMMUNITY COLLEGE	475,000	0	0	0	KOSLOWITZ, KOO, DROMM, CROWLEY, ULRICH, QUEENS DELEGATION, CITYWIDE
HN CN078	HN D005	X	CUNY REQUIRED APPROPRIATION	8,750,000	0	0	0	CITYWIDE
HN CN003	HN D300	M	BARUCH COLLEGE	75,000	0	0	0	MENDEZ
HN CN010	HN D300	K	BROOKLYN COLLEGE	2,000,000	0	0	0	CITYWIDE, BARRON, WILLIAMS, MAISEL
HN CN012	HN D300	M	CITY COLLEGE OF NEW YORK	3,000,000	0	0	0	CITYWIDE
HN CN015	HN D300	X	CITY UNIVERSITY OF NEW YORK BARUCH COLLEGE	150,000	0	0	0	VACCA
HN CN019	HN D300	R	COLLEGE OF STATEN ISLAND	1,500,000	0	0	0	CITYWIDE
HN CN021	HN D300	R	COLLEGE OF STATEN ISLAND, CUNY	510,000	0	0	0	ROSE
HN CN024	HN D300	Q	CUNY QUEENS COLLEGE MOLECULAR AND CELLULAR BIOLOGY LABORATORY	183,000	0	0	0	CONSTANTINIDES
HN CN025	HN D300	M	CUNY RESEARCH FOUNDATION	150,000	0	0	0	CITYWIDE
HN CN026	HN D300	M	CUNY TV	500,000	0	0	0	CITYWIDE
HN CN029	HN D300	M	THE GRADUATE CENTER, CUNY	500,000	0	0	0	CITYWIDE
HN CN031	HN D300	M	GRADUATE SCHOOL OF JOURNALISM	250,000	0	0	0	CITYWIDE, BARRON
HN CN036	HN D300	M	HUNTER COLLEGE OF THE CITY UNIVERSITY OF NEW YORK	375,000	0	0	0	GARODNICK
HN CN037	HN D300	K	JOHN JAY CAMPUS PLAZA	150,000	0	0	0	LANDER
HN CN040	HN D300	M	JOHN JAY COLLEGE	250,000	0	0	0	ROSENTHAL

I.
FY 2015 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>SPONSOR</u>
HN CN047	HN D300	X	LEHMAN COLLEGE	1,500,000	0	0	0	CITYWIDE, COHEN, KING, PALMA, BRONX DELEGATION
HN CN048	HN D300	X	LEHMAN COLLEGE	2,700,000	0	0	0	BRONX DELEGATION
HN CN049	HN D300	M	MACAULAY HONORS COLLEGE	250,000	0	0	0	CITYWIDE, BARRON
HN CN052	HN D300	M	NEW YORK CITY TECHNICAL COLLEGE	400,000	0	0	0	CITYWIDE, BARRON
HN CN054	HN D300	Q	QUEENS COLLEGE	100,000	0	0	0	KOSLOWITZ
HN CN057	HN D300	Q	QUEENS COLLEGE	250,000	0	0	0	LANCMAN, FERRERAS
HN CN058	HN D300	Q	QUEENS COLLEGE	100,000	0	0	0	DROMM
HN CN059	HN D300	Q	QUEENS COLLEGE	1,200,000	0	0	0	QUEENS DELEGATION, KOO, CROWLEY, CITYWIDE
HN CN061	HN D300	Q	QUEENS COLLEGE MOLECULAR BIOLOGY LAB	100,000	0	0	0	WEPRIN
HN CN062	HN D300	Q	QUEENS COLLEGE, CUNY	100,000	0	0	0	FERRERAS
HN CN068	HN D300	M	THE CITY UNIVERSITY OF NEW YORK	200,000	0	0	0	LEVINE
HN CN072	HN D300	Q	YORK COLLEGE	1,400,000	0	0	0	MILLER, CITYWIDE
HN CN073	HN D300	Q	YORK COLLEGE	1,400,000	0	0	0	QUEENS DELEGATION, MILLER
HN CN075	HN D300	Q	QUEENS COLLEGE 2	250,000	0	0	0	LANCMAN
HN CN076	HN D300	Q	QUEENS COLLEGE	100,000	0	0	0	ULRICH
HN CN077	HN D300	X	CITY UNIVERSITY OF NEW YORK CUNY PREP	35,000	0	0	0	VACCA
TOTALS FOR CITY UNIVERSITY OF NEW YORK (42 PROJECTS)				32,023,000	5,000,000	5,000,000	0	

CULTURAL AFFAIRS

PV NC124	PV D001	Q	LOUIS ARMSTRONG HOUSE MUSEUM	430,000	0	0	0	QUEENS DELEGATION, FERRERAS
PV NC159	PV D018	M	EL MUSEO DEL BARRIO	375,000	0	0	0	CITYWIDE
PV NC165	PV D022	K	BROOKLYN CHILDREN'S MUSEUM	125,000	0	0	0	CITYWIDE
PV NC106	PV D034	M	AMERICAN MUSEUM OF NATURAL HISTORY	4,000,000	0	0	0	CITYWIDE, ROSENTHAL, CHIN, LEVINE, FERRERAS, CONSTANTINIDES, VAN BRAMER
PV NC017	PV D040	Q	FLUSHING COUNCIL ON CULTURE AND THE ARTS	70,000	0	0	0	FERRERAS
PV NC019	PV D040	Q	FLUSHING COUNCIL ON CULTURE AND THE ARTS	125,000	0	0	0	CITYWIDE, KOO

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PV NC144	PV D040	Q	FLUSHING COUNCIL ON CULTURE AND THE ARTS	50,000	0	0	0	KOO
PV NC021	PV D050	Q	AMERICAN MUSEUM OF THE MOVING IMAGE	400,000	0	0	0	VAN BRAMER
PV NC103	PV D175	R	STATEN ISLAND ZOO	625,000	0	0	0	ROSE, MATTEO, CITYWIDE
PV NC091	PV D234	M	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER INC.	2,250,000	0	0	0	BLACK, LATINO, AND ASIAN CAUCUS, CHIN, MENDEZ, CITYWIDE
PV NC008	PV D235	K	BROOKLYN MUSEUM	520,000	0	0	0	CUMBO
PV NC157	PV D241	M	MUSEUM OF THE CITY OF NEW YORK	804,000	0	0	0	CITYWIDE
PV NC150	PV D262	K	BROOKLYN CHILDREN'S MUSEUM	100,000	0	0	0	MEALY
PV NC163	PV D264	K	BAM	2,000,000	0	0	0	CITYWIDE, VAN BRAMER, CUMBO
PV NC006	PV D272	Q	QUEENS BOTANICAL GARDEN	200,000	0	0	0	KOO
PV NC007	PV D272	Q	QUEENS BOTANICAL GARDEN SOCIETY, INC.	300,000	0	0	0	KOO, KOSLOWITZ, ULRICH, VAN BRAMER, CITYWIDE
PV NC063	PV D279	M	NEW YORK CITY CENTER	200,000	0	0	0	CITYWIDE, GARODNICK
PV NC011	PV D291	Q	QUEENS MUSEUM	1,250,000	0	0	0	QUEENS DELEGATION, CROWLEY, KOO, KOSLOWITZ, ULRICH, VAN BRAMER, FERRERAS
PV NC100	PV D302	R	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES	350,000	0	0	0	ROSE, CITYWIDE
PV NC049	PV D341	R	STATEN ISLAND HISTORICAL SOCIETY	130,000	0	0	0	MATTEO
PV NC148	PV D341	R	NEW: STATEN ISLAND HISTORICAL SOCIETY, HISTORIC RICHMONDTOWN	230,000	0	0	0	ROSE, MATTEO
PV NC107	PV D464	X	WAVE HILL	80,000	0	0	0	COHEN
PV NC108	PV D464	X	WAVE HILL	365,000	0	0	0	CITYWIDE, COHEN, KING, CABRERA
PV NC022	PV D467	K	651 ARTS SOUTH SITE	1,000,000	0	0	0	CUMBO
PV NC023	PV D467	K	KINGS MAJESTIC CORPORATION/651 ART'S	250,000	0	0	0	CITYWIDE, CUMBO
PV NC122	PV D467	X	BRONX CHILDREN'S MUSEUM	800,000	0	0	0	GIBSON, CITYWIDE
PV NC058	PV D471	X	BRONX MUSEUM OF THE ARTS	1,000,000	0	0	0	GIBSON, CITYWIDE
PV NC046	PV D489	M	LINCOLN CENTER FOR THE PERFORMING ARTS, INC.	615,000	0	0	0	CITYWIDE, CABRERA, KOO, MENCHACA, LANDER, GENTILE, GREENFIELD, WILLIAMS, MAISEL
PV NC136	PV D490	R	SNUG HARBOR CULTURAL CENTER & BOTANICAL GARDEN	3,710,000	0	0	0	STATEN ISLAND DELEGATION, CITYWIDE

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PV NC120	PV D501	Q	PS1 CONTEMPORARY ART CENTER	300,000	0	0	0	VAN BRAMER
PV NC158	PV D501	M	MUSEUM OF MODERN ART - PS1	50,000	0	0	0	VAN BRAMER, CITYWIDE
PV NC047	PV D503	M	CARNEGIE HALL CORPORATION	200,000	0	0	0	GARODNICK
PV NC170	PV D525	M	THE STUDIO MUSEUM IN HARLEM	2,000,000	0	0	0	CITYWIDE, FERRERAS
PV NC073	PV D788	M	THE 122 COMMUNITY CENTER	300,000	0	0	0	MENDEZ
PV NC093	PV DN001	M	3 LEGGED DOG	375,000	0	0	0	CITYWIDE, CHIN
PV NC161	PV DN017	M	ALLIANCE OF RESIDENT THEATRES (A.R.T)	300,000	0	0	0	CITYWIDE
PV NC112	PV DN028	K	ISSUE PROJECT ROOM, INC.	68,000	0	0	0	LEVIN
PV NC114	PV DN028	K	ISSUE PROJECT ROOM, INC.	110,000	0	0	0	LEVIN
PV NC115	PV DN028	K	ISSUE PROJECT ROOM, INC.	60,000	0	0	0	LEVIN
PV NC162	PV DN042	M	BALLET HISPANICO	67,000	0	0	0	CITYWIDE
PV TA003	PV DN053	K	BILLIE HOLIDAY THEATRE	1,146,000	0	0	0	TECHNICAL ADJUSTMENTS
PV NC039	PV DN074	X	NEW YORK BOTANICAL GARDEN	2,000,000	0	0	0	BRONX DELEGATION, COHEN, GIBSON, KING, PALMA, TORRES, VACCA, FERRERAS, VAN BRAMER
PV NC040	PV DN074	X	NEW YORK BOTANICAL GARDEN	35,000	0	0	0	VACCA
PV NC143	PV DN074	X	NATURAL GAS POWERED TRAM	93,000	0	0	0	TORRES
PV NC015	PV DN088	K	BRIC	1,750,000	0	0	0	LANDER, CITYWIDE
PV NC164	PV DN088	K	BRIC - PROSPECT PARK BANDSHELL	1,750,000	0	0	0	CITYWIDE
PV NC166	PV DN122	M	DANCE THEATRE OF HARLEM, INC.	500,000	0	0	0	CITYWIDE, DICKENS
PV NC084	PV DN127	M	OPEN CHANNELS NEW YORK, INC., DBA DIXON PLACE	61,000	0	0	0	CHIN
PV NC082	PV DN131	M	DOWNTOWN ART	126,000	0	0	0	MENDEZ
PV NC056	PV DN134	M	LA MAMA EXPERIMENTAL THEATER CLUB, INC.	750,000	0	0	0	BLACK, LATINO, AND ASIAN CAUCUS, CHIN, JOHNSON, MENDEZ
PV NC070	PV DN162	X	VISUAL ARTS RESEARCH & RESOURCE CENTER RELATING TO THE CARIBBEAN	750,000	0	0	0	CITYWIDE
PV NC096	PV DN176	M	SOLOMON R. GUGGENHEIM FOUNDATION	800,000	0	0	0	MANHATTAN DELEGATION, GARODNICK, CITYWIDE
E CN863	PV DN181	M	HARLEM SCHOOL OF THE ARTS	35,000	0	0	0	DICKENS

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PV NC051	PV DN181	M	HARLEM SCHOOL OF THE ARTS	35,000	0	0	0	DICKENS
PV NC081	PV DN185	M	HOME FOR CONTEMPORARY THEATRE AND ART	38,000	0	0	0	JOHNSON
PV NC134	PV DN195	M	AN CLAUDHEAMH SOLUIS, INC. D/B/A IRISH ARTS CENTER	5,000,000	0	0	0	MANHATTAN DELEGATION, DROMM, JOHNSON, VAN BRAMER, CITYWIDE
PV NC085	PV DN196	M	THE IRISH REPERTORY THEATRE COMPANY INC.	563,000	0	0	0	JOHNSON, CITYWIDE
PV NC168	PV DN196	M	IRISH REPERTORY THEATRE	200,000	0	0	0	CITYWIDE
PV NC135	PV DN198	Q	ISAMU NOGUCHI FOUNDATION	250,000	0	0	0	VAN BRAMER, CITYWIDE
PV NC169	PV DN219	M	MANHATTAN CLASS COMPANY	750,000	0	0	0	CITYWIDE
PV NC083	PV DN247	M	LOWER EAST SIDE TENEMENT MUSEUM	300,000	0	0	0	JOHNSON, GARODNICK
PV NC119	PV DN250	M	LOWER MANHATTAN CULTURAL COUNCIL	400,000	0	0	0	MANHATTAN DELEGATION, CHIN, CITYWIDE
PV NC118	PV DN256	M	MANHATTAN THEATRE CLUB, INC. NYCC	140,000	0	0	0	GARODNICK
PV NC086	PV DN258	K	MARK MORRIS	250,000	0	0	0	CITYWIDE, CUMBO
PV NC065	PV DN266	X	MIND-BUILDERS CREATIVE ARTS CENTER	635,000	0	0	0	BRONX DELEGATION, KING
PV NC099	PV DN304	M	NEW YORK HISTORICAL SOCIETY	50,000	0	0	0	ROSENTHAL
PV NC061	PV DN329	M	PLAYWRIGHTS HORIZONS INC.	250,000	0	0	0	JOHNSON
PV NC076	PV DN333	X	PREGONES TOURING PUERTO RICAN THEATRE COLLECTION	750,000	0	0	0	BLACK, LATINO, AND ASIAN CAUCUS, ARROYO, CABRERA, GIBSON, KING, MENDEZ, PALMA, CITYWIDE
PV NC020	PV DN362	K	ST. ANN'S WAREHOUSE	2,000,000	0	0	0	CITYWIDE, LEVIN
PV NC116	PV DN364	R	ST. GEORGE THEATRE	86,000	0	0	0	MATTEO
PV NC117	PV DN364	R	ST. GEORGE THEATRE	86,000	0	0	0	ROSE
PV NC069	PV DN375	M	SECOND STAGE THEATRE	417,000	0	0	0	CITYWIDE, JOHNSON
PV NC064	PV DN409	M	SYMPHONY SPACE	500,000	0	0	0	MANHATTAN DELEGATION, ROSENTHAL
PV NC121	PV DN412	Q	THALIA SPANISH THEATRE INC.	1,000,000	3,000,000	0	0	VAN BRAMER, CITYWIDE
PV NC094	PV DN413	Q	THEATER ET AL, INC.	250,000	0	0	0	VAN BRAMER
PV NC104	PV DN423	M	JEWISH MUSEUM	675,000	0	0	0	JEWISH CAUCUS, GARODNICK, LEVINE, CITYWIDE
PV NC123	PV DN430	Q	WNET	524,000	0	0	0	CITYWIDE, DROMM, LANDER, VACCA

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PV NC160	PV DN463	M	ABC NO RIO	750,000	0	0	0	CITYWIDE, JOHNSON
PV NC012	PV DN610	K	BROOKLYN BOTANICAL GARDEN	8,000,000	0	0	0	BROOKLYN DELEGATION
PV NC155	PV DN612	M	EAST HARLEM ARTS & EDUCATION LDC	553,000	0	0	0	CITYWIDE
PV NC156	PV DN612	M	EAST HARLEM ARTS & EDUCATION LDC	75,000	0	0	0	CITYWIDE
PV NC034	PV DN653	M	HENRY STREET SETTLEMENT	500,000	0	0	0	CHIN, MENDEZ
PV NC029	PV DN654	K	BEDFORD STUYVESANT RESTORATION CORPORATION	338,000	0	0	0	CORNEGY
PV NC030	PV DN654	K	BEDFORD-STUYVESANT RESTORATION CORPORATION	572,000	0	0	0	CORNEGY
PV NC032	PV DN654	K	BEDFORD STUYVESANT RESTORATION CORPORATION	342,000	0	0	0	CORNEGY
PV NC145	PV DN655	Q	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	38,000	0	0	0	WEPRIN
PV NC132	PV DN669	M	NUYORICAN POETS CAFE	500,000	0	0	0	CITYWIDE, CHIN, MENDEZ
PV NC075	PV DN677	X	BRONX RIVER ART CENTER, INC	600,000	0	0	0	CITYWIDE, VACCA, TORRES
PV NC055	PV DN678	X	BRONX COUNCIL ON THE ARTS	300,000	0	0	0	BRONX DELEGATION, COHEN, KING, VACCA, ARROYO, PALMA, CITYWIDE
PV NC028	PV DN680	K	MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS	1,400,000	0	0	0	CUMBO
PV NC025	PV DN694	X	SOCIETY OF THE EDUCATIONAL ARTS, INC. (SEA)	87,000	0	0	0	CITYWIDE, GIBSON, ARROYO, REYNOSO, DICKENS, PALMA
PV NC138	PV DN726	K	PROTEUS GOWANUS INTERDISCIPLINARY GALLERY, INC.	150,000	0	0	0	LANDER
PV NC074	PV DN729	M	BROADWAY HOUSING COMMUNITIES	200,000	0	0	0	MANHATTAN DELEGATION, CITYWIDE
PV NC038	PV DN737	M	MANHATTAN SCHOOL OF MUSIC	500,000	0	0	0	LEVINE, CITYWIDE
PV NC062	PV DN743	M	THE PALEY CENTER FOR MEDIA	100,000	0	0	0	GARODNICK
PV NC133	PV DN760	K	ST. NICKS ALLIANCE	500,000	0	0	0	CITYWIDE, REYNOSO, LEVIN
PV NC027	PV DN784	K	GREENWOOD HISTORIC FUND	1,000,000	0	0	0	BROOKLYN DELEGATION, MENCHACA, CITYWIDE
PV NC128	PV DN789	M	THE TOWN HALL FOUNDATION, INC.	35,000	0	0	0	GARODNICK
PV TA004	PV DN790	M	NEW YORK CLASSICAL THEATER	116,000	0	0	0	TECHNICAL ADJUSTMENTS

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PV NC053	PV DN794	M	AMERICAS SOCIETY, INC.	140,000	0	0	0	GARODNICK
PV NC089	PV DN831	M	GINA GIBNEY DANCE	96,000	0	0	0	CHIN
PV NC090	PV DN831	M	GINA GIBNEY DANCE, INC.	250,000	0	0	0	CITYWIDE
PV NC167	PV DN831	M	GINA GIBNEY - LIGHTING SYSTEM	100,000	0	0	0	CITYWIDE
PV TA002	PV DN836	M	UPPER MANHANTTAN EMPOWERMENT ZONE (UMEZ) - MART 125	2,500,000	0	0	0	TECHNICAL ADJUSTMENTS
PV NC078	PV DN844	M	TADA! THEATER AND DANCE ALLIANCE INC.	75,000	0	0	0	GARODNICK
TOTALS FOR CULTURAL AFFAIRS (105 PROJECTS)				70,946,000	3,000,000	0	0	

ECONOMIC DEVELOPMENT

ED CN005	ED D075	M	ECONOMIC DEVELOPMENT CORPORATION	500,000	0	0	0	GARODNICK
ED CN006	ED D075	X	HUNTS POINT MEAT MARKET	650,000	0	0	0	CITYWIDE
ED CN007	ED D075	X	HUNTS POINT MEAT MARKET	185,000	0	0	0	CITYWIDE, KING, CABRERA, BRONX DELEGATION
ED CN009	ED D075	M	NEW YORK CITY AIDS MEMORIAL, INC.	500,000	0	0	0	JOHNSON, CITYWIDE
ED NC014	ED D075	X	HUNTS POINT MEAT MARKET	2,500,000	0	0	0	BRONX DELEGATION, KING, GIBSON, ARROYO, PALMA, CITYWIDE
ED NC035	ED D075	M	DYCKMAN PIER	500,000	0	0	0	RODRIGUEZ
ED NC037	ED D075	M	LA MARQUETA	3,000,000	0	0	0	CITYWIDE
P CN225	ED D075	M	125TH & PARK AVE - EDC PUBLIC REALM PROJECT	1,000,000	0	0	0	CITYWIDE
ED CN002	ED D319	K	BROOKLYN NAVY YARD	1,500,000	0	0	0	CITYWIDE, LEVIN, CUMBO, LANDER
ED CN003	ED D319	K	BROOKLYN NAVY YARD	2,700,000	0	0	0	LEVIN, CITYWIDE
ED NC036	ED D319	K	BROOKLYN NAVY YARD DEVELOPMENT CORPORATION	200,000	0	0	0	LEVIN
ED NC022	ED D384	X	JEROME/GUN HILL BID	60,000	0	0	0	COHEN
ED NC018	ED DN160	X	FOOD BANK FOR NEW YORK CITY, FOOD FOR SURVIVAL	281,000	0	0	0	PALMA
ED NC009	ED DN631	Q	MAKE THE ROAD NY	277,000	0	0	0	FERRERAS
ED NC028	ED DN760	K	ST. NICKS ALLIANCE CORP.	144,000	0	0	0	LEVIN
ED TA002	ED DN841	M	AMBER CHARTER SCHOOL	548,000	0	0	0	TECHNICAL ADJUSTMENTS

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>SPONSOR</u>
TOTALS FOR ECONOMIC DEVELOPMENT (16 PROJECTS)				14,545,000	0	0	0	
EDUCATION								
E CN001	E D001	K	DOE	70,000	0	0	0	LEVIN
E CN002	E D001	Q	PS/MS 268	105,000	0	0	0	MILLER
E CN003	E D001	K	13K003	170,000	0	0	0	CORNEGY
E CN004	E D001	K	735K BROOKLYN SCHOOL FOR CAREER DEVELOPMENT	250,000	0	0	0	CUMBO
E CN005	E D001	Q	75Q @ PS 254	100,000	0	0	0	ULRICH
E CN006	E D001	K	ABRAHAM LINCOLN HS ARI HOOGENBOOM	55,000	0	0	0	TREYGER
E CN007	E D001	Q	ACADEMY OF MEDICAL TECHNOLOGY	100,000	0	0	0	RICHARDS
E CN008	E D001	M	ALFRED E. SMITH SCHOOL PS 163	85,000	0	0	0	LEVINE
E CN009	E D001	X	ANTONIA PANTOJA PREP ACADEMY	150,000	0	0	0	PALMA
E CN012	E D001	Q	AUGUST MARTIN HIGH SCHOOL	200,000	0	0	0	WILLS
E CN014	E D001	M	BARD HS EARLY COLLEGE	250,000	0	0	0	MENDEZ
E CN015	E D001	M	BARUCH COLLEGE CAMPUS HIGH SCHOOL	75,000	0	0	0	GARODNICK
E CN017	E D001	M	BAYARD RUSTIN EDUCATIONAL COMPLEX	93,000	0	0	0	JOHNSON
E CN018	E D001	Q	BAYSIDE HIGH SCHOOL	155,000	0	0	0	VALLONE
E CN019	E D001	Q	BEACH CHANNEL HIGH SCHOOL CAMPUS	100,000	0	0	0	ULRICH
E CN020	E D001	Q	BENJAMIN N. CARDOZO HIGH SCHOOL	40,000	0	0	0	WEPRIN
E CN021	E D001	K	BKLYN SCHOOL FOR MATH/RESEARCH AT BUSHWICK CAMPUS	100,000	0	0	0	ESPINAL
E CN022	E D001	M	BOOKER T. WASHINGTON SCHOOL PS054	123,000	0	0	0	LEVINE
E CN023	E D001	X	BRONX ACADEMY HEALTH CAREERS	320,000	0	0	0	KING
E CN024	E D001	X	BRONX CHARTER SCHOOL FOR BETTER LEARNING	150,000	0	0	0	KING
E CN025	E D001	X	BRONX COMPASS HIGH SCHOOL	40,000	0	0	0	PALMA
E CN026	E D001	X	BRONX GUILD H.S	106,000	0	0	0	PALMA

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>SPONSOR</u>
E CN030	E D001	K	BROOKLYN TECH	200,000	0	0	0	CUMBO
E CN032	E D001	M	CASTLE BRIDGE	50,000	0	0	0	RODRIGUEZ
E CN033	E D001	K	CHARLES A. DORSEY SCHOOL/P.S. 67	125,000	0	0	0	CUMBO
E CN034	E D001	M	CITY-AS-SCHOOL HIGH SCHOOL	100,000	0	0	0	JOHNSON
E CN035	E D001	X	CLAREMONT INTERNATIONAL HIGH SCHOOL	35,000	0	0	0	GIBSON
E CN036	E D001	M	COLUMBIA SCHOOL FOR MATH, SCIENCE AND ENGINEERING	150,000	0	0	0	LEVINE
E CN037	E D001	K	D39 SCHOOL TECHNOLOGY	910,000	0	0	0	LANDER
E CN038	E D001	Q	ACADEMY FOR CAREERS IN TELEVISION AND FILM	35,000	0	0	0	VAN BRAMER
E CN039	E D001	Q	ACADEMY OF AMERICAN STUDIES	35,000	0	0	0	VAN BRAMER
E CN041	E D001	Q	AVIATION CAREER & TECHNICAL EDUCATION HIGH SCHOOL	50,000	0	0	0	VAN BRAMER
E CN042	E D001	Q	BACCALAUREATE SCHOOL FOR GLOBAL EDUCATION	35,000	0	0	0	VAN BRAMER
E CN043	E D001	Q	BARD HIGH SCHOOL EARLY COLLEGE QUEENS	35,000	0	0	0	VAN BRAMER
E CN044	E D001	M	CASCADES HIGH SCHOOL	100,000	0	0	0	CHIN
E CN045	E D001	M	EMMA LAZARUS HIGH SCHOOL	60,000	0	0	0	CHIN
E CN047	E D001	Q	FRANK SINATRA SCHOOL OF THE ARTS HIGH SCHOOL	35,000	0	0	0	VAN BRAMER
E CN048	E D001	Q	HIGH SCHOOL OF APPLIED COMMUNICATION	35,000	0	0	0	VAN BRAMER
E CN049	E D001	Q	HUNTERS POINT COMMUNITY MIDDLE SCHOOL	35,000	0	0	0	VAN BRAMER
E CN050	E D001	Q	I.S. 125 THOM J. MCCANN WOODSIDE	75,000	0	0	0	VAN BRAMER
E CN051	E D001	Q	I.S. 204 OLIVER W. HOLMES	75,000	0	0	0	VAN BRAMER
E CN052	E D001	Q	INFORMATION TECHNOLOGY HIGH SCHOOL	50,000	0	0	0	VAN BRAMER
E CN053	E D001	M	LOWER EAST SIDE PREPARATORY HIGH SCHOOL	50,000	0	0	0	CHIN
E CN054	E D001	M	LOWER MANHATTAN ARTS ACADEMY	60,000	0	0	0	CHIN
E CN055	E D001	M	LOWER MANHATTAN COMMUNITY MIDDLE SCHOOL	50,000	0	0	0	CHIN
E CN056	E D001	M	MS 131	60,000	0	0	0	CHIN

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E CN057	E D001	M	MURRY BERGTRAUM	60,000	0	0	0	CHIN
E CN058	E D001	M	NEW DESIGN HIGH SCHOOL	60,000	0	0	0	CHIN
E CN059	E D001	Q	NEWCOMERS HIGH SCHOOL	50,000	0	0	0	VAN BRAMER
E CN060	E D001	Q	P.S. 011 KATHRYN PHELAN	75,000	0	0	0	VAN BRAMER
E CN061	E D001	Q	P.S. 012 JAMES B. COLGATE	75,000	0	0	0	VAN BRAMER
E CN062	E D001	Q	P.S. 076 WILLIAM HALLET	50,000	0	0	0	VAN BRAMER
E CN063	E D001	Q	P.S. 111 JACOB BLACKWELL	75,000	0	0	0	VAN BRAMER
E CN064	E D001	Q	P.S. 112 DUTCH KILLS	50,000	0	0	0	VAN BRAMER
E CN065	E D001	M	P.S. 126	60,000	0	0	0	CHIN
E CN066	E D001	M	P.S. 130	50,000	0	0	0	CHIN
E CN067	E D001	M	P.S. 137	60,000	0	0	0	CHIN
E CN068	E D001	M	P.S. 142	40,000	0	0	0	CHIN
E CN069	E D001	Q	P.S. 150 QUEENS	75,000	0	0	0	VAN BRAMER
E CN070	E D001	Q	P.S. 152 GWENDOLINE N. ALLEYNE SCHOOL	55,000	0	0	0	VAN BRAMER
E CN071	E D001	Q	P.S. 166 HENRY GRADSTEIN	50,000	0	0	0	VAN BRAMER
E CN072	E D001	M	P.S. 184	100,000	0	0	0	CHIN
E CN073	E D001	Q	P.S. 199 MAURICE A. FITZGERALD	50,000	0	0	0	VAN BRAMER
E CN074	E D001	M	P.S. 20 THE ANNA SILVER SCHOOL	60,000	0	0	0	CHIN
E CN075	E D001	M	P.S. 234	60,000	0	0	0	CHIN
E CN076	E D001	M	P.S. 276 BATTERY PARK CITY SCHOOL	50,000	0	0	0	CHIN
E CN077	E D001	M	P.S. 89	60,000	0	0	0	CHIN
E CN078	E D001	M	P.S. 94 AT 55 BATTERY PLACE	50,000	0	0	0	CHIN
E CN079	E D001	Q	P.S./I.S. 78Q	50,000	0	0	0	VAN BRAMER
E CN081	E D001	Q	QUEENS VOCATIONAL AND TECHNICAL HIGH SCHOOL	50,000	0	0	0	VAN BRAMER
E CN082	E D001	M	RICHARD R. GREEN HIGH SCHOOL - TECHNOLOGY	60,000	0	0	0	CHIN

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E CN083	E D001	Q	ROBERT F. WAGNER SECONDARY SCHOOL	35,000	0	0	0	VAN BRAMER
E CN084	E D001	M	SCHOOL FOR GLOBAL LEADERS	90,000	0	0	0	CHIN
E CN085	E D001	M	STUYVESANT HIGH SCHOOL	150,000	0	0	0	CHIN
E CN086	E D001	M	UNIVERSITY ASSEMBLY ACADEMY OF GOVERNMENT AND LAW	50,000	0	0	0	CHIN
E CN087	E D001	M	UNIVERSITY NEIGHBORHOOD HIGH SCHOOL	100,000	0	0	0	CHIN
E CN088	E D001	Q	WILLIAM CULLEN BRYANT HIGH SCHOOL	35,000	0	0	0	VAN BRAMER
E CN090	E D001	Q	P.S. 019 MARINO JEANET (Q019)	60,000	0	0	0	FERRERAS
E CN092	E D001	Q	P.S. 143 LOUIS ARMSTRONG (Q143)	60,000	0	0	0	FERRERAS
E CN093	E D001	Q	P.S. 228 EARLY CHILDHOOD MAGNET SCHOOL OF ARTS (Q228)	60,000	0	0	0	FERRERAS
E CN094	E D001	Q	PIONEER ACADEMY (Q307)	60,000	0	0	0	FERRERAS
E CN097	E D001	Q	EAST ELMHURST COMMUNITY SCHOOL	60,000	0	0	0	FERRERAS
E CN100	E D001	Q	I.S. 61 - LEONARDO DA VINCI	100,000	0	0	0	FERRERAS
E CN101	E D001	Q	LOUIS ARMSTRONG MIDDLE SCHOOL	100,000	0	0	0	FERRERAS
E CN106	E D001	Q	P.S. 092 HARRY T. STEWART SR.	100,000	0	0	0	FERRERAS
E CN109	E D001	Q	P.S. 16	60,000	0	0	0	FERRERAS
E CN114	E D001	Q	PS 14Q	105,000	0	0	0	FERRERAS
E CN116	E D001	Q	Q550 HIGH SCHOOL FOR ARTS AND BUSINESS	60,000	0	0	0	FERRERAS
E CN118	E D001	X	DOE X101	150,000	0	0	0	VACCA
E CN119	E D001	X	DOE X108	74,000	0	0	0	VACCA
E CN120	E D001	X	DOE X14	300,000	0	0	0	VACCA
E CN123	E D001	X	DOE X392	96,000	0	0	0	VACCA
E CN124	E D001	M	MS 114 - EAST SIDE MIDDLE SCHOOL	106,000	0	0	0	KALLOS
E CN126	E D001	M	PS 151 - YORKVILLE COMMUNITY SCHOOL	53,000	0	0	0	KALLOS
E CN127	E D001	M	PS 158 - THE BAYARD TAYLOR SCHOOL	118,000	0	0	0	KALLOS

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E CN128	E D001	M	PS 198 - THE ISIDOR AND IDA STRAUS SCHOOL	53,000	0	0	0	KALLOS
E CN129	E D001	M	PS 217 - THE ROOSEVELT ISLAND SCHOOL	225,000	0	0	0	KALLOS
E CN130	E D001	M	PS 290-THE MANHATTAN NEW SCHOOL	40,000	0	0	0	KALLOS
E CN131	E D001	M	PS 290-THE MANHATTAN NEW SCHOOL	500,000	0	0	0	KALLOS
E CN132	E D001	M	PS183 - ROBERT LOUIS STEVENSON	105,000	0	0	0	KALLOS
E CN133	E D001	M	DOE -167 WAGNER	150,000	0	0	0	KALLOS
E CN134	E D001	M	DOS PUENTES ELEMENTARY	50,000	0	0	0	RODRIGUEZ
E CN135	E D001	M	DOS PUENTES ELEMENTARY	50,000	0	0	0	RODRIGUEZ
E CN136	E D001	K	DR. SUSAN S. MCKINNEY SECONDARY SCHOOL OF THE ARTS	77,000	0	0	0	CUMBO
E CN137	E D001	Q	EAGLE ACADEMY	80,000	0	0	0	MILLER
E CN138	E D001	Q	EAST-WEST INTERNATIONAL HIGH SCHOOL	150,000	0	0	0	KOO
E CN140	E D001	M	ESMS TECHNOLOGY EXPANSION	106,000	0	0	0	KALLOS
E CN141	E D001	M	EVCS M315	35,000	0	0	0	MENDEZ
E CN143	E D001	Q	FAR ROCKAWAY EDUCATIONAL CAMPUS - GYM RENOVATIONS (D31-03-FRGYM 1276)	125,000	0	0	0	RICHARDS
E CN144	E D001	Q	FAR ROCKAWAY EDUCATIONAL CAMPUS - LIBRARY TECHNOLOGY UPGRADE (D31-06-LI)	150,000	0	0	0	RICHARDS
E CN146	E D001	M	FIORIELLO LAGUARDIA HIGH SCHOOL	300,000	0	0	0	CITYWIDE, ROSENTHAL
E CN147	E D001	Q	FLUSHING HIGH SCHOOL	400,000	0	0	0	KOO
E CN148	E D001	Q	FLUSHING HIGH SCHOOL	100,000	0	0	0	KOO
E CN149	E D001	Q	FLUSHING INTERNATIONAL HIGH SCHOOL	125,000	0	0	0	KOO
E CN150	E D001	X	FOREST AVENUE CAMPUS	100,000	0	0	0	ARROYO
E CN154	E D001	Q	FRANCIS LEWIS HIGH SCHOOL	150,000	0	0	0	KOO
E CN156	E D001	M	FREDERICK DOUGLASS ACADEMY	100,000	0	0	0	DICKENS
E CN159	E D001	Q	FREDRICK DOUGLAS ACADEMY	100,000	0	0	0	RICHARDS
E CN162	E D001	R	GAYNOR MCCOWN SECURITY CAMERAS	200,000	0	0	0	IGNIZIO

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E CN164	E D001	M	HAMILTON GRANGE MIDDLE SCHOOL	48,000	0	0	0	LEVINE
E CN165	E D001	M	HARVEY MILK HS	35,000	0	0	0	MENDEZ
E CN166	E D001	Q	HAWTREE CREEK MIDDLE SCHOOL □MS297	100,000	0	0	0	ULRICH
E CN167	E D001	Q	HIGH SCHOOL FOR CONSTRUCTION AND TRADE ENGINEER	200,000	0	0	0	WILLS
E CN168	E D001	M	HIGH SCHOOL FOR ENVIRONMENTAL STUDIES	50,000	0	0	0	JOHNSON
E CN170	E D001	M	HIGH SCHOOL FOR MEDIA COMMUNICATIONS	50,000	0	0	0	RODRIGUEZ
E CN171	E D001	K	HIGH SCHOOL FOR MEDICAL PROFESSIONS	50,000	0	0	0	MAISEL
E CN174	E D001	K	HIGH SCHOOL FOR SERVICE AND LEARNING @ ERASMUS	35,000	0	0	0	EUGENE
E CN176	E D001	M	HIGH SCHOOL OF ART & DESIGN	50,000	0	0	0	GARODNICK
E CN177	E D001	Q	HILLCREST HIGH SCHOOL	500,000	0	0	0	LANCMAN
E CN178	E D001	M	HS FOR HEALTH & SCIENCE AT GWEC	50,000	0	0	0	RODRIGUEZ
E CN179	E D001	Q	HS FOR THE SCIENCE AT YORK	100,000	0	0	0	MILLER
E CN180	E D001	Q	HUMANTIES AND THE ARTS HS (CAMPUS MAGNET)	35,000	0	0	0	MILLER
E CN183	E D001	Q	I.S. 093 RIDGEWOOD	35,000	0	0	0	CROWLEY
E CN184	E D001	Q	I.S. 10	75,000	0	0	0	CONSTANTINIDES
E CN185	E D001	Q	I.S. 109Q	350,000	0	0	0	WEPRIN
E CN186	E D001	Q	I.S. 119 THE GLENDALE	35,000	0	0	0	CROWLEY
E CN187	E D001	Q	I.S. 141	75,000	0	0	0	CONSTANTINIDES
E CN188	E D001	R	I.S. 2	75,000	0	0	0	MATTEO
E CN189	E D001	Q	I.S. 237Q	125,000	0	0	0	KOO
E CN190	E D001	Q	I.S. 25 Q	80,000	0	0	0	VALLONE
E CN191	E D001	Q	I.S. 250 ROBERT F. KENNEDY COMMUNITY MIDDLE SCHOOL	50,000	0	0	0	LANCMAN
E CN192	E D001	K	I.S. 347 SCHOOL OF HUMANITIES	375,000	0	0	0	REYNOSO
E CN193	E D001	R	I.S. 51	75,000	0	0	0	MATTEO

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E CN194	E D001	R	I.S. 72	75,000	0	0	0	MATTEO
E CN195	E D001	Q	I.S. 73 - THE FRANK SANSIVIERI INTERMEDIATE SCHOOL	35,000	0	0	0	CROWLEY
E CN196	E D001	Q	INSTITUTE OF HEALTH PROFESSIONALS (CAMPUS MAGNET HS)	150,000	0	0	0	MILLER
E CN199	E D001	Q	IRWIN ALTMAN MIDDLE SCHOOL 172	45,000	0	0	0	WEPRIN
E CN200	E D001	Q	IRWIN ALTMAN MIDDLE SCHOOL 172	55,000	0	0	0	WEPRIN
E CN201	E D001	K	IS 14K ROOM CONVERSION	60,000	0	0	0	MAISEL
E CN202	E D001	Q	IS 15 JACKIE ROBINSON SCHOOL	105,000	0	0	0	MILLER
E CN203	E D001	K	IS 171K ABRAHAM LINCOLN JUNIOR HIGH SCHOOL	100,000	0	0	0	ESPINAL
E CN204	E D001	K	IS 211K	75,000	0	0	0	MAISEL
E CN205	E D001	K	IS 228 □DOMINICK D'ANGELO	110,000	0	0	0	TREYGER
E CN206	E D001	Q	IS 238	150,000	0	0	0	MILLER
E CN207	E D001	K	IS 240	80,000	0	0	0	WILLIAMS
E CN208	E D001	K	IS 278K SECURITY CAMERAS/TECHNOLOGY	100,000	0	0	0	MAISEL
E CN211	E D001	K	IS 302 RAFAEL CESTERO SCHOOL-LIBERTY AVENUE MIDDLE SCHOOL	200,000	0	0	0	ESPINAL
E CN212	E D001	X	IS 303	110,000	0	0	0	CABRERA
E CN213	E D001	X	IS 307	50,000	0	0	0	CABRERA
E CN214	E D001	K	IS 318	70,000	0	0	0	LEVIN
E CN215	E D001	M	IS 528 BEA FULLER RODGERS	50,000	0	0	0	RODRIGUEZ
E CN216	E D001	K	IS 68K AUDITORIUM UPGRADE	125,000	0	0	0	MAISEL
E CN217	E D001	Q	IS 72Q	100,000	0	0	0	WILLS
E CN218	E D001	Q	IS 72Q LIBRARY	200,000	0	0	0	WILLS
E CN220	E D001	K	IS 77	50,000	0	0	0	REYNOSO
E CN221	E D001	K	IS 78K COMPUTER TECHNOLOGY	125,000	0	0	0	MAISEL
E CN222	E D001	K	IS 96- SETH LOW □ERIN LYNCH	40,000	0	0	0	TREYGER

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FY 2015 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>SPONSOR</u>
E CN223	E D001	K	IS14 SHELLBANK	151,000	0	0	0	DEUTSCH
E CN224	E D001	R	IS24 AUDITORIUM	100,000	0	0	0	IGNIZIO
E CN225	E D001	R	IS49, BERTHA A. DREYFUS SCHOOL	37,000	0	0	0	ROSE
E CN226	E D001	R	IS49, BERTHA A. DREYFUS SCHOOL	98,000	0	0	0	ROSE
E CN227	E D001	Q	IS499 THE QUEENS COLLEGE SCHOOL FOR MATH, SCIENCE AND TECHNOLOGY	93,000	0	0	0	LANCMAN
E CN229	E D001	R	IS75	56,000	0	0	0	IGNIZIO
E CN230	E D001	R	IS75	50,000	0	0	0	IGNIZIO
E CN231	E D001	K	IS96K	100,000	0	0	0	GREENFIELD
E CN232	E D001	K	J.H.S. 050 JOHN D. WELLS	50,000	0	0	0	REYNOSO
E CN233	E D001	K	J.H.S. 162 THE WILLOUGHBY	70,000	0	0	0	REYNOSO
E CN234	E D001	Q	J.H.S. 185 Q	50,000	0	0	0	VALLONE
E CN235	E D001	Q	J.H.S. 189Q	125,000	0	0	0	KOO
E CN236	E D001	Q	J.H.S. 190 RUSSELL SAGE	300,000	0	0	0	KOSLOWITZ
E CN237	E D001	Q	J.H.S. 194 Q	100,000	0	0	0	VALLONE
E CN238	E D001	Q	J.H.S. 216 GEORGE RYAN	100,000	0	0	0	LANCMAN
E CN239	E D001	Q	J.H.S. 217 ROBERT A. VAN WYCK	275,000	0	0	0	LANCMAN
E CN240	E D001	M	JACOB SCHIFF SCHOOL PS 192	50,000	0	0	0	LEVINE
E CN241	E D001	M	THE JAMES BALDWIN SCHOOL (M313)	50,000	0	0	0	JOHNSON
E CN242	E D001	K	JAMES MADISON HIGH SCHOOL	75,000	0	0	0	MAISEL
E CN243	E D001	K	JAMES MADISON HIGH SCHOOL	140,000	0	0	0	WILLIAMS
E CN244	E D001	K	JAMES MADISON HIGH SCHOOL	400,000	0	0	0	DEUTSCH
E CN245	E D001	K	JHS 088 PETER ROUGET (K088)	35,000	0	0	0	MENCHACA
E CN246	E D001	Q	JHS 210Q ELIZABETH BLACKWELL	200,000	0	0	0	ULRICH
E CN247	E D001	K	JHS 220 JOHN J. PERSHING (K220)	35,000	0	0	0	MENCHACA
E CN248	E D001	K	JHS 223K	50,000	0	0	0	GREENFIELD

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E CN250	E D001	K	JHS 227 EDWARD B. SHALLOW (K227)	35,000	0	0	0	MENCHACA
E CN251	E D001	K	JHS 292	145,000	0	0	0	BARRON
E CN253	E D001	K	JOHN DEWEY HS □KATHLEEN ELVIN	200,000	0	0	0	TREYGER
E CN255	E D001	K	K505	50,000	0	0	0	GREENFIELD
E CN256	E D001	K	K682	75,000	0	0	0	GREENFIELD
E CN257	E D001	K	K686	75,000	0	0	0	GREENFIELD
E CN258	E D001	K	KINGSBOROUGH EARLY COLLEGE SECONDARY SCHOOL CONNIE HAMILTON	75,000	0	0	0	TREYGER
E CN259	E D001	K	KURT HAHN HS	72,000	0	0	0	WILLIAMS
E CN260	E D001	K	LAFAYETTE EDUCATIONAL CAMPUS □FRANK MINAUDO	80,000	0	0	0	TREYGER
E CN261	E D001	M	LAGUARDIA HIGH SCHOOL	35,000	0	0	0	ROSENTHAL
E CN262	E D001	M	LAGUARDIA HIGH SCHOOL OF MUSIC & ART AND PERFORMING ARTS	300,000	0	0	0	CITYWIDE, GARODNICK
E CN263	E D001	Q	LAW, GOVT (CAMPUS MAGNET)	140,000	0	0	0	MILLER
E CN264	E D001	K	LEWIS H. LATIMER SCHOOL/P.S 56	60,000	0	0	0	CUMBO
E CN266	E D001	K	LIFE ACADEMY LISA FERRAIOLA	100,000	0	0	0	TREYGER
E CN267	E D001	Q	LONG ISLAND CITY HIGH SCHOOL	324,000	0	0	0	CONSTANTINIDES
E CN268	E D001	M	M 402 URBAN ASSEMBLY SCHOOL FOR GREEN CAREERS	35,000	0	0	0	ROSENTHAL
E CN269	E D001	Q	M.S. 158 Q	50,000	0	0	0	VALLONE
E CN270	E D001	Q	M.S. 294 Q	100,000	0	0	0	VALLONE
E CN271	E D001	X	M.S. 368 IN TECH ACADEMY	50,000	0	0	0	COHEN
E CN272	E D001	X	M.S. 390	800,000	0	0	0	CABRERA
E CN273	E D001	X	M.S. 390	50,000	0	0	0	CABRERA
E CN274	E D001	X	M.S. 390	150,000	0	0	0	CABRERA
E CN275	E D001	X	M.S. 447	182,000	0	0	0	CABRERA
E CN276	E D001	Q	M.S. 67	50,000	0	0	0	VALLONE

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FY 2015 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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E CN277	E D001	K	MAGNET SCHOOL OF MATH, SCIENCE AND DESIGN TECHNOLOGY (K010)	35,000	0	0	0	MENCHACA
E CN278	E D001	M	MARGARET DOUGLAS SCHOOL PS036	50,000	0	0	0	LEVINE
E CN279	E D001	K	MARK TWAIN INTERMEDIATE SCHOOL □KAREN DITOLLA	75,000	0	0	0	TREYGER
E CN280	E D001	M	MARTIN LUTHER KING JR EDUCATIONAL CAMPUS	660,000	0	0	0	ROSENTHAL
E CN283	E D001	Q	MATH, SCIENCE RESEARCH, TECH HS (CAMPUS MAGNET)	150,000	0	0	0	MILLER
E CN284	E D001	K	MEDIA CENTER @ BROOKLYN ACADEMY OF GLOBAL FINANCE	100,000	0	0	0	CORNEGY
E CN286	E D001	K	MEYER LEVIN I.S. 285 WISHLIST	72,000	0	0	0	WILLIAMS
E CN287	E D001	K	MIDDLE SCHOOL 113	60,000	0	0	0	CUMBO
E CN288	E D001	K	MIDDLE SCHOOL 61	35,000	0	0	0	EUGENE
E CN289	E D001	K	MIDWOOD HIGH SCHOOL	200,000	0	0	0	WILLIAMS
E CN290	E D001	M	MIHS LAPTOP CARTS	165,000	0	0	0	KALLOS
E CN291	E D001	M	MIRABAL SISTERS CAMPUS/ MS 319 & M324	50,000	0	0	0	RODRIGUEZ
E CN292	E D001	M	MOTT HALL II	100,000	0	0	0	LEVINE
E CN293	E D001	X	MOTT HALL V	94,000	0	0	0	PALMA
E CN295	E D001	K	MS 136 CHARLES O. DEWEY	35,000	0	0	0	MENCHACA
E CN296	E D001	X	MS 181 PABLO CASALS	260,000	0	0	0	KING
E CN297	E D001	X	MS 244	80,000	0	0	0	CABRERA
E CN298	E D001	M	MS 256 ACADEMIC AND ATHLETIC EXCELLENCE	100,000	0	0	0	ROSENTHAL
E CN299	E D001	M	MS 258	50,000	0	0	0	ROSENTHAL
E CN300	E D001	M	MS 258	70,000	0	0	0	ROSENTHAL
E CN301	E D001	M	MS 324, PATRIA MIRABAL	50,000	0	0	0	RODRIGUEZ
E CN302	E D001	M	MS 349, HARBOR HEIGHTS	50,000	0	0	0	RODRIGUEZ
E CN303	E D001	Q	MS 53Q	100,000	0	0	0	RICHARDS
E CN304	E D001	M	MS 811 MICKEY MANTLE SCHOOL	178,000	0	0	0	ROSENTHAL

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E CN305	E D001	M	MS 811 MICKEY MANTLE SCHOOL	35,000	0	0	0	ROSENTHAL
E CN306	E D001	K	MS 821 SUNSET PARK PREP	150,000	0	0	0	MENCHACA
E CN307	E D001	M	MS 859 SPECIAL MUSIC SCHOOL (MLK COMPLEX)	50,000	0	0	0	ROSENTHAL
E CN308	E D001	M	MS245 COMPUTER SCHOOL	35,000	0	0	0	ROSENTHAL
E CN309	E D001	M	MS328, MANHATTAN MIDDLE SCHOOL FOR SCIENTIFIC INQUIRY	50,000	0	0	0	RODRIGUEZ
E CN310	E D001	Q	NATHANIEL HAWTHORNE MS 74	250,000	0	0	0	WEPRIN
E CN314	E D001	R	NEW DORP HIGH SCHOOL	75,000	0	0	0	MATTEO
E CN315	E D001	Q	NEW LAURELTON SCHOOL IN PS 156	45,000	0	0	0	RICHARDS
E CN316	E D001	Q	NEW PREPATORY MIDDLE SCHOOL - IS 8	140,000	0	0	0	MILLER
E CN317	E D001	K	NEW VOICES SCHOOL OF ACADEMIC & CREATIVE ARTS (K443)	35,000	0	0	0	MENCHACA
E CN319	E D001	Q	NEWTOWN HS	250,000	0	0	0	DROMM
E CN321	E D001	M	NYC ISCHOOL	50,000	0	0	0	JOHNSON
E CN322	E D001	M	NYC LAB SCHOOL FOR COLLABORATIVE STUDIES-02M412	35,000	0	0	0	JOHNSON
E CN325	E D001	Q	P 09	35,000	0	0	0	CROWLEY
E CN326	E D001	X	P 723X - DISTRICT 75	200,000	0	0	0	KING
E CN328	E D001	Q	P.S 129 Q	50,000	0	0	0	VALLONE
E CN329	E D001	Q	P.S 17	75,000	0	0	0	CONSTANTINIDES
E CN330	E D001	M	P.S 194 COUNTEE CULLEN	50,000	0	0	0	DICKENS
E CN331	E D001	X	P.S. 015	150,000	0	0	0	CABRERA
E CN332	E D001	K	P.S. 018 EDWARD BUSH	300,000	0	0	0	REYNOSO
E CN333	E D001	Q	P.S. 051	150,000	0	0	0	KOSLOWITZ
E CN334	E D001	Q	P.S. 054 HILLSIDE	250,000	0	0	0	KOSLOWITZ
E CN336	E D001	K	P.S. 084 JOSE DE DIEGO	50,000	0	0	0	REYNOSO
E CN337	E D001	Q	P.S. 088	35,000	0	0	0	CROWLEY

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E CN338	E D001	X	P.S. 091	600,000	0	0	0	CABRERA
E CN339	E D001	Q	P.S. 091 RICHARD ARKWRIGHT	35,000	0	0	0	CROWLEY
E CN340	E D001	Q	P.S. 099 KEW GARDENS	250,000	0	0	0	KOSLOWITZ
E CN341	E D001	Q	P.S. 101 SCHOOL IN THE GARDENS	650,000	0	0	0	KOSLOWITZ
E CN342	E D001	Q	P.S. 107 Q	50,000	0	0	0	VALLONE
E CN343	E D001	R	P.S. 11	75,000	0	0	0	MATTEO
E CN344	E D001	M	P.S. 116 MANHATTAN	125,000	0	0	0	GARODNICK
E CN345	E D001	Q	P.S. 117 J.KELD	55,000	0	0	0	LANCMAN
E CN346	E D001	Q	P.S. 120Q	100,000	0	0	0	KOO
E CN347	E D001	Q	P.S. 122	75,000	0	0	0	CONSTANTINIDES
E CN348	E D001	K	P.S. 123 SUYDAM	50,000	0	0	0	REYNOSO
E CN349	E D001	Q	P.S. 130 Q	100,000	0	0	0	VALLONE
E CN351	E D001	Q	P.S. 133 PLAYGROUND	500,000	0	0	0	WEPRIN
E CN352	E D001	Q	P.S. 139 REGO PARK	200,000	0	0	0	KOSLOWITZ
E CN353	E D001	Q	P.S. 144 COL JEROMUS REMSEN	200,000	0	0	0	KOSLOWITZ
E CN354	E D001	Q	P.S. 151	75,000	0	0	0	CONSTANTINIDES
E CN355	E D001	Q	P.S. 153 MASPETH ELEM	35,000	0	0	0	CROWLEY
E CN356	E D001	Q	P.S. 154 QUEENS	121,000	0	0	0	LANCMAN
E CN357	E D001	Q	P.S. 159 Q	50,000	0	0	0	VALLONE
E CN359	E D001	Q	P.S. 162Q	400,000	0	0	0	KOO
E CN360	E D001	Q	P.S. 163Q	125,000	0	0	0	KOO
E CN361	E D001	Q	P.S. 165 EDITH K. BERGTRAUM	150,000	0	0	0	LANCMAN
E CN362	E D001	Q	P.S. 169 Q	50,000	0	0	0	VALLONE
E CN363	E D001	Q	P.S. 171	75,000	0	0	0	CONSTANTINIDES
E CN364	E D001	Q	P.S. 173 FRESH MEADOWS	150,000	0	0	0	LANCMAN

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E CN366	E D001	Q	P.S. 177Q	100,000	0	0	0	KOO
E CN367	E D001	Q	P.S. 18	75,000	0	0	0	WEPRIN
E CN369	E D001	Q	P.S. 186	260,000	0	0	0	WEPRIN
E CN371	E D001	Q	P.S. 188Q	150,000	0	0	0	WEPRIN
E CN372	E D001	Q	P.S. 188Q	50,000	0	0	0	WEPRIN
E CN373	E D001	Q	P.S. 188Q	50,000	0	0	0	WEPRIN
E CN374	E D001	Q	P.S. 193 Q	100,000	0	0	0	VALLONE
E CN375	E D001	Q	P.S. 196 GRAND CENTRAL PARKWAY	250,000	0	0	0	KOSLOWITZ
E CN376	E D001	Q	P.S. 2	150,000	0	0	0	CONSTANTINIDES
E CN377	E D001	Q	P.S. 2	75,000	0	0	0	CONSTANTINIDES
E CN381	E D001	Q	P.S. 209Q	169,000	0	0	0	VALLONE
E CN382	E D001	Q	P.S. 20Q	100,000	0	0	0	KOO
E CN383	E D001	Q	P.S. 21Q	95,000	0	0	0	VALLONE
E CN384	E D001	Q	P.S. 214Q	103,000	0	0	0	KOO
E CN386	E D001	Q	P.S. 221 Q- THE NORTH HILLS SCHOOL	200,000	0	0	0	WEPRIN
E CN387	E D001	X	P.S. 226X	95,000	0	0	0	CABRERA
E CN388	E D001	Q	P.S. 22Q	100,000	0	0	0	KOO
E CN389	E D001	R	P.S. 23	75,000	0	0	0	MATTEO
E CN391	E D001	Q	P.S. 234	75,000	0	0	0	CONSTANTINIDES
E CN392	E D001	X	P.S. 236	35,000	0	0	0	CABRERA
E CN393	E D001	X	P.S. 236	100,000	0	0	0	CABRERA
E CN395	E D001	Q	P.S. 242Q	100,000	0	0	0	KOO
E CN396	E D001	Q	P.S. 244Q	100,000	0	0	0	KOO
E CN397	E D001	Q	P.S. 254 THE ROSA PARKS SCHOOL	100,000	0	0	0	ULRICH
E CN398	E D001	K	P.S. 257 JOHN F. HYLAN	150,000	0	0	0	REYNOSO

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E CN399	E D001	R	P.S. 26	75,000	0	0	0	MATTEO
E CN400	E D001	Q	P.S. 266Q	35,000	0	0	0	WEPRIN
E CN401	E D001	Q	P.S. 266Q	90,000	0	0	0	WEPRIN
E CN402	E D001	K	P.S. 274 KOSCIUSKO	150,000	0	0	0	REYNOSO
E CN403	E D001	R	P.S. 29	75,000	0	0	0	MATTEO
E CN404	E D001	Q	P.S. 29 Q	73,000	0	0	0	VALLONE
E CN405	E D001	R	P.S. 30	75,000	0	0	0	MATTEO
E CN406	E D001	Q	P.S. 31 Q	120,000	0	0	0	VALLONE
E CN407	E D001	X	P.S. 310	200,000	0	0	0	CABRERA
E CN408	E D001	Q	P.S. 32 Q	100,000	0	0	0	VALLONE
E CN411	E D001	Q	P.S. 35Q NATHANIEL WOODHULL SCHOOL	50,000	0	0	0	WEPRIN
E CN413	E D001	R	P.S. 38	75,000	0	0	0	MATTEO
E CN414	E D001	R	P.S. 39	75,000	0	0	0	MATTEO
E CN415	E D001	M	P.S. 40	85,000	0	0	0	GARODNICK
E CN416	E D001	R	P.S. 41	75,000	0	0	0	MATTEO
E CN417	E D001	Q	P.S. 41 Q	50,000	0	0	0	VALLONE
E CN418	E D001	R	P.S. 46	75,000	0	0	0	MATTEO
E CN419	E D001	R	P.S. 50	75,000	0	0	0	MATTEO
E CN420	E D001	R	P.S. 52	75,000	0	0	0	MATTEO
E CN421	E D001	R	P.S. 54	75,000	0	0	0	MATTEO
E CN422	E D001	R	P.S. 58	75,000	0	0	0	MATTEO
E CN423	E D001	R	P.S. 60	75,000	0	0	0	MATTEO
E CN424	E D001	Q	P.S. 65 RAYMOND YORK SCHOOL	100,000	0	0	0	ULRICH
E CN425	E D001	R	P.S. 69	75,000	0	0	0	MATTEO
E CN426	E D001	Q	P.S. 70	75,000	0	0	0	CONSTANTINIDES

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E CN427	E D001	R	P.S. 80 - THE MICHAEL J. PETRIDES SCHOOL	75,000	0	0	0	MATTEO
E CN428	E D001	Q	P.S. 811	120,000	0	0	0	WEPRIN
E CN429	E D001	Q	P.S. 84	75,000	0	0	0	CONSTANTINIDES
E CN430	E D001	Q	P.S. 85	80,000	0	0	0	CONSTANTINIDES
E CN431	E D001	Q	P.S. 86	56,000	0	0	0	LANCMAN
E CN432	E D001	Q	P.S. 94 Q	100,000	0	0	0	VALLONE
E CN433	E D001	Q	P.S. 98 Q	50,000	0	0	0	VALLONE
E CN434	E D001	K	P.S. THE BLYTHEBOURNE (K105)	35,000	0	0	0	MENCHACA
E CN435	E D001	X	P.S.170X	66,000	0	0	0	CABRERA
E CN436	E D001	Q	P.S.191	50,000	0	0	0	WEPRIN
E CN438	E D001	Q	P.S.46Q THE ALLEY POND SCHOOL	100,000	0	0	0	WEPRIN
E CN439	E D001	Q	P009 Q	50,000	0	0	0	VALLONE
E CN440	E D001	Q	P224 @ PS186Q	50,000	0	0	0	WEPRIN
E CN441	E D001	K	P369K COY L. COX	170,000	0	0	0	CORNEGY
E CN442	E D001	Q	P4Q @ P.S. 179	70,000	0	0	0	WEPRIN
E CN444	E D001	K	P53K DISTRICT 75	100,000	0	0	0	DEUTSCH
E CN445	E D001	R	P721R, THE RICHARD H. HUNGERFORD SCHOOL	55,000	0	0	0	ROSE
E CN447	E D001	K	P771K	100,000	0	0	0	TREYGER
E CN448	E D001	K	P811K DISTRICT 75	225,000	0	0	0	DEUTSCH
E CN449	E D001	Q	P9 AT IS5	100,000	0	0	0	DROMM
E CN450	E D001	Q	P9 AT PS882	56,000	0	0	0	LANCMAN
E CN453	E D001	M	PROFESSIONAL PERFORMING ARTS SCHOOL	60,000	0	0	0	JOHNSON
E CN454	E D001	K	PROGRESS HIGH SCHOOL	50,000	0	0	0	REYNOSO
E CN455	E D001	K	PS 094 THE HENRY LONGFELLOW (K094)	35,000	0	0	0	MENCHACA
E CN456	E D001	K	PS 1	35,000	0	0	0	MENCHACA

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E CN457	E D001	K	PS 10	150,000	0	0	0	MENCHACA
E CN458	E D001	K	PS 100 KATHY MOLONEY	75,000	0	0	0	TREYGER
E CN460	E D001	Q	PS 100Q	200,000	0	0	0	WILLS
E CN462	E D001	Q	PS 105Q	150,000	0	0	0	RICHARDS
E CN463	E D001	X	PS 106	100,000	0	0	0	PALMA
E CN464	E D001	K	PS 106K EDWARD EVERETT HALE SCHOOL	100,000	0	0	0	ESPINAL
E CN465	E D001	Q	PS 106Q	50,000	0	0	0	RICHARDS
E CN466	E D001	K	PS 108K SAL ABBRACCIAMENTO SCHOOL	500,000	0	0	0	ESPINAL
E CN467	E D001	Q	PS 108Q	100,000	0	0	0	WILLS
E CN468	E D001	M	PS 11 - THE WILLIAM T. HARRIS SCHOOL	68,000	0	0	0	JOHNSON
E CN470	E D001	Q	PS 114 BELLE HARBOR	35,000	0	0	0	ULRICH
E CN471	E D001	K	PS 114K AUDITORIUM REFURBISHMENT	125,000	0	0	0	MAISEL
E CN472	E D001	M	PS 115, THE ALEXANDER HUMBOLT	35,000	0	0	0	RODRIGUEZ
E CN473	E D001	M	PS 115, THE ALEXANDER HUMBOLT	50,000	0	0	0	RODRIGUEZ
E CN474	E D001	M	PS 115, THE ALEXANDER HUMBOLT	50,000	0	0	0	RODRIGUEZ
E CN475	E D001	M	PS 115, THE ALEXANDER HUMBOLT	50,000	0	0	0	RODRIGUEZ
E CN476	E D001	K	PS 115K COMPUTER TECHNOLOGY	75,000	0	0	0	MAISEL
E CN477	E D001	Q	PS 115Q	70,000	0	0	0	WEPRIN
E CN478	E D001	Q	PS 116	155,000	0	0	0	MILLER
E CN479	E D001	M	PS 116	125,000	0	0	0	MENDEZ
E CN480	E D001	K	PS 116K ELIZABETH FARRELL SCHOOL	100,000	0	0	0	ESPINAL
E CN481	E D001	Q	PS 118	116,000	0	0	0	MILLER
E CN482	E D001	K	PS 121 - ANTHONY MUNGOLI	100,000	0	0	0	TREYGER
E CN483	E D001	Q	PS 124Q	200,000	0	0	0	WILLS
E CN484	E D001	M	PS 125	50,000	0	0	0	LEVINE

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FY 2015 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>SPONSOR</u>
E CN486	E D001	Q	PS 128	35,000	0	0	0	CROWLEY
E CN487	E D001	K	PS 128	50,000	0	0	0	TREYGER
E CN488	E D001	Q	PS 131	121,000	0	0	0	LANCMAN
E CN489	E D001	Q	PS 138Q	150,000	0	0	0	RICHARDS
E CN491	E D001	Q	PS 140	176,000	0	0	0	MILLER
E CN492	E D001	Q	PS 140Q SCHOOL YARD	250,000	0	0	0	WILLS
E CN493	E D001	K	PS 15	250,000	0	0	0	MENCHACA
E CN494	E D001	K	PS 15	75,000	0	0	0	MENCHACA
E CN495	E D001	M	PS 15 -ROBERTO CLEMENTE	500,000	0	0	0	MENDEZ
E CN498	E D001	M	PS 151 YORKVILLE COMMUNITY SCHOOL	35,000	0	0	0	GARODNICK
E CN499	E D001	M	PS 153	50,000	0	0	0	LEVINE
E CN502	E D001	Q	PS 161Q PLAYGROUND	200,000	0	0	0	WILLS
E CN505	E D001	M	PS 166	150,000	0	0	0	ROSENTHAL
E CN506	E D001	K	PS 169 THE SUNSET PARK SCHOOL	35,000	0	0	0	MENCHACA
E CN508	E D001	K	PS 172 BEACON SCHOOL OF EXCELLENCE (K172)	35,000	0	0	0	MENCHACA
E CN509	E D001	X	PS 176X	200,000	0	0	0	KING
E CN510	E D001	K	PS 177 SHOSHANA SINGER	95,000	0	0	0	TREYGER
E CN511	E D001	X	PS 182	300,000	0	0	0	PALMA
E CN512	E D001	M	PS 183 TECHNOLOGY INTEGRATION	116,000	0	0	0	KALLOS
E CN514	E D001	K	PS 184	101,000	0	0	0	BARRON
E CN516	E D001	M	PS 187	50,000	0	0	0	RODRIGUEZ
E CN517	E D001	M	PS 187	35,000	0	0	0	RODRIGUEZ
E CN518	E D001	K	PS 188 F. TUDDA	250,000	0	0	0	TREYGER
E CN519	E D001	M	PS 19- ASHER LEVY	85,000	0	0	0	MENDEZ
E CN520	E D001	M	PS 191 MUSEUM MAGNET SCHOOL	50,000	0	0	0	ROSENTHAL

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FY 2015 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>SPONSOR</u>
E CN521	E D001	Q	PS 192	150,000	0	0	0	MILLER
E CN522	E D001	K	PS 194K UPGRADE ELECTRICAL WIRING IN AUDITORIUM	125,000	0	0	0	MAISEL
E CN523	E D001	Q	PS 195Q	208,000	0	0	0	RICHARDS
E CN524	E D001	K	PS 196	50,000	0	0	0	REYNOSO
E CN525	E D001	K	PS 197 THE KINGS HIGHWAY ACADEMY	151,000	0	0	0	DEUTSCH
E CN527	E D001	M	PS 199 JESSE ISADOR STRAUSS	35,000	0	0	0	ROSENTHAL
E CN528	E D001	K	PS 202	55,000	0	0	0	BARRON
E CN529	E D001	K	PS 203K PHASE 2 SECURITY CAMERAS AND COMPUTER TECHNOLOGY	75,000	0	0	0	MAISEL
E CN530	E D001	Q	PS 205Q THE ALEXANDER GRAHAM BELL SCHOOL	200,000	0	0	0	WEPRIN
E CN531	E D001	Q	PS 206	650,000	0	0	0	KOSLOWITZ
E CN533	E D001	K	PS 207K FILLMORE ACADEMY & EARLY CHILDHOOD CENTER	150,000	0	0	0	MAISEL
E CN534	E D001	Q	PS 208	140,000	0	0	0	MILLER
E CN535	E D001	K	PS 208	225,000	0	0	0	WILLIAMS
E CN536	E D001	K	PS 208	500,000	0	0	0	WILLIAMS
E CN537	E D001	K	PS 209 MARGARET MEAD SCHOOL	150,000	0	0	0	DEUTSCH
E CN541	E D001	K	PS 215 LANN BOVE	100,000	0	0	0	TREYGER
E CN542	E D001	K	PS 216 CECELINA KAPLINSKY	150,000	0	0	0	TREYGER
E CN543	E D001	Q	PS 220	250,000	0	0	0	KOSLOWITZ
E CN544	E D001	K	PS 222K CAFETERIA REFURBISHMENT	100,000	0	0	0	MAISEL
E CN545	E D001	Q	PS 223Q	150,000	0	0	0	WILLS
E CN546	E D001	K	PS 226	100,000	0	0	0	TREYGER
E CN547	E D001	Q	PS 229	35,000	0	0	0	CROWLEY
E CN548	E D001	K	PS 236K COMPUTER TECHNOLOGY	125,000	0	0	0	MAISEL
E CN549	E D001	K	PS 24	300,000	0	0	0	MENCHACA

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FY 2015 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>SPONSOR</u>
E CN550	E D001	K	PS 244	250,000	0	0	0	WILLIAMS
E CN551	E D001	X	PS 246 POE COTTAGE	125,000	0	0	0	CABRERA
E CN552	E D001	X	PS 246 POE COTTAGE	35,000	0	0	0	CABRERA
E CN553	E D001	Q	PS 24Q	175,000	0	0	0	KOO
E CN554	E D001	K	PS 251K CAFETERIA REFURBISHMENT	100,000	0	0	0	MAISEL
E CN555	E D001	K	PS 254 DAG HAMMARSKJOLD SCHOOL	145,000	0	0	0	DEUTSCH
E CN556	E D001	Q	PS 255	50,000	0	0	0	LANCMAN
E CN557	E D001	K	PS 255 BARBARA REING SCHOOL	226,000	0	0	0	DEUTSCH
E CN558	E D001	K	PS 261 BATHROOM RENOVATIONS	175,000	0	0	0	LEVIN
E CN559	E D001	K	PS 272K COMPUTER TECHNOLOGY	75,000	0	0	0	MAISEL
E CN561	E D001	K	PS 273	50,000	0	0	0	BARRON
E CN562	E D001	Q	PS 273 Q	100,000	0	0	0	ULRICH
E CN563	E D001	K	PS 276K CAFETERIA REFURBISHMENT	100,000	0	0	0	MAISEL
E CN564	E D001	K	PS 277K COMPUTER TECHNOLOGY	75,000	0	0	0	MAISEL
E CN565	E D001	M	PS 278, THE PAULA HEDBAVNY SCHOOL	39,000	0	0	0	RODRIGUEZ
E CN566	E D001	M	PS 278, THE PAULA HEDBAVNY SCHOOL	50,000	0	0	0	RODRIGUEZ
E CN567	E D001	K	PS 279K	225,000	0	0	0	MAISEL
E CN568	E D001	Q	PS 290	35,000	0	0	0	CROWLEY
E CN569	E D001	Q	PS 295	140,000	0	0	0	MILLER
E CN570	E D001	K	PS 295 THE STUDIO SCHOOL OF ARTS & CULTURE	35,000	0	0	0	MENCHACA
E CN571	E D001	K	PS 297	170,000	0	0	0	CORNEGY
E CN573	E D001	K	PS 303 LAMADOR	200,000	0	0	0	TREYGER
E CN574	E D001	X	PS 31	130,000	0	0	0	ARROYO
E CN576	E D001	K	PS 310 (K310)	35,000	0	0	0	MENCHACA
E CN577	E D001	K	PS 311	40,000	0	0	0	BARRON

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FY 2015 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>SPONSOR</u>
E CN578	E D001	K	PS 312K AUDIO/VISUAL SYSTEM IN MULTI-USE SPACE	225,000	0	0	0	MAISEL
E CN579	E D001	M	PS 314, MUSCOTA NEW SCHOOL	50,000	0	0	0	RODRIGUEZ
E CN580	E D001	K	PS 315K	100,000	0	0	0	WILLIAMS
E CN581	E D001	X	PS 317 (NEW SCHOOL ON WHITE PLAINS RD)	300,000	0	0	0	PALMA
E CN582	E D001	Q	PS 318 WATERSIDE SCHOOL FOR LEADERSHIP	75,000	0	0	0	ULRICH
E CN583	E D001	K	PS 321, PS 130, AND PS 230 SCHOOL TECHNOLOGY	195,000	0	0	0	LANDER
E CN587	E D001	K	PS 328	55,000	0	0	0	BARRON
E CN588	E D001	K	PS 329	150,000	0	0	0	TREYGER
E CN589	E D001	M	PS 333 MANHATTAN SCHOOL FOR CHILDREN	170,000	0	0	0	ROSENTHAL
E CN590	E D001	K	PS 335	156,000	0	0	0	CORNEGY
E CN592	E D001	Q	PS 354Q LIBRARY	150,000	0	0	0	WILLS
E CN593	E D001	K	PS 36	100,000	0	0	0	BARRON
E CN594	E D001	Q	PS 36	150,000	0	0	0	MILLER
E CN596	E D001	K	PS 364	100,000	0	0	0	BARRON
E CN597	E D001	M	PS 364 - THE EARTH SCHOOL	105,000	0	0	0	MENDEZ
E CN598	E D001	Q	PS 37	135,000	0	0	0	MILLER
E CN599	E D001	K	PS 371 LILLIAN L. RASHKIS (K371)	35,000	0	0	0	MENCHACA
E CN600	E D001	K	PS 380	70,000	0	0	0	LEVIN
E CN606	E D001	M	PS 452	105,000	0	0	0	ROSENTHAL
E CN609	E D001	Q	PS 47 CHRIS GALAS	50,000	0	0	0	ULRICH
E CN610	E D001	X	PS 48	200,000	0	0	0	ARROYO
E CN611	E D001	M	PS 48, PO MICHAEL J. BUCZECK SCHOOL	50,000	0	0	0	RODRIGUEZ
E CN612	E D001	K	PS 503	150,000	0	0	0	MENCHACA
E CN613	E D001	K	PS 506 SCHOOL OF JOURNALISM AND TECHNOLOGY	120,000	0	0	0	MENCHACA
E CN615	E D001	X	PS 53	300,000	0	0	0	GIBSON

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FY 2015 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>SPONSOR</u>
E CN617	E D001	Q	PS 58 SCHOOL OF HEROES	35,000	0	0	0	CROWLEY
E CN618	E D001	K	PS 59	160,000	0	0	0	CORNEGY
E CN619	E D001	M	PS 6	100,000	0	0	0	GARODNICK
E CN621	E D001	Q	PS 60 WOODHAVEN	100,000	0	0	0	ULRICH
E CN622	E D001	M	PS 63 - STAR ACADEMY	75,000	0	0	0	MENDEZ
E CN623	E D001	Q	PS 63 OLD SOUTH	500,000	0	0	0	ULRICH
E CN624	E D001	K	PS 643	40,000	0	0	0	BARRON
E CN625	E D001	Q	PS 64Q JOSEPH P. ADDABBO	100,000	0	0	0	ULRICH
E CN626	E D001	K	PS 663	70,000	0	0	0	BARRON
E CN627	E D001	X	PS 68	200,000	0	0	0	KING
E CN628	E D001	Q	PS 68	35,000	0	0	0	CROWLEY
E CN630	E D001	K	PS 69 VINCENT D. GRIPPO SCHOOL (K069)	35,000	0	0	0	MENCHACA
E CN631	E D001	Q	PS 71 CONSTRUCTION OF GYM OVER AUDITORIUM	35,000	0	0	0	CROWLEY
E CN632	E D001	M	PS 75 EMILY DICKENSON SCHOOL	300,000	0	0	0	ROSENTHAL
E CN633	E D001	K	PS 75 QUEENS	250,000	0	0	0	REYNOSO
E CN634	E D001	M	PS 77 MANHATTAN STEM INITIATIVE	104,000	0	0	0	KALLOS
E CN635	E D001	K	PS 7K ABRAHAM LINCOLN SCHOOL	75,000	0	0	0	ESPINAL
E CN636	E D001	K	PS 84	270,000	0	0	0	REYNOSO
E CN637	E D001	M	PS 84	35,000	0	0	0	ROSENTHAL
E CN638	E D001	K	PS 84	133,000	0	0	0	LEVIN
E CN639	E D001	K	PS 86K THE IRVINGTON SCHOOL	300,000	0	0	0	ESPINAL
E CN642	E D001	K	PS 89K CYPRESS HILLS COMMUNITY SCHOOL	150,000	0	0	0	ESPINAL
E CN643	E D001	M	PS 9/MS 243	250,000	0	0	0	ROSENTHAL
E CN644	E D001	K	PS 90 □GIRETA HAWKINS	35,000	0	0	0	TREYGER
E CN645	E D001	K	PS 95 □JANET NDZIBAH	110,000	0	0	0	TREYGER

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FY 2015 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>SPONSOR</u>
E CN647	E D001	K	PS K053	35,000	0	0	0	MENCHACA
E CN648	E D001	R	PS. 9	106,000	0	0	0	MATTEO
E CN649	E D001	Q	PS/IS 109	140,000	0	0	0	MILLER
E CN650	E D001	Q	PS/IS 113 ANTHONY J. PRANZO	35,000	0	0	0	CROWLEY
E CN651	E D001	Q	PS/IS 270Q	100,000	0	0	0	RICHARDS
E CN653	E D001	Q	PS/MS 147	135,000	0	0	0	MILLER
E CN654	E D001	M	PS/MS 149 □THE SOJOURNER TRUTH SCHOOL	46,000	0	0	0	DICKENS
E CN655	E D001	Q	PS/MS 164 QUEENS VALLEY	165,000	0	0	0	LANCMAN
E CN656	E D001	X	PS/MS 279	135,000	0	0	0	CABRERA
E CN657	E D001	Q	PS/MS 43 COMPUTER LAB (D31-07-CMPLAB 1149)	150,000	0	0	0	RICHARDS
E CN658	E D001	R	PS1 SMARTBOARDS	36,000	0	0	0	IGNIZIO
E CN659	E D001	Q	PS102/IS105	100,000	0	0	0	DROMM
E CN660	E D001	K	PS121	50,000	0	0	0	GREENFIELD
E CN662	E D001	Q	PS13	100,000	0	0	0	DROMM
E CN663	E D001	Q	PS135Q SCHOOL TECHNOLOGY UPGRADE	51,000	0	0	0	WEPRIN
E CN664	E D001	Q	PS145	100,000	0	0	0	DROMM
E CN665	E D001	Q	PS148	100,000	0	0	0	DROMM
E CN666	E D001	Q	PS149	100,000	0	0	0	DROMM
E CN667	E D001	K	PS164	50,000	0	0	0	GREENFIELD
E CN668	E D001	K	PS180	72,000	0	0	0	GREENFIELD
E CN669	E D001	K	PS181	275,000	0	0	0	WILLIAMS
E CN670	E D001	Q	PS18Q SCHOOL TECHNOLOGY UPGRADE	35,000	0	0	0	WEPRIN
E CN671	E D001	K	PS192	50,000	0	0	0	GREENFIELD
E CN673	E D001	Q	PS212	100,000	0	0	0	DROMM
E CN674	E D001	M	PS212 - MIDTOWN WEST SCHOOL	54,000	0	0	0	JOHNSON

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FY 2015 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>SPONSOR</u>
E CN675	E D001	Q	PS222	100,000	0	0	0	DROMM
E CN676	E D001	K	PS226	35,000	0	0	0	GREENFIELD
E CN677	E D001	Q	PS230	100,000	0	0	0	DROMM
E CN679	E D001	K	PS238	50,000	0	0	0	GREENFIELD
E CN681	E D001	M	PS347 - ASL ELEMENTARY	35,000	0	0	0	MENDEZ
E CN683	E D001	M	PS40- AUGUSTUS SAINT GAUDENS	85,000	0	0	0	MENDEZ
E CN685	E D001	R	PS44, THE THOMAS BROWN SCHOOL	250,000	0	0	0	ROSE
E CN686	E D001	Q	PS45Q	200,000	0	0	0	WILLS
E CN687	E D001	Q	PS45Q	300,000	0	0	0	WILLS
E CN688	E D001	K	PS48	50,000	0	0	0	GREENFIELD
E CN689	E D001	Q	PS50Q	100,000	0	0	0	WILLS
E CN690	E D001	Q	PS55Q	150,000	0	0	0	WILLS
E CN691	E D001	Q	PS62Q	200,000	0	0	0	WILLS
E CN692	E D001	Q	PS69	100,000	0	0	0	DROMM
E CN693	E D001	Q	PS7	200,000	0	0	0	DROMM
E CN694	E D001	Q	PS721	155,000	0	0	0	DROMM
E CN695	E D001	X	PS723X - PEACE AND DIVERSITY - 1180 REV. JAMES POLITE AVENUE	175,000	0	0	0	ARROYO
E CN696	E D001	R	PS74, FUTURE LEADERS ELEMENTARY SCHOOL	260,000	0	0	0	ROSE
E CN697	E D001	R	PS74, FUTURE LEADERS ELEMENTARY SCHOOL	220,000	0	0	0	ROSE
E CN698	E D001	Q	PS80Q	150,000	0	0	0	WILLS
E CN699	E D001	Q	PS877	100,000	0	0	0	DROMM
E CN700	E D001	Q	PS89	100,000	0	0	0	DROMM
E CN701	E D001	K	PUBLIC SCHOOL 9	75,000	0	0	0	CUMBO
E CN702	E D001	K	PUBLIC SCHOOL 217	35,000	0	0	0	EUGENE
E CN705	E D001	K	PUBLIC SCHOOL 6	140,000	0	0	0	EUGENE

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FY 2015 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>SPONSOR</u>
E CN713	E D001	K	PUBLIC SCHOOL 91	100,000	0	0	0	EUGENE
E CN715	E D001	K	PUBLIC SCHOOL 92	55,000	0	0	0	EUGENE
E CN717	E D001	K	PURVIS J. BEHAN ELEMENTARY SCHOOL/ P.S. 11	110,000	0	0	0	CUMBO
E CN718	E D001	Q	Q435 MARTIN VAN BUREN	141,000	0	0	0	WEPRIN
E CN719	E D001	Q	QUEENS ACADEMY HIGH SCHOOL	100,000	0	0	0	KOO
E CN720	E D001	Q	QUEENS ACADEMY HIGH SCHOOL (IS 42Q)	150,000	0	0	0	WILLS
E CN724	E D001	Q	QUEENS HS FOR LANGUAGE STUDIES	100,000	0	0	0	KOO
E CN726	E D001	M	QUEST TO LEARN	45,000	0	0	0	JOHNSON
E CN727	E D001	K	RED HOOK NEIGHORHOOD SCHOOL (K676)	35,000	0	0	0	MENCHACA
E CN729	E D001	M	ROBERT E. SIMON PS165	200,000	0	0	0	LEVINE
E CN730	E D001	M	ROBERT F. KENNEDY; P169	35,000	0	0	0	GARODNICK
E CN731	E D001	M	ROBERT F. WAGNER MIDDLE SCHOOL (M167)	250,000	0	0	0	GARODNICK
E CN733	E D001	Q	SCHOLARS' ACADEMY	160,000	0	0	0	ULRICH
E CN735	E D001	K	SCHOOL OF MATH, SCIENCE AND HEALTHLY LIVING (K971)	35,000	0	0	0	MENCHACA
E CN736	E D001	M	SCHOOL OF THE FUTURE (02M413)	35,000	0	0	0	MENDEZ
E CN737	E D001	Q	BENJAMIN N. CARDOZO HIGH SCHOOL	35,000	0	0	0	WEPRIN
E CN738	E D001	Q	IS109Q	90,000	0	0	0	WEPRIN
E CN739	E D001	Q	PS/IS266Q	68,000	0	0	0	WEPRIN
E CN740	E D001	Q	PS33Q	180,000	0	0	0	WEPRIN
E CN741	E D001	Q	QUEENS HIGH SCHOOL OF TEACHING	90,000	0	0	0	WEPRIN
E CN743	E D001	K	SOUTH BROOKLYN COMMUNITY HIGH SCHOOL (K698)	35,000	0	0	0	MENCHACA
E CN744	E D001	K	STAR HS @ ERASMUS	350,000	0	0	0	EUGENE
E CN745	E D001	R	STATEN ISLAND TECHNICAL HIGH SCHOOL	75,000	0	0	0	MATTEO
E CN747	E D001	X	STEVENSON HIGH SCHOOL CAMPUS	500,000	0	0	0	PALMA

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FY 2015 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>SPONSOR</u>
E CN748	E D001	K	SUNSET PARK AVENUES ELEMENTARY SCHOOL (K516)	35,000	0	0	0	MENCHACA
E CN749	E D001	K	SUNSET PARK HIGH SCHOOL (K667)	35,000	0	0	0	MENCHACA
E CN751	E D001	R	SUSAN WAGNER HIGH SCHOOL	75,000	0	0	0	MATTEO
E CN752	E D001	M	TEACHERS COLLEGE COMMUNITY SCHOOL PS517	144,000	0	0	0	LEVINE
E CN755	E D001	Q	THE ACADEMY FOR EXCELLENCE THROUGH THE ARTS	150,000	0	0	0	KOSLOWITZ
E CN756	E D001	M	THE ACADEMY FOR SOCIAL ACTION M367	43,000	0	0	0	LEVINE
E CN757	E D001	K	THE CHRISTA MCAULIFFE SCHOOL/I.S. 187 (K187)	35,000	0	0	0	MENCHACA
E CN758	E D001	X	THE GARVEY SCHOOL	115,000	0	0	0	KING
E CN759	E D001	M	THE ISLAND SCHOOL	35,000	0	0	0	MENDEZ
E CN760	E D001	X	THE MARIE CURIE SCHOOL FOR MEDICINE, NURSING, AND HEALTH PROFESSIONS	100,000	0	0	0	CABRERA
E CN761	E D001	M	THE NEIGHBORHOOD SCHOOL	50,000	0	0	0	MENDEZ
E CN762	E D001	Q	THE QUEENS SCHOOL OF INQUIRY	50,000	0	0	0	LANCMAN
E CN764	E D001	K	THE SCHOOL FOR CLASICS: AN ACADEMY OF THINKERS, WRITERS AND PERFORMERS	95,000	0	0	0	BARRON
E CN766	E D001	K	THOMAS JEFFERSON HIGH SCHOOL CAMPUS	150,000	0	0	0	BARRON
E CN767	E D001	K	TILDEN HS	50,000	0	0	0	WILLIAMS
E CN768	E D001	M	TOMPKINS SQUARE MIDDLE SCHOOL	105,000	0	0	0	MENDEZ
E CN770	E D001	K	TRANSIT TECH HIGH SCHOOL	50,000	0	0	0	ESPINAL
E CN771	E D001	M	TWENTY-FIRST CENTURY ACADEMY FOR COMMUNITY LEADERSHIP PS/IS210	108,000	0	0	0	LEVINE
E CN772	E D001	M	URBAN ACADEMY ILITERACY PROGRAM	73,000	0	0	0	KALLOS
E CN774	E D001	Q	WEIGHT ROOM UPGRADE AT THE FAR ROCKAWAY EDUCATIONAL CAMPUS	150,000	0	0	0	RICHARDS
E CN775	E D001	M	WEST PREP ACADEMY PS421	179,000	0	0	0	LEVINE
E CN777	E D001	K	WILLIAMSBURG HS FOR ARCHITECTURE AND DESIGN	70,000	0	0	0	LEVIN
E CN778	E D001	K	WILLIAMSBURG PREPARATORY SCHOOL	70,000	0	0	0	LEVIN

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FY 2015 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>SPONSOR</u>
E CN779	E D001	X	WOMEN'S ACADEMY OF EXCELLENCE	100,000	0	0	0	PALMA
E CN780	E D001	Q	WORLD JOURNALISM HIGH SCHOOL	80,000	0	0	0	VALLONE
E CN781	E D001	M	WRIGHT BROTHERS SCHOOL - PS028	163,000	0	0	0	LEVINE
E CN783	E D001	M	YOUNG DIPLOMATS MAGNET ACADEMY	100,000	0	0	0	DICKENS
E CN784	E D001	Q	YOUNG WOMEN'S LEADERSHIP SCHOOL	200,000	0	0	0	LANCMAN
E CN785	E D001	K	DOE	36,000	0	0	0	WILLIAMS
E CN789	E D001	K	17K722: NEW HEIGHTS MIDDLE SCHOOL	84,000	0	0	0	MEALY
E CN790	E D001	K	CRISPUS ATTUCKS CS 21	103,000	0	0	0	MEALY
E CN791	E D001	K	DR. JACQUELINE PEEK DAVIS ELEMENTARY SCHOOL/PS 12	98,000	0	0	0	MEALY
E CN793	E D001	K	INTERMEDIATE SCHOOL 392	233,000	0	0	0	MEALY
E CN795	E D001	K	MOTT HALL BRIDGES ACADEMY (K671)	55,000	0	0	0	MEALY
E CN796	E D001	K	MS 484 RONALD EDMONDS LEARNING CENTER II	69,000	0	0	0	MEALY
E CN798	E D001	K	MS 484 RONALD EDMONDS LEARNING CENTER II	35,000	0	0	0	MEALY
E CN799	E D001	K	MS 588 - MIDDLE SCHOOL FOR ART AND PHILOSOPHY	130,000	0	0	0	MEALY
E CN800	E D001	K	P.S./I.S. 284 THE LEW WALLACE SCHOOL	226,000	0	0	0	MEALY
E CN802	E D001	K	P396K	120,000	0	0	0	MEALY
E CN803	E D001	K	P396K AT PS289K	40,000	0	0	0	MEALY
E CN804	E D001	K	PS 135	78,000	0	0	0	MEALY
E CN805	E D001	K	PS 150	76,000	0	0	0	MEALY
E CN807	E D001	K	PS 156 WAVERLY SCHOOL OF THE ARTS	176,000	0	0	0	MEALY
E CN808	E D001	K	PS 178 SAINT CLAIR MCKELWAY	120,000	0	0	0	MEALY
E CN809	E D001	K	PS 235	35,000	0	0	0	MEALY
E CN810	E D001	K	PS 309	35,000	0	0	0	MEALY
E CN811	E D001	K	PS 323	53,000	0	0	0	MEALY
E CN812	E D001	K	PS 40	35,000	0	0	0	MEALY

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>SPONSOR</u>
E CN813	E D001	K	PS 5	63,000	0	0	0	MEALY
E CN814	E D001	K	PS/IS 137 RACHEL JEAN MITCHELL SCHOOL	75,000	0	0	0	MEALY
E CN815	E D001	K	PS398	35,000	0	0	0	MEALY
E CN816	E D001	M	JACKIE ROBINSON EDUCATION COMPLEX AUDITORIUM UPGRADE	100,000	0	0	0	MARK-VIVERITO
E CN817	E D001	M	MANHATTAN CENTER FOR MATH & SCIENCE AUDITORIUM UPGRADE	40,000	0	0	0	MARK-VIVERITO
E CN818	E D001	M	PS 179	50,000	0	0	0	MARK-VIVERITO
E CN819	E D001	M	PS 18	50,000	0	0	0	MARK-VIVERITO
E CN820	E D001	M	PS 223	50,000	0	0	0	MARK-VIVERITO
E CN821	E D001	M	PS 352	50,000	0	0	0	MARK-VIVERITO
E CN822	E D001	M	PS 72	145,000	0	0	0	MARK-VIVERITO
E CN823	E D001	M	PS 73	50,000	0	0	0	MARK-VIVERITO
E CN824	E D001	M	HARVEY MILK HIGH SCHOOL- SMART BOARDS	210,000	0	0	0	LGBT CAUCUS
E CN826	E D001	Q	I.S. 126Q	75,000	0	0	0	CONSTANTINIDES
E CN827	E D001	K	GRADY HIGH SCHOOL	75,000	0	0	0	TREYGER
E CN828	E D001	K	GRADY HIGH SCHOOL	50,000	0	0	0	TREYGER
E CN829	E D001	K	LIBERATION HIGH SCHOOL	90,000	0	0	0	TREYGER
E CN830	E D001	K	LIBERATION HIGH SCHOOL	40,000	0	0	0	TREYGER
E CN831	E D001	K	PS 212	180,000	0	0	0	TREYGER
E CN832	E D001	K	K525	100,000	0	0	0	GREENFIELD
E CN833	E D001	K	PS177	75,000	0	0	0	GREENFIELD
E CN834	E D001	K	PS99	75,000	0	0	0	GREENFIELD
E CN835	E D001	K	FRANKLIN D. ROOSEVELT H.S. (505K)	35,000	0	0	0	GREENFIELD
E CN836	E D001	Q	PS 9	35,000	0	0	0	VAN BRAMER
E CN837	E D001	Q	P.S. 200	100,000	0	0	0	LANCMAN

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FY 2015 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>SPONSOR</u>
E CN838	E D001	Q	QUEENS COLLEGIATE HIGH	100,000	0	0	0	LANCMAN
E CN839	E D001	Q	JAMAICA GATEWAY TO MATH & SCIENCES	100,000	0	0	0	LANCMAN
E CN840	E D001	Q	HILLSIDE ARTS & LETTERS	100,000	0	0	0	LANCMAN
E CN841	E D001	Q	HIGH SCHOOL COMMUNITY LEADERSHIP	100,000	0	0	0	LANCMAN
E CN842	E D001	Q	EDISON HIGH SCHOOL	250,000	0	0	0	LANCMAN
E CN843	E D001	M	PS 15M	35,000	0	0	0	MENDEZ
E CN844	E D001	Q	P.S. 079 Q	50,000	0	0	0	VALLONE
E CN845	E D001	Q	P.S. 184 Q	300,000	0	0	0	VALLONE
E CN846	E D001	Q	P.S 129 Q	50,000	0	0	0	VALLONE
E CN847	E D001	Q	P009 Q	50,000	0	0	0	VALLONE
E CN848	E D001	Q	J.H.S. 185 Q	170,000	0	0	0	VALLONE
E CN849	E D001	Q	JHS 202 ROBERT H. GODDARD	100,000	0	0	0	ULRICH
E CN850	E D001	Q	ROBERT H. GODDARD HIGH SCHOOL OF COMMUNICATION ARTS AND TECHNOLOGY	75,000	0	0	0	ULRICH
E CN851	E D001	Q	PS213Q	100,000	0	0	0	WEPRIN
E CN852	E D001	Q	P.S.26Q	500,000	0	0	0	WEPRIN
E CN853	E D001	Q	P.S.191Q	100,000	0	0	0	WEPRIN
E CN854	E D001	X	P.S. 175 BRONX (X175)	75,000	0	0	0	VACCA
E CN855	E D001	R	NEW: PS18, JOHN G. WHITTIER	300,000	0	0	0	ROSE
E CN856	E D001	M	MS 052 INWOOD JUNIOR HIGH SCHOOL	500,000	0	0	0	RODRIGUEZ
E CN857	E D001	K	PS 184	180,000	0	0	0	MEALY
E CN858	E D001	Q	FRANCIS LEWIS HIGH SCHOOL	500,000	0	0	0	KOO
E CN859	E D001	M	DOE - ELEANOR ROOSEVELT HIGH SCHOOL	94,000	0	0	0	KALLOS
E CN860	E D001	X	SOUTH BRONX CHARTER SCHOOL FOR INTERNATIONAL CULTURES & THE ARTS	250,000	0	0	0	ARROYO
E CN861	E D001	Q	PS280	100,000	0	0	0	DROMM

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>SPONSOR</u>
E CN862	E D001	M	SOCIETY OF EDUCATIONAL ARTS	45,000	0	0	0	DICKENS
E CN864	E D001	K	PS 206K	150,000	0	0	0	DEUTSCH
E CN865	E D001	K	PS 44K	284,000	0	0	0	CORNEGY
E CN866	E D001	X	P. S. 33	87,000	0	0	0	CABRERA
E CN867	E D001	R	PORT RICHMOND HIGH SCHOOL	75,000	0	0	0	MATTEO
E CN868	E D001	M	PS 41M	123,000	0	0	0	JOHNSON
E CN869	E D001	M	PS 166 YARD	300,000	0	0	0	ROSENTHAL
E CN870	E D001	Q	CHALLENGE PREP ACADEMY	45,000	0	0	0	RICHARDS
E CN872	E D001	M	HARVEY MILK HIGH SCHOOL	210,000	0	0	0	ARROYO
E CN873	E D001	M	PS 7M EDIBLE SCHOOLYARD	1,100,000	0	0	0	CITYWIDE
E CN874	E D001	X	PS 18X	500,000	0	0	0	CITYWIDE
E CN875	E D001	Q	PS 32Q	500,000	0	0	0	TECHNICAL ADJUSTMENTS
E CN950	E D001	X	PS 24, BRONX	50,000	0	0	0	COHEN
E CN951	E D001	X	PS 8, BRONX	50,000	0	0	0	COHEN
E CN952	E D001	X	PS 19, BRONX	50,000	0	0	0	COHEN
E CN953	E D001	X	PS 16, BRONX	50,000	0	0	0	COHEN
E CN954	E D001	X	PS 94, BRONX	50,000	0	0	0	COHEN
E CN955	E D001	R	PS 35R, STATEN ISLAND	500,000	0	0	0	ROSE
HW CN047	E D001	X	METROPOLITIAN HIGH SCHOOL - 1180 REV. JAMES A. POLITE AVENUE	180,000	0	0	0	ARROYO
LB CN008	E D001	K	BROOKLYN STUDIO (K690) ANDREA CILIOтта	40,000	0	0	0	TREYGER
P CN111	E D001	M	EAST SIDE COMMUNITY SCHOOL	50,000	0	0	0	MENDEZ
P CN211	E D001	R	TOTTENVILLE HIGH SCHOOL SOFTBALL FIELD	500,000	0	0	0	IGNIZIO
PW NC001	E D001	X	BRONX CHARTER SCHOOL FOR THE ARTS	175,000	0	0	0	ARROYO
PW NC032	E D001	Q	PENINSULA PREPARTORY ACADEMY CHARTER SCHOOL	45,000	0	0	0	RICHARDS

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>SPONSOR</u>
E CN145	E D4001	M	FASHION INSTITUTE OF TECHNOLOGY	300,000	0	0	0	JOHNSON, CITYWIDE
TOTALS FOR EDUCATION (708 PROJECTS)				84,491,000	0	0	0	
HEALTH								
HL TA001	HL DN025	Q	ST. JOHN'S EPISCOPAL HOSPITAL	796,000	0	0	0	TECHNICAL ADJUSTMENTS
HL NC026	HL DN201	M	NEW YORK BLOOD CENTER	360,000	0	0	0	CITYWIDE, CONSTANTINIDES, FERRERAS, LANDER, PALMA, VACCA
HL NC005	HL DN254	K	MAIMONIDES MEDICAL CENTER	1,500,000	0	0	0	BROOKLYN DELEGATION, MENCHACA, LANDER, EUGENE, GENTILE, GREENFIELD, WILLIAMS, MAISEL, CITYWIDE
HL NC053	HL DN254	K	MAIMONIDES	200,000	0	0	0	GREENFIELD
HL TA002	HL DN254	M	MAIMONIDES MEDICAL CENTER	200,000	0	0	0	TECHNICAL ADJUSTMENTS
HL NC022	HL DN273	Q	MOUNT SINAI QUEENS	2,135,000	0	0	0	CITYWIDE, KOO, VALLONE, FERRERAS, CONSTANTINIDES, VAN BRAMER, CROWLEY, ULRICH, QUEENS DELEGATION
HL NC024	HL DN273	M	MOUNT SINAI HOSPITAL	422,000	0	0	0	CITYWIDE, GARODNICK
HL NC029	HL DN328	Q	PLANNED PARENTHOOD OF NEW YORK CITY, INC.	737,000	0	0	0	QUEENS DELEGATION, FERRERAS, VAN BRAMER, KOSLOWITZ, CITYWIDE
HL NC041	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER	264,000	0	0	0	CITYWIDE, ROSE, MATTEO
HL NC042	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER	500,000	0	0	0	CITYWIDE, ROSE
HL NC007	HL DN367	Q	SAINT MARY'S HOSPITAL FOR CHILDREN	469,000	0	0	0	CITYWIDE, VALLONE
HD NC010	HL DN370	X	SAMARITAN VILLAGE	886,000	0	0	0	BLACK, LATINO, AND ASIAN CAUCUS, ARROYO, LEVINE, WOMEN'S CAUCUS
HL NC016	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	52,000	0	0	0	CITYWIDE, ROSE
HL NC017	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	600,000	0	0	0	STATEN ISLAND DELEGATION
PW NC028	HL DN406	X	CATHOLIC MANAGED LONG TERM CARE, INC.	43,000	0	0	0	PALMA
HL NC035	HL DN530	M	AIDS SERVICE CENTER OF NYC	905,000	0	0	0	LGBT CAUCUS, GARODNICK, MANHATTAN DELEGATION, CITYWIDE
HL NC040	HL DN762	X	UNION COMMUNITY HEALTH CENTER	75,000	0	0	0	CITYWIDE, CABRERA
HL NC009	HL DN775	K	ODA PRIMARY HEALTH CARE NETWORK	175,000	0	0	0	CITYWIDE
HL NC051	HL DN775	K	ODA PRIMARY HEALTH CARE NETWORK	49,000	0	0	0	GREENFIELD, CITYWIDE

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FY 2015 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>SPONSOR</u>
HL NC033	HL DN783	X	THE FAMILY INSTITUTE	534,000	0	0	0	PALMA
HL NC037	HL DN795	Q	APICHA (ASIAN & PACIFIC ISLANDER COALITION ON HIV/AIDS)	248,000	0	0	0	DROMM, CHIN, CITYWIDE
HL RR003	HL DN810	M	HOSPITAL FOR SPECIAL SURGERY	1,253,000	0	0	0	TECHNICAL ADJUSTMENTS
HL NC036	HL DN843	X	BRONX AIDS SERVICES, INC	1,000,000	0	0	0	BRONX DELEGATION, ARROYO, PALMA, KING, TORRES, CITYWIDE
TOTALS FOR HEALTH (23 PROJECTS)				13,403,000	0	0	0	

HEALTH AND HOSPITALS CORPORATION

HL NC044	HO D003	X	NORTH CENTRAL BRONX HOSPITAL	600,000	0	0	0	TORRES, JOHNSON, CITYWIDE
HL NC045	HO D003	R	SEAVIEW HOSPITAL ROAD MAINTENANCE	100,000	0	0	0	IGNIZIO, MATTEO
HO CN003	HO D003	M	BELLEVUE HOSPITAL	180,000	0	0	0	CITYWIDE, GARODNICK
HO CN008	HO D003	Q	ELMHURST HOSPITAL	3,000,000	0	0	0	QUEENS DELEGATION, KOO, FERRERAS, KOSLOWITZ, CROWLEY, ULRICH, CITYWIDE
HO CN010	HO D003	M	HARLEM HOSPITAL CENTER	100,000	0	0	0	DICKENS
HO CN013	HO D003	K	KINGS COUNTY HOSPITAL CENTER	1,000,000	0	0	0	EUGENE
HO CN015	HO D003	K	KINGS COUNTY HOSPITAL CENTER	1,821,000	0	0	0	CITYWIDE, JOHNSON, FERRERAS, EUGENE
HO CN020	HO D003	M	METROPOLITAN	800,000	0	0	0	CITYWIDE, JOHNSON
HO CN021	HO D003	M	METROPOLITAN HOSPITAL	2,100,000	0	0	0	CITYWIDE, JOHNSON
HO CN022	HO D003	X	NORTH CENTRAL BRONX HOSPITAL	600,000	0	0	0	CITYWIDE, JOHNSON
HO CN023	HO D003	R	HEALTH AND HOSPITALS CORPORATION - SEAVIEW HOSPITAL REHABILITATION CENTER	250,000	0	0	0	MATTEO
HO CN024	HO D003	R	SEAVIEW HOSPITAL REHABILITATION CENTER	100,000	0	0	0	MATTEO
HO CN026	HO D003	Q	QUEENS HOSPITAL CENTER	350,000	0	0	0	LANCMAN
HO CN030	HO D003	M	HARLEM HOSPITAL MURAL PAVILLION	100,000	0	0	0	DICKENS
HO CN050	HO D003	X	SEGUNDO RUIZ BELVIS	600,000	0	0	0	CITYWIDE, JOHNSON
HW CN059	HO D003	R	SEA VIEW HHC CAMPUS	200,000	0	0	0	CITYWIDE, JOHNSON
TOTALS FOR HEALTH AND HOSPITALS CORPORATION (16 PROJECTS)				11,901,000	0	0	0	

HIGHWAYS

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FY 2015 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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ED NC033	HW D101	K	FULTON AREA BUSINESSES (FAB)	121,000	0	0	0	CUMBO
HW CN021	HW D101	K	DEPARTMENT OF TRANSPORTATION	750,000	0	0	0	GREENFIELD
HW CN031	HW D101	K	DOT	350,000	0	0	0	MENCHACA
HW CN040	HW D101	K	DOT STREET SAFETY ON 4TH AVE	300,000	0	0	0	LANDER
HW CN041	HW D101	K	DOT STREET SAFETY ON MCDONALD AVE	300,000	0	0	0	LANDER
HW CN067	HW D101	K	FULTON AREA BUSINESSES (FAB)	121,000	0	0	0	CUMBO
HW CN068	HW D101	K	DUMBO/VINEGAR HILL IMPROVEMENTS.	1,000,000	0	0	0	LEVIN
HW CN069	HW D101	K	SAFE STREETS FOR SENIORS- LINDEN BLVD FROM E 45TH ST & 53ND ST.	360,000	0	0	0	WILLIAMS
HW CN074	HW D101	K	NORTH FLATBUSH AVE - ATLANTIC YARDS AREA	270,000	0	0	0	LEVIN
HW CN075	HW D101	K	NORTH FLATBUSH AVE - ATLANTIC YARDS AREA	35,000	0	0	0	LEVIN
ED NC026	HW D102	M	HUDSON SQUARE CONNECTION BID	4,000,000	0	0	0	CITYWIDE, GARODNICK, JOHNSON
HW CN003	HW D102	M	BROADWAY MALLS	55,000	0	0	0	ROSENTHAL
HW CN024	HW D103	Q	DEPARTMENT OF TRANSPORTATION (DOT)	500,000	0	0	0	CITYWIDE, RICHARDS
HW CN027	HW D103	Q	DEPARTMENT OF TRANSPORTATION (DOT)	360,000	0	0	0	FERRERAS
HW CN045	HW D103	Q	MEDIAN RESURFACING AND BEAUTIFICATION	100,000	0	0	0	ULRICH
HW CN057	HW D103	Q	ROAD REPAIR AND STREET RESURFACING IN CB 9	400,000	0	0	0	ULRICH
HW CN065	HW D103	Q	PARSONS/ARCHER SAFETY IMPROVEMENTS	200,000	0	0	0	MILLER
HW CN066	HW D103	Q	WAYFINDING KIOSKS	177,000	0	0	0	MILLER
HW CN070	HW D103	Q	TRAFFIC ISLANDS AT B 94TH ST AND B 108TH ST	50,000	0	0	0	ULRICH
HW CN076	HW D103	Q	UNION STREET	500,000	0	0	0	KOO
HW CN077	HW D103	Q	MYRTLE AVENUE - QUEENS	425,000	0	0	0	CROWLEY
HW CN078	HW D103	Q	PIAZZA ITALIA	500,000	0	0	0	VALLONE
HW CN081	HW D103	Q	NEW AND REHABILITATE BUS PADS IN DISTRICT 21	500,000	0	0	0	FERRERAS
HW CN082	HW D103	Q	DOT UTOPIA PARKWAY BEAUTIFICATION	250,000	0	0	0	TECHNICAL ADJUSTMENTS
P CN223	HW D103	M	MONTEFIORE PLAZA & WAYFINDING	460,000	0	0	0	MEALY, LEVINE

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>SPONSOR</u>
T RR001	HW D103	Q	WOODHAVEN SELECT BUS SERVICE	300,000	0	0	0	TECHNICAL ADJUSTMENTS, ULRICH
HW CN072	HW D104	R	MILLING LUMP - MILLING CONTRACT FOR STATEN ISLAND.	500,000	0	0	0	STATEN ISLAND DELEGATION
TOTALS FOR HIGHWAYS (27 PROJECTS)				12,884,000	0	0	0	
HOMELESS SERVICES								
HH NC004	HH D025	M	COALITION FOR THE HOMELESS	693,000	0	0	0	CHIN, TECHNICAL ADJUSTMENTS
HH NC002	HH DN701	M	WOMEN IN NEED, INC.	330,000	0	0	0	CITYWIDE, CROWLEY, CUMBO, ESPINAL, GIBSON, GREENFIELD, JOHNSON
PW NC025	HH DN845	M	NEW YORK CITY RESCUE MISSION	82,000	0	0	0	CHIN
TOTALS FOR HOMELESS SERVICES (3 PROJECTS)				1,105,000	0	0	0	
HOUSING AUTHORITY								
AG NC008	HA D001	M	NYCHA-STANLEY M. ISAACS NEIGHBORHOOD CENTER INC	39,000	0	0	0	GARODNICK, VALLONE
HA CN001	HA D001	M	830 AMSTERDAM AVENUE PLAY AREAS - NYCHA	200,000	0	0	0	LEVINE
HA CN002	HA D001	Q	BAISLEY HOUSES	630,000	0	0	0	WILLS
HA CN003	HA D001	K	BAYVIEW HOUSES SECURITY SYSTEM PHASE 2	350,000	0	0	0	MAISEL
HA CN004	HA D001	K	BERRY STREET-SOUTH 9TH STREET HOUSES	125,000	0	0	0	LEVIN
HA CN005	HA D001	X	CLAREMONT/FRANKLIN AVENUE DEVELOPMENT	1,400,000	0	0	0	GIBSON
HA CN007	HA D001	X	FOREST HOUSES COMMUNITY CENTER/SEBNC	400,000	0	0	0	GIBSON
HA CN009	HA D001	M	GRANT HOUSES	150,000	0	0	0	LEVINE
HA CN011	HA D001	K	GRAVESEND HOUSES NYCHA	900,000	0	0	0	TREYGER, CITYWIDE
HA CN012	HA D001	M	HARBORVIEW TERRACE	65,000	0	0	0	ROSENTHAL
HA CN013	HA D001	K	HYLAN HOUSES	350,000	0	0	0	REYNOSO
HA CN015	HA D001	M	MANHATTANVILLE CCTV	150,000	0	0	0	LEVINE
HA CN023	HA D001	X	BOYNTON AVENUE HOUSES	106,000	0	0	0	PALMA
HA CN025	HA D001	X	NYCHA CCTV AND LAYERED ACCESS CONTROL	1,000,000	500,000	0	0	VACCA
HA CN026	HA D001	X	GLEBE AVENUE HOUSES	623,000	0	0	0	PALMA

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>SPONSOR</u>
HA CN029	HA D001	Q	QUEENSBRIDGE NORTH HOUSES	450,000	0	0	0	VAN BRAMER
HA CN031	HA D001	X	THROGGS NECK HOUSES	50,000	0	0	0	VACCA
HA CN032	HA D001	Q	WOODSIDE HOUSES	200,000	0	0	0	VAN BRAMER
HA CN035	HA D001	X	BOSTON SECOR	700,000	0	0	0	KING
HA CN036	HA D001	X	BRONXCHESTER HOUSES	205,000	0	0	0	ARROYO
HA CN037	HA D001	X	GUN HILL HOUSES	925,000	0	0	0	KING, CITYWIDE
HA CN038	HA D001	X	JOHN ADAMS HOUSES	608,000	0	0	0	ARROYO
HA CN039	HA D001	M	LEXINGTON HOUSES	430,000	0	0	0	KALLOS
HA CN040	HA D001	M	LSAACS CENTER CONTINUATION OF COMPREHENSIVE UPGRADE OF SENIOR AND YOUTH	680,000	0	0	0	KALLOS
HA CN041	HA D001	K	MARLBORO HOUSES	200,000	0	0	0	TREYGER
HA CN042	HA D001	R	NEW YORK CITY HOUSING AUTHORITY	704,000	0	0	0	ROSE
HA CN043	HA D001	M	ROBBINS PLAZA	45,000	0	0	0	KALLOS
HA CN044	HA D001	M	ROBBINS PLAZA	45,000	0	0	0	KALLOS
HA CN045	HA D001	M	ROBBINS PLAZA	250,000	0	0	0	KALLOS
HA CN046	HA D001	M	STANLEY ISAACS & HOLMES TOWERS	150,000	0	0	0	KALLOS
HA CN047	HA D001	X	STEBBIN HEWITT HOUSES	280,000	0	0	0	ARROYO
HA CN048	HA D001	K	ALONZO A. DAUGHTRY MEMORIAL DAY CARE CENTER (NYCHA)	200,000	0	0	0	LEVIN
HA CN049	HA D001	K	NYCHA PLAYGROUND RENOVATIONS	400,000	0	0	0	LEVIN
HA CN050	HA D001	M	MARBLE HILL HOUSES	39,000	0	0	0	RODRIGUEZ
HA CN051	HA D001	Q	OCEAN BAY/EDGEMERE HOUSES (OCEANSIDE)	500,000	0	0	0	RICHARDS
HA CN052	HA D001	K	O'DWYER GARDENS □NYCHA	100,000	0	0	0	TREYGER
HA CN053	HA D001	K	PALMETTO GARDENS	500,000	0	0	0	REYNOSO
HA CN054	HA D001	Q	REDFERN HOUSES COMMUNITY CENTER PLAYGROUND (D31-05-FRPLAY 1031)	150,000	0	0	0	RICHARDS
HA CN055	HA D001	K	RENOVATIONS TO RE-OPEN GOWANUS COMMUNITY CENTER	325,000	0	0	0	LEVIN

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HA CN056	HA D001	X	SEDGWICK HOUSES CCTV	878,000	0	0	0	GIBSON
HA CN057	HA D001	K	SHEEPSHEAD/NOSTRAND HOUSES SECURITY SYSTEM PHASE 1	352,000	0	0	0	MAISEL
HA CN058	HA D001	Q	SOUTH JAMAICA HOUSES	50,000	0	0	0	WILLS
HA CN059	HA D001	X	STANDALONE EQUIPMENT/OR EQUIPMENT SYSTEMS	3,408,000	0	0	0	TORRES
HA CN060	HA D001	M	WISE TOWERS	86,000	0	0	0	ROSENTHAL
HA CN062	HA D001	K	BREVOORT HOUSES	840,000	0	0	0	MEALY
HA CN063	HA D001	M	BETANCES HOUSES SECURITY UPGRADES	150,000	0	0	0	MARK-VIVERITO
HA CN064	HA D001	M	CARVER HOUSES DAYCARE PLAYGROUND RENOVATION	200,000	0	0	0	MARK-VIVERITO
HA CN065	HA D001	M	CLINTON HOUSES SECURITY UPGRADES	65,000	0	0	0	MARK-VIVERITO
HA CN066	HA D001	M	CORSI HOUSES SECURITY UPGRADES	123,000	0	0	0	MARK-VIVERITO
HA CN067	HA D001	M	JEFFERSON HOUSES PLAYGROUND RENOVATION	250,000	0	0	0	MARK-VIVERITO
HA CN068	HA D001	M	METRO NORTH HOUSES DAYCARE PLAYGROUND RENOVATION	200,000	0	0	0	MARK-VIVERITO
HA CN069	HA D001	M	MOORE HOUSES SECURITY UPGRADES	200,000	0	0	0	MARK-VIVERITO
HA CN070	HA D001	K	NYCHA - CONEY ISLAND HOUSES I (SITE 4 & 5)	75,000	0	0	0	TREYGER
HA CN071	HA D001	Q	NYCHA - JACOB RIIS COMMUNITY CENTER, QUEENSBRIDGE	150,000	0	0	0	VAN BRAMER
HA CN072	HA D001	M	UPACA SITE 5	875,000	0	0	0	DICKENS
HA CN073	HA D001	M	SAMUEL (MHOP) I & II	271,000	0	0	0	DICKENS
HA CN074	HA D001	M	JACKIE ROBINSON HOUSES	810,000	0	0	0	DICKENS
HA CN075	HA D001	X	NYCHA	300,000	0	0	0	CABRERA
HA CN076	HA D001	X	NYCHA	411,000	0	0	0	CABRERA
HA CN077	HA D001	M	NYCHA OPERATIONS AND MAINTENANCE	8,000,000	0	0	0	CITYWIDE, TORRES
HA CN078	HA D001	M	NYCHA SECURITY PROJECTS CITY-WIDE	10,000,000	0	0	0	CITYWIDE
P CN227	HA D001	M	WASHINGTON HOUSES DAYCARE PLAYGROUND RENOVATION	200,000	0	0	0	MARK-VIVERITO

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PV NC001	HA D001	K	BROOKLYN KINDERGARTEN SOCIETY	400,000	0	0	0	CORNEGY
TOTALS FOR HOUSING AUTHORITY (63 PROJECTS)				42,918,000	500,000	0	0	
HOUSING PRESERVATION & DEVELOPMENT								
HD NC033	HD D003	K	MUTUAL HOUSING ASSOCIATION OF NEW YORK, INC. (MHANY MANAGEMENT, INC.)	90,000	0	0	0	CORNEGY
HD NC001	HD DN003	K	FIFTH AVENUE COMMITTEE, INC.	75,000	0	0	0	LEVIN
HD NC038	HD DN003	K	FIFTH AVENUE COMMITTEE	110,000	0	0	0	LANDER, DICKENS, ULRICH, GIBSON
HD DN081	HD DN081	M	COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE	500,000	0	0	0	TECHNICAL ADJUSTMENTS
HD NC017	HD DN081	M	552 ACADEMY STREET: GREEN ROOF	500,000	0	0	0	RODRIGUEZ
HD NC042	HD DN170	M	GOOD SHEPHERD SERVICES - EDWIN GOULD SUPPORTIVE HOUSING PROGRAM	250,000	0	0	0	CITYWIDE
HD NC016	HD DN487	K	LINDSAY PARK HOUSING CORP.	500,000	0	0	0	REYNOSO
HD NC039	HD DN487	K	LINDSAY PARK HOUSING CORP.	125,000	0	0	0	ESPINAL
HD NC008	HD DN496	K	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL	500,000	0	0	0	ESPINAL
HD NC009	HD DN496	K	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL	500,000	0	0	0	BROOKLYN DELEGATION, ESPINAL, GREENFIELD
HD NC044	HD DN503	X	SENDA APARTMENTS - SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION	500,000	0	0	0	CITYWIDE
ED NC006	HD DN507	X	WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION	1,500,000	0	0	0	BLACK, LATINO, AND ASIAN CAUCUS, ARROYO, CABRERA, GIBSON, KING, PALMA
HD NC012	HD DN507	X	WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION/BRONX COMMON	308,000	0	0	0	GIBSON
HD NC023	HD DN512	M	ASIAN AMERICANS FOR EQUALITY	400,000	0	0	0	CHIN, CITYWIDE
HD TA001	HD DN512	M	ASIAN AMERICAN FOR EQUALITY (AAFE)	525,000	0	0	0	TECHNICAL ADJUSTMENTS
HD NC024	HD DN525	X	138TH STREET APARTMENTS - LETTIRE CONSTRUCTION CORP	750,000	0	0	0	ARROYO, CITYWIDE
HD NC025	HD DN525	X	TREMONT RENAISSANCE APARTMENTS	1,500,000	0	0	0	TORRES
HD NC041	HD DN525	M	DRAPER HALL - NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION	2,000,000	0	0	0	CITYWIDE
HD NC026	HD DN635	M	BROADWAY HOUSING COMMUNITITES	1,000,000	0	0	0	CITYWIDE

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HD NC011	HD DN647	K	CYPRESS HILLS LOCAL DEVELOPMENT CORPORATION	1,000,000	0	0	0	CITYWIDE, ESPINAL, GREENFIELD
HD NC038	HD DN661	X	CONCOURSE VILLAGE, INC.	500,000	0	0	0	LANDER, DICKENS, ULRICH, GIBSON
HD NC030	HD DN711	X	COMPASS RESIDENCES (SIGNATURE)	600,000	600,000	0	0	ARROYO
HD NC031	HD DN742	Q	JAMAICA SENIOR RESIDENCE HDFC	1,500,000	0	0	0	QUEENS DELEGATION, MILLER, CITYWIDE
HD NC004	HD DN781	K	YOUNG WOMENS CHRISTIAN ASSOCIATION	700,000	0	0	0	LEVIN
HD NC043	HD DN787	M	HARLEM DOWLING	1,500,000	0	0	0	CITYWIDE
HD NC040	HD DN796	M	ASSOCIATION TO BENEFIT CHILDREN	500,000	0	0	0	CITYWIDE
HD NC002	HD DN839	K	BEC NEW COMMUNITIES	500,000	0	0	0	CORNEGY
HD NC003	HD DN840	X	PHIPPS HOUSES - MELROSE SITE C DEVELOPMENT	600,000	0	0	0	ARROYO
AG NC004	HD DN849	K	STUYPARK HOUSING COMPANY INC.	1,500,000	0	0	0	CORNEGY
HD NC018	HD DN850	M	ESPLANADE GARDENS, INC.	1,000,000	0	0	0	DICKENS
HD NC038	HD DN851	M	CLAYTON APARTMENTS	500,000	0	0	0	LANDER, DICKENS, ULRICH, GIBSON
HD NC038	HD DN852	Q	DAYTON TOWERS CORPORATION	250,000	0	0	0	LANDER, DICKENS, ULRICH, GIBSON
TOTALS FOR HOUSING PRESERVATION & DEVELOPMENT (32 PROJECTS)				22,283,000	600,000	0	0	

HUMAN RESOURCES

HR NC002	HR DN103	X	CITY HARVEST	93,000	0	0	0	PALMA, CITYWIDE
HL NC012	HR DN756	M	QSAC, INC.	41,000	0	0	0	DICKENS
PW NC006	HR DN822	K	OPPORTUNITIES FOR A BETTER TOMORROW	50,000	0	0	0	LEVIN
HD NC014	HR DN842	X	BRONX HOUSE	1,000,000	0	0	0	VACCA
PW NC029	HR DN847	Q	GREATER BETHEL COMMUNITY DEVELOPMENT CORPORATION	45,000	0	0	0	CITYWIDE, MILLER
TOTALS FOR HUMAN RESOURCES (5 PROJECTS)				1,229,000	0	0	0	

NEW YORK PUBLIC LIBRARY

LN CN004	LN D008	M	SEWARD PARK BRANCH LIBRARY	250,000	0	0	0	CHIN
LN CN006	LN D008	X	WESTCHESTER SQUARE BRANCH LIBRARY	2,000,000	0	0	0	VACCA

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LN CN010	LN D008	X	NEW YORK PUBLIC LIBRARY IN 17TH COUNCIL DISTRICT	225,000	0	0	0	ARROYO
LN CN014	LN D008	M	BATTERY PARK CITY & MULBERRY STREET BRANCHES	80,000	0	0	0	CHIN
LN CN019	LN D008	R	TODT HILL-WESTERLEIGH BRANCH LIBRARY	200,000	0	0	0	MATTEO
LN CN020	LN D008	R	SOUTH BEACH BRANCH LIBRARY	200,000	0	0	0	MATTEO
LN CN023	LN D008	M	COLUMBUS BRANCH LIBRARY	40,000	0	0	0	JOHNSON
LN CN024	LN D008	M	MUHLENBERG BRANCH	400,000	0	0	0	JOHNSON
LN CN039	LN D008	X	EDENWALD BRANCH LIBRARY	700,000	0	0	0	KING
LN CN040	LN D008	X	EASTCHESTER BRANCH LIBRARY	620,000	0	0	0	KING
LN CN041	LN D008	X	WAKEFIELD BRANCH LIBRARY	900,000	0	0	0	KING
LN CN042	LN D008	M	67TH STREET LIBRARY - SECURITY SYSTEM	40,000	0	0	0	KALLOS
LN CN046	LN D008	X	RIVERDALE LIBRARY	450,000	270,000	0	0	COHEN
LN CN049	LN D008	M	MOTT HAVEN BRANCH	800,000	0	0	0	MARK-VIVERITO
LN CN050	LN D008	M	THE NEW YORK PUBLIC LIBRARY - BLOOMINGDALE BRANCH	500,000	0	0	0	LEVINE
LN CN052	LN D008	M	115TH STREET BRANCH	50,000	0	0	0	DICKENS
LN CN053	LN D008	M	NY PUBLIC LIBRARY	5,000,000	0	0	0	CITYWIDE, VACCA, CONSTANTINIDES, VAN BRAMER
TOTALS FOR NEW YORK PUBLIC LIBRARY (17 PROJECTS)				12,455,000	270,000	0	0	
NEW YORK RESEARCH LIBRARY								
LN CN051	L D002	M	THE SCHOMBURG CENTER FOR RESEARCH IN BLACK STUDIES	400,000	0	0	0	CITYWIDE, DICKENS
TOTALS FOR NEW YORK RESEARCH LIBRARY (1 PROJECT)				400,000	0	0	0	
PARKS AND RECREATION								
P CN004	P D017	K	ASSER LEVY PARK	50,000	0	0	0	DEUTSCH
P CN005	P D017	K	ASSER LEVY PARK	1,500,000	0	0	0	DEUTSCH
P CN011	P D017	K	BENSON PARK	1,500,000	0	0	0	GENTILE
P CN012	P D017	K	BILDERSEE PLAYGROUND	1,000,000	0	0	0	MAISEL

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P CN019	P D017	K	BROOKLYN BRIDGE PARK	163,000	0	0	0	LEVIN
P CN031	P D017	K	CYPRESS PARK	4,000,000	0	0	0	BARRON
P CN088	P D017	K	HECKSCHER PARK	1,250,000	0	0	0	ESPINAL
P CN089	P D017	K	HIGHLAND PARK	600,000	0	0	0	ESPINAL
P CN098	P D017	K	DOME PLAYGROUND	1,000,000	0	0	0	LANDER
P CN099	P D017	K	ENNIS PLAYGROND	500,000	0	0	0	LANDER
P CN108	P D017	K	DR. JOHN'S PLAYGROUND PHASE II	1,100,000	0	0	0	MAISEL
P CN141	P D017	K	JAIME CAMPIZ PLAYGROUND	108,000	0	0	0	REYNOSO
P CN143	P D017	K	JOHN ALLEN PAYNE PARK PLAYGROUND	1,500,000	0	0	0	MENCHACA
P CN151	P D017	K	MANHATTAN BEACH PARK	1,500,000	0	0	0	DEUTSCH
P CN155	P D017	K	MCGOLRICK PARK PLAYGROUND RECONSTRUCTION	450,000	0	0	0	LEVIN
P CN171	P D017	K	OWL'S HEAD PARK	50,000	0	0	0	GENTILE
P CN172	P D017	K	PAERDEGAT PARK	2,500,000	0	0	0	WILLIAMS
P CN175	P D017	K	WEST PLAYGROUND PHASE II	1,800,000	0	0	0	TREYGER
P CN176	P D017	M	ASSER LEVY RECREATION CENTER	50,000	0	0	0	GARODNICK
P CN186	P D017	K	PROSPECT PARK LONGMEADOW BALLFIELDS	500,000	0	0	0	LANDER
P CN187	P D017	K	PROSPECT PARK PATHS	215,000	0	0	0	LANDER
P CN200	P D017	K	SHORE ROAD PARK	5,250,000	0	0	0	GENTILE
P CN208	P D017	K	THE PROSPECT PARK ALLIANCE	250,000	0	0	0	EUGENE
P CN223	P D017	K	LINCOLN TERRACE PARK	2,000,000	0	0	0	MEALY, LEVINE
P CN232	P D017	K	WYCKOFF HOUSE VISITORS' CENTER	250,000	0	0	0	MAISEL
P CN237	P D017	K	PROSPECT PARK ALLIANCE	400,000	0	0	0	CUMBO
P CN239	P D017	K	KOLBERT PARK	1,500,000	0	0	0	GREENFIELD
P CN242	P D017	K	GREEN CENTRAL KNOLL	750,000	0	0	0	REYNOSO
P CN243	P D017	K	VALENTINO PIER	250,000	0	0	0	MENCHACA

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P CN244	P D017	K	JOHN J CARTY TENNIS COURTS	1,000,000	0	0	0	GENTILE
PV NC146	P D017	K	PROSPECT PARK ALLIANCE	500,000	0	0	0	EUGENE
PV NC147	P D017	K	PROSPECT PARK ALLIANCE	2,000,000	0	0	0	LANDER
EP CN002	P D018	M	OUTSTANDING RENEWAL ENTERPRISES, INC DBA LOWER EAST SIDE ECOLOGY CENTER	1,000,000	0	0	0	CITYWIDE, MENDEZ
P CN009	P D018	M	BENNERSON PLAYGROUND	350,000	0	0	0	ROSENTHAL
P CN014	P D018	M	BLOOMINGDALE PLAYGROUND	600,000	0	0	0	LEVINE
P CN026	P D018	M	CLEMENT CLARKE MOORE PARK	400,000	0	0	0	JOHNSON
P CN032	P D018	M	AL SMITH RECREATION CENTER	100,000	0	0	0	CHIN
P CN033	P D018	M	HUDSON RIVER PARK TRUST - THE HARRISON STREET ENTRANCE OVERLOOK	76,000	0	0	0	CHIN
P CN035	P D018	M	SEWARD PARK - RENOVATE BASKETBALL COURTS	600,000	0	0	0	CHIN
P CN036	P D018	M	STANTON STREET BUILDING	250,000	0	0	0	CHIN
P CN037	P D018	M	BATTERY PARK	250,000	0	0	0	CHIN
P CN092	P D018	M	DOWNING PLAYGROUND	400,000	0	0	0	JOHNSON
P CN096	P D018	M	RUPPERT PARK	100,000	0	0	0	KALLOS
P CN110	P D018	M	EAST RIVER PARK	500,000	0	0	0	MENDEZ
P CN123	P D018	M	HAMILTON FISH REC CENTER	300,000	0	0	0	MENDEZ
P CN129	P D018	M	HUDSON RIVER PARK TRUST	180,000	0	0	0	JOHNSON
P CN130	P D018	M	HUDSON RIVER PARK TRUST	100,000	0	0	0	JOHNSON
P CN132	P D018	M	INWOOD HILL NATURE CENTER	500,000	0	0	0	RODRIGUEZ
P CN139	P D018	M	JACKIE ROBINSON RECREATION CENTER	1,500,000	0	0	0	DICKENS, CITYWIDE
P CN140	P D018	M	JACOB JAVITZ PLAYGROUND	1,500,000	0	0	0	RODRIGUEZ, CITYWIDE
P CN142	P D018	M	JANE STREET GARDEN	85,000	0	0	0	JOHNSON
P CN153	P D018	M	MATTHEWS-PALMER PLAYGROUND	400,000	0	0	0	JOHNSON
P CN159	P D018	M	MORNINGSIDEPARK	725,000	0	0	0	LEVINE, DICKENS

I.
FY 2015 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>SPONSOR</u>
P CN177	P D018	Q	HARVARD PARK	475,000	0	0	0	MILLER
P CN189	P D018	M	RIVERSIDE PARK	750,000	0	0	0	ROSENTHAL
P CN190	P D018	M	RIVERSIDE PARK	375,000	0	0	0	LEVINE
P CN192	P D018	M	RIVERSIDE PARK	325,000	0	0	0	ROSENTHAL
P CN209	P D018	M	TOMPKINS SQUARE PLAYGROUND	611,000	0	0	0	MENDEZ
P CN246	P D018	M	COURTNEY CALLENDAR PLAYGROUND	100,000	0	0	0	DICKENS
P NC001	P D018	M	ASPHALT GREEN - POOL FILTRATIONS REPLACEMENT PROJECT	108,000	0	0	0	KALLOS
PV NC060	P D018	M	MORRIS-JUMEL MANSION: MJM EXTERIOR RESTORATION PROJECT	500,000	0	0	0	RODRIGUEZ
HW CN058	P D019	Q	SEA THEMED STATUE PROJECT	150,000	0	0	0	ULRICH
P CN002	P D019	Q	ADA SWING SETS	150,000	0	0	0	ULRICH
P CN006	P D019	Q	ASTORIA HEIGHTS PLAYGROUND	1,100,000	0	0	0	CONSTANTINIDES
P CN007	P D019	Q	BAISLEY POND PARK EXTERIOR ATHLETIC COURTS	500,000	0	0	0	WILLS
P CN008	P D019	Q	BEACH 59TH STREET PLAYGROUND	200,000	0	0	0	RICHARDS
P CN015	P D019	Q	BOWNE PARK - Q006	1,150,000	0	0	0	VALLONE
P CN016	P D019	Q	BRIARWOOD PLAYGROUND	200,000	0	0	0	LANCMAN
P CN018	P D019	Q	BROAD CHANNEL PARK	100,000	0	0	0	ULRICH
P CN022	P D019	Q	BROOKVILLE PARK	350,000	0	0	0	RICHARDS
P CN023	P D019	Q	BULOVA/MOSER PARK	975,000	0	0	0	CONSTANTINIDES
P CN025	P D019	Q	CC MOORE PARK	300,000	0	0	0	DROMM
P CN030	P D019	Q	CUNNINGHAM PARK FITNESS EQUIPMENT	200,000	0	0	0	WEPRIN
P CN038	P D019	Q	BUSH PARK	800,000	0	0	0	VAN BRAMER
P CN044	P D019	Q	WINDMULLER PARK	475,000	0	0	0	VAN BRAMER
P CN054	P D019	Q	CORONA MAC PLAYGROUND	450,000	0	0	0	FERRERAS
P CN057	P D019	Q	EVERGREEN PARK	1,600,000	0	0	0	CITYWIDE

I.
FY 2015 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>SPONSOR</u>
P CN066	P D019	Q	LOUIS SIMEONE PARK	500,000	0	0	0	FERRERAS
P CN074	P D019	Q	SANDPIPER PLAYGROUND	600,000	0	0	0	CITYWIDE
P CN104	P D019	Q	MAURICE PARK	2,010,000	0	0	0	CROWLEY
P CN114	P D019	Q	FOREST PARK	150,000	0	0	0	ULRICH
P CN145	P D019	Q	KISSENA PARK VELODROME	500,000	0	0	0	KOO
P CN147	P D019	Q	LANNETTE PLAYGROUND	250,000	0	0	0	RICHARDS
P CN148	P D019	Q	LAURELTON PLAYGROUND	350,000	0	0	0	RICHARDS
P CN150	P D019	Q	MACNEIL PARK - Q009	100,000	0	0	0	VALLONE
P CN173	P D019	Q	BAYSWATER PARK - (D31-01-BAYSPK 1344)	682,000	0	0	0	RICHARDS
P CN174	P D019	Q	SOBELSOHN CONFORT STATION	550,000	0	0	0	KOSLOWITZ
P CN178	P D019	Q	NAUTILUS PARK	208,000	0	0	0	MILLER
P CN182	P D019	Q	PERFORMANCE SPACE AT BEACH 97TH STREET AND SHORE FRONT PARKWAY	200,000	0	0	0	ULRICH
P CN196	P D019	Q	SANDPIPER PLAYGROUND	450,000	0	0	0	ULRICH
P CN201	P D019	Q	SMOKEY OVAL PARK/PHIL RIZZITO PLAYGROUND	700,000	0	0	0	WILLS
P CN204	P D019	Q	SPRINGFIELD PARK	100,000	0	0	0	RICHARDS
P CN240	P D019	Q	CREATION OF WILLOW LAKE NATURE CENTER	750,000	0	0	0	LANCMAN
P CN241	P D019	Q	SHANNON GAELS - PARKS DEPARTMENT	80,000	0	0	0	VALLONE
P CN245	P D019	Q	JUNIPER VALLEY PARK	2,500,000	0	0	0	CROWLEY
P CN247	P D019	Q	JUNCTION BLVD. HANDBALL COURTS RENOVATION	556,000	0	0	0	FERRERAS
PW CN006	P D019	Q	NEW YORK STATE PAVILION	628,000	0	0	0	CITYWIDE
P CN003	P D020	R	AIDA COURT PLAYGROUND	500,000	0	0	0	IGNIZIO
P CN013	P D020	R	BLOOMINGDALE PARK BOCCIE COURT	50,000	0	0	0	IGNIZIO
P CN121	P D020	R	GREENCROFT PLAYGROUND	875,000	0	0	0	IGNIZIO
P CN160	P D020	R	ARROCHAR UPPER PLAYGROUND	150,000	0	0	0	MATTEO
P CN161	P D020	R	GENERAL DOUGLAS MCARTHUR PLAYGROUND	150,000	0	0	0	MATTEO

I.
FY 2015 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>SPONSOR</u>
P CN163	P D020	R	ALICE AUSTEN HOUSE AND MUSEUM	250,000	0	0	0	ROSE
P CN164	P D020	R	GRANDVIEW PLAYGROUND	1,000,000	0	0	0	ROSE
P CN166	P D020	R	STAPLETON PLAYGROUND	165,000	0	0	0	ROSE
P CN197	P D020	R	SEASIDE NATURE PARK COMFORT STATION	875,000	0	0	0	IGNIZIO
P CN210	P D020	R	TOT LOT CONFERENCE HOUSE PARK	500,000	0	0	0	IGNIZIO
P CN222	P D020	R	WOLF'S POND PARK DOG PARK	50,000	0	0	0	IGNIZIO
P CN028	P D021	X	CROTONA PARK	400,000	0	0	0	ARROYO
P CN124	P D021	X	HENRY HUDSON PARK	600,000	400,000	0	0	COHEN
P CN205	P D021	X	ST. JAMES PARK	100,000	0	0	0	CABRERA
P CN216	P D021	X	VAN CORTLANDT PARK	1,260,000	0	0	0	COHEN
P CN218	P D021	X	VAN CORTLANDT PARK	1,500,000	0	0	0	COHEN
P CN220	P D021	X	WILLIAMSBRIDGE OVAL PARK	750,000	0	0	0	COHEN
P CN226	P D021	M	ST. MARY'S PLAYGROUND WEST	1,500,000	0	0	0	MARK-VIVERITO
P CN230	P D021	X	PELHAM BAY PARK - PATHWAY	100,000	0	0	0	TECHNICAL ADJUSTMENTS
P CN045	P D822	K	BROOKLYN BOROUGH PARK	170,000	0	0	0	GREENFIELD
P CN120	P D822	K	GOWANUS CANAL CONSERVANCY	50,000	0	0	0	LANDER
P CN236	P D822	M	TREE PLANTING - MANHATTAN	35,000	0	0	0	GARODNICK
P CN046	P D933	M	PURCHASE OF 16-YARD PACKER/GARBAGE TRUCK AND MINI-DUMP TRUCK	75,000	0	0	0	JOHNSON
P CN095	P D933	M	EQUIPMENT	65,000	0	0	0	KALLOS
P CN193	P D933	M	RIVERSIDE PARK	75,000	0	0	0	ROSENTHAL
TOTALS FOR PARKS AND RECREATION (122 PROJECTS)				80,455,000	400,000	0	0	
POLICE								
PO CN002	PO D001	Q	106TH POLICE PRECINCT	75,000	0	0	0	ULRICH
PO CN003	PO D185	K	BORINQUEN PLAZA	378,000	0	0	0	REYNOSO
PO CN007	PO D185	R	NEW YORK CITY POLICE DEPARTMENT	70,000	0	0	0	MATTEO

I.
FY 2015 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>SPONSOR</u>
PO CN009	PO D185	X	NYPD	60,000	0	0	0	CABRERA
PO CN011	PO D185	K	NYPD	600,000	0	0	0	MENCHACA
PO CN012	PO D185	K	NYPD CAMERAS	400,000	0	0	0	WILLIAMS
PO CN013	PO D185	Q	NYPD SECURITY CAMERAS	105,000	0	0	0	WEPRIN
PO CN014	PO D185	K	NYPD - 90TH PRECINCT	74,000	0	0	0	LEVIN
TOTALS FOR POLICE (8 PROJECTS)				1,762,000	0	0	0	
PUBLIC BUILDINGS								
P CN229	PW D005	R	SOUTH SHORE LITTLE LEAGUE	1,400,000	0	0	0	IGNIZIO, CITYWIDE
CO CN001	PW D308	R	OFFICE OF THE DISTRICT ATTORNEY - RICHMOND COUNTY	50,000	0	0	0	MATTEO
PW CN002	PW D308	R	VAN FOR THE STATEN ISLAND BOROUGH PRESIDENT'S CLEAN TEAM	50,000	0	0	0	MATTEO
PW NC033	PW D308	M	COUNCIL COMPUTER UPGRADE	1,000,000	0	0	0	CITYWIDE
PW NC017	PW DN061	Q	NEW YORK LEGAL ASSISTANCE GROUP	281,000	0	0	0	BRONX DELEGATION, ARROYO, COHEN, DROMM, GIBSON, KING, MAISEL, MENCHACA, MILLER, REYNOSO, TORRES, VACCA, BLACK, LATINO, AND ASIAN CAUCUS, CITYWIDE, WOMEN'S CAUCUS
PW NC018	PW DN246	M	ARMORY FOUNDATION	800,000	0	0	0	CITYWIDE, RODRIGUEZ
HD NC015	PW DN248	X	LEAKE AND WATTS SERVICES, INC.	669,000	0	0	0	PALMA
CS NC006	PW DN317	K	OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC.	2,000,000	0	0	0	GREENFIELD, BROOKLYN DELEGATION, MAISEL, WEPRIN, ESPINAL, GENTILE, JEWISH CAUCUS
CS NC008	PW DN317	K	OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC.	2,000,000	0	0	0	GREENFIELD, CITYWIDE
CS NC007	PW DN361	X	SAFE HORIZON, INC.	273,000	0	0	0	CITYWIDE, EUGENE, LANDER, VACCA, CABRERA, GIBSON
ED NC003	PW DN393	Q	BOYS AND GIRLS CLUB OF METRO QUEENS	97,000	0	0	0	QUEENS DELEGATION, KOSLOWITZ, ULRICH
PW NC022	PW DN402	R	JEWISH COMMUNITY CENTER OF STATEN ISLAND	50,000	0	0	0	MATTEO
PW NC003	PW DN497	K	ST. FRANCIS COLLEGE	487,000	0	0	0	CITYWIDE, CUMBO, LEVIN, MAISEL, MATTEO
PW NC014	PW DN512	Q	ASIAN AMERICANS FOR EQUALITY, INC.	300,000	0	0	0	KOO
PW NC004	PW DN584	K	HEBREW EDUCATIONAL SOCIETY PASSENGER VAN	13,000	0	0	0	MAISEL

I.
FY 2015 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>SPONSOR</u>
ED NC010	PW DN586	X	KIPS BAY BOYS & GIRLS CLUB	509,000	0	0	0	PALMA
HD NC021	PW DN625	M	NMIC: 45 WADSWORTH AVENUE	503,000	0	0	0	RODRIGUEZ
PV NC151	PW DN630	K	BOYS AND GIRLS CLUB NAVY YARD	777,000	0	0	0	CUMBO
PW NC023	PW DN630	X	MADISON SQUARE BOYS & GIRLS CLUB	616,000	0	0	0	ARROYO
PW NC020	PW DN673	M	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	100,000	0	0	0	DICKENS
PV NC153	PW DN705	X	THE SHIELD OF DAVID	218,000	0	0	0	CABRERA
PW NC016	PW DN707	M	URBAN JUSTICE CENTER	150,000	0	0	0	CHIN
PW NC015	PW DN725	X	BRONXWORKS INC.	180,000	0	0	0	GIBSON
PV NC098	PW DN815	M	HUDSON GUILD	303,000	0	0	0	ROSENTHAL
PW NC026	PW DN846	X	PUERTO RICAN FAMILY INSITIUTE	2,000,000	0	0	0	CITYWIDE, ARROYO, CABRERA
PW NC002	PW DN854	K	CHURCH OF ST. ANN & THE HOLY TRINITY	100,000	0	0	0	LEVIN
PW NC005	PW DN855	K	UNITED COMMUNITY CENTERS	38,000	0	0	0	BARRON
TOTALS FOR PUBLIC BUILDINGS (27 PROJECTS)				14,964,000	0	0	0	

QUEENS PUBLIC LIBRARY

LQ CN003	LQ D001	Q	BAY TERRACE COMMUNITY LIBRARY	1,000,000	0	0	0	VALLONE
LQ CN005	LQ D001	Q	CORONA COMMUNITY LIBRARY	96,000	0	0	0	FERRERAS
LQ CN007	LQ D001	Q	EAST ELMHURST COMMUNITY LIBRARY	96,000	0	0	0	FERRERAS
LQ CN008	LQ D001	Q	FOREST HILLS LIBRARY	125,000	0	0	0	KOSLOWITZ
LQ CN009	LQ D001	Q	JACKSON HEIGHTS LIBRARY	35,000	0	0	0	DROMM
LQ CN010	LQ D001	Q	LANGSTON HUGHES LIBRARY	140,000	0	0	0	FERRERAS
LQ CN013	LQ D001	Q	LEFRAK COMMUNITY LIBRARY	86,000	0	0	0	FERRERAS
LQ CN014	LQ D001	Q	NORTH FOREST PARK LIBRARY	96,000	0	0	0	KOSLOWITZ
LQ CN015	LQ D001	Q	FRESH MEADOWS, HOLLIS, AND WINDSOR PARK BRANCH LIBRARIES	265,000	0	0	0	WEPRIN
LQ CN017	LQ D001	Q	SUNNYSIDE LIBRARY	96,000	0	0	0	VAN BRAMER

I.
FY 2015 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>SPONSOR</u>
LQ CN018	LQ D001	Q	WOODSIDE LIBRARY	125,000	0	0	0	VAN BRAMER
LQ CN029	LQ D001	Q	REGO PARK LIBRARY	96,000	0	0	0	KOSLOWITZ
LQ CN037	LQ D001	Q	BRIARWOOD LIBRARY	86,000	0	0	0	LANCMAN
LQ CN038	LQ D001	Q	HILLCREST LIBRARY	86,000	0	0	0	LANCMAN
LQ CN039	LQ D001	Q	POMONOK LIBRARY	86,000	0	0	0	LANCMAN
LQ CN040	LQ D001	Q	POPPENHUSEN COMMUNITY LIBRARY	86,000	0	0	0	VALLONE
LQ CN041	LQ D001	Q	WHITESTONE COMMUNITY LIBRARY	86,000	0	0	0	VALLONE
LQ CN042	LQ D001	Q	AUBURNDALE COMMUNITY LIBRARY	86,000	0	0	0	VALLONE
LQ CN001	LQ D122	Q	ASTORIA LIBRARY	200,000	0	0	0	CONSTANTINIDES
LQ CN006	LQ D122	Q	EAST ELMHURST COMMUNITY LIBRARY	600,000	0	0	0	FERRERAS
LQ CN011	LQ D122	Q	LAURELTON BRANCH RENOVATIONS	750,000	0	0	0	RICHARDS
LQ CN028	LQ D122	Q	REGO PARK LIBRARY	533,000	0	0	0	KOSLOWITZ
LQ CN030	LQ D122	Q	RICHMOND HILL LIBRARY	100,000	0	0	0	ULRICH
LQ CN033	LQ D122	Q	SOUTH JAMAICA LIBRARY	200,000	0	0	0	MILLER
LQ CN035	LQ D122	Q	ST. ALBANS LIBRARY	650,000	0	0	0	MILLER
LQ CN036	LQ D122	Q	STEINWAY LIBRARY	655,000	0	0	0	CONSTANTINIDES
LQ CN043	LQ D122	Q	QUEENS PUBLIC LIBRARY	5,000,000	0	0	0	CITYWIDE, CONSTANTINIDES, VAN BRAMER
LQ CN044	LQ D122	Q	QUEENS LIBRARY	250,000	0	0	0	TECHNICAL ADJUSTMENTS
TOTALS FOR QUEENS PUBLIC LIBRARY (28 PROJECTS)				11,710,000	0	0	0	
SANITATION								
S CN001	S D129	K	DSNY BK13	253,000	0	0	0	DEUTSCH
PW CN001	S D136	K	COMMUNITY COMPOSTING SITE	105,000	0	0	0	LANDER
TOTALS FOR SANITATION (2 PROJECTS)				358,000	0	0	0	
SEWERS								
SE RR003	SE D002K	K	CONEY ISLAND AMPHITHEATER	17,000,000	0	0	0	TECHNICAL ADJUSTMENTS

I.
FY 2015 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>SPONSOR</u>
TOTALS FOR SEWERS (1 PROJECT)				17,000,000	0	0	0	
STATEN ISLAND RAPID TRANSIT								
HW CN048	ST D003	R	METROPOLITIAN TRANSPORTIATION AUTHORITY	250,000	0	0	0	MATTEO
TOTALS FOR STATEN ISLAND RAPID TRANSIT (1 PROJECT)				250,000	0	0	0	
TRAFFIC								
HW CN004	TF D005	K	BUS CLOCKS	240,000	0	0	0	LANDER
HW CN005	TF D005	X	BUS COUNTDOWN CLOCKS	40,000	0	0	0	COHEN
HW CN011	TF D005	M	DEPARTMENT OF TRANSPORTATION	260,000	0	0	0	CHIN
HW CN012	TF D005	M	DOT - COUNTDOWN TIMER	35,000	0	0	0	JOHNSON
HW CN013	TF D005	M	DEPARTMENT OF TRANSPORTATION	950,000	0	0	0	GARODNICK
HW CN014	TF D005	Q	DEPARTMENT OF TRANSPORTATION	200,000	0	0	0	CONSTANTINIDES
HW CN029	TF D005	X	DOT	113,000	0	0	0	CABRERA
HW CN030	TF D005	K	DOT	100,000	0	0	0	TREYGER
HW CN035	TF D005	M	DOT - DOWNTOWN/WESTBOUND TIMERS	340,000	0	0	0	KALLOS
HW CN036	TF D005	M	DOT - WESTBOUND CROSSTOWN TIMERS	300,000	0	0	0	KALLOS
HW CN037	TF D005	Q	DOT BUS COUNTDOWN CLOCK	35,000	0	0	0	WEPRIN
HW CN046	TF D005	R	METROPOLITAN TRANSPORTATION AUTHORITY	250,000	0	0	0	ROSE
HW CN049	TF D005	R	MTA	300,000	0	0	0	STATEN ISLAND DELEGATION, CITYWIDE
HW CN050	TF D005	R	NEW YORK CITY DEPARTMENT OF TRANSPORTATION	200,000	0	0	0	MATTEO
HW CN056	TF D005	Q	REAL TIME PASSENGER INFORMATION IN CB 9	180,000	0	0	0	ULRICH
HW CN080	TF D005	R	MTA COUNTDOWN CLOCKS	500,000	0	0	0	IGNIZIO, CITYWIDE
HW CN044	TF D503	Q	LED LIGHTING UPGRADE ON JAMAICA AVENUE	600,000	0	0	0	ULRICH
TOTALS FOR TRAFFIC (17 PROJECTS)				4,643,000	0	0	0	
TOTALS FOR ALL (1279 PROJECTS)				465,143,000	9,830,000	5,000,000	0	

FISCAL YEAR 2015 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

	<u>Fiscal Year 2015</u>
City Council Additions	\$465,143,000
Less: Rescindments from Prior Capital Budgets	<u>(65,143,000)</u>
Net Change	\$400,000,000

II.

FY 2015 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL

II.
FY 2015 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>SPONSOR</u>
AGING								
AG DN380	AG DN380	A	SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	55,000	0	0	0	TECHNICAL ADJUSTMENTS
AG NC002	AG DN838	K	WAYSIDE OUTREACH DEVELOPMENT INC.	50,000	0	0	0	CORNEGY
AG TA001	AG DN837	K	AMICO SENIOR CENTER	50,000	0	0	0	TECHNICAL ADJUSTMENTS
HD NC013	AG DN235	M	LENOX HILL NEIGHBORHOOD HOUSE, INC. - PLAY ROOF AND GREEN HOUSE RENOVAT	675,000	0	0	0	KALLOS, GARODNICK
PV NC111	AG DN100	Q	CHINESE-AMERICAN PLANNING COUNCIL, INC.	503,000	0	0	0	KOO
TOTALS FOR AGING (5 PROJECTS)				1,333,000	0	0	0	
ECONOMIC DEVELOPMENT								
ED NC009	ED DN631	Q	MAKE THE ROAD NY	277,000	0	0	0	FERRERAS
ED NC018	ED DN160	X	FOOD BANK FOR NEW YORK CITY, FOOD FOR SURVIVAL	281,000	0	0	0	PALMA
ED NC028	ED DN760	K	ST. NICKS ALLIANCE CORP.	144,000	0	0	0	LEVIN
ED TA002	ED DN841	M	AMBER CHARTER SCHOOL	548,000	0	0	0	TECHNICAL ADJUSTMENTS
TOTALS FOR ECONOMIC DEVELOPMENT (4 PROJECTS)				1,250,000	0	0	0	
HOUSING PRESERVATION & DEVELOPMENT								
AG NC004	HD DN849	K	STUYPARK HOUSING COMPANY INC.	1,500,000	0	0	0	CORNEGY
ED NC006	HD DN507	X	WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION	1,500,000	0	0	0	BLACK, LATINO, AND ASIAN CAUCUS, ARROYO, CABRERA, GIBSON, KING, PALMA
HD DN081	HD DN081	M	COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE	500,000	0	0	0	TECHNICAL ADJUSTMENTS
HD NC001	HD DN003	K	FIFTH AVENUE COMMITTEE, INC.	75,000	0	0	0	LEVIN
HD NC002	HD DN839	K	BEC NEW COMMUNITIES	500,000	0	0	0	CORNEGY
HD NC003	HD DN840	X	PHIPPS HOUSES - MELROSE SITE C DEVELOPMENT	600,000	0	0	0	ARROYO
HD NC004	HD DN781	K	YOUNG WOMENS CHRISTIAN ASSOCIATION	700,000	0	0	0	LEVIN
HD NC008	HD DN496	K	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL	500,000	0	0	0	ESPINAL

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HD NC009	HD DN496	K	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL	500,000	0	0	0	BROOKLYN DELEGATION, ESPINAL, GREENFIELD
HD NC011	HD DN647	K	CYPRESS HILLS LOCAL DEVELOPMENT CORPORATION	1,000,000	0	0	0	CITYWIDE, ESPINAL, GREENFIELD
HD NC012	HD DN507	X	WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION/BRONX COMMON	308,000	0	0	0	GIBSON
HD NC016	HD DN487	K	LINDSAY PARK HOUSING CORP.	500,000	0	0	0	REYNOSO
HD NC017	HD DN081	M	552 ACADEMY STREET: GREEN ROOF	500,000	0	0	0	RODRIGUEZ
HD NC018	HD DN850	M	ESPLANADE GARDENS, INC.	1,000,000	0	0	0	DICKENS
HD NC023	HD DN512	M	ASIAN AMERICANS FOR EQUALITY	400,000	0	0	0	CHIN, CITYWIDE
HD NC024	HD DN525	X	138TH STREET APARTMENTS - LETTIRE CONSTRUCTION CORP	750,000	0	0	0	ARROYO, CITYWIDE
HD NC025	HD DN525	X	TREMONT RENAISSANCE APARTMENTS	1,500,000	0	0	0	TORRES
HD NC026	HD DN635	M	BROADWAY HOUSING COMMUNITITES	1,000,000	0	0	0	CITYWIDE
HD NC030	HD DN711	X	COMPASS RESIDENCES (SIGNATURE)	600,000	600,000	0	0	ARROYO
HD NC031	HD DN742	Q	JAMAICA SENIOR RESIDENCE HDFC	1,500,000	0	0	0	QUEENS DELEGATION, MILLER, CITYWIDE
HD NC038	HD DN851	M	CLAYTON APARTMENTS	500,000	0	0	0	LANDER, DICKENS, ULRICH, GIBSON
HD NC038	HD DN661	X	CONCOURSE VILLAGE, INC.	500,000	0	0	0	LANDER, DICKENS, ULRICH, GIBSON
HD NC038	HD DN003	K	FIFTH AVENUE COMMITTEE	110,000	0	0	0	LANDER, DICKENS, ULRICH, GIBSON
HD NC038	HD DN852	Q	DAYTON TOWERS CORPORATION	250,000	0	0	0	LANDER, DICKENS, ULRICH, GIBSON
HD NC039	HD DN487	K	LINDSAY PARK HOUSING CORP.	125,000	0	0	0	ESPINAL
HD NC040	HD DN796	M	ASSOCIATION TO BENEFIT CHILDREN	500,000	0	0	0	CITYWIDE
HD NC041	HD DN525	M	DRAPER HALL - NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION	2,000,000	0	0	0	CITYWIDE
HD NC042	HD DN170	M	GOOD SHEPHERD SERVICES - EDWIN GOULD SUPPORTIVE HOUSING PROGRAM	250,000	0	0	0	CITYWIDE
HD NC043	HD DN787	M	HARLEM DOWLING	1,500,000	0	0	0	CITYWIDE
HD NC044	HD DN503	X	SENDA APARTMENTS - SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION	500,000	0	0	0	CITYWIDE
HD TA001	HD DN512	M	ASIAN AMERICAN FOR EQUALITY (AAFE)	525,000	0	0	0	TECHNICAL ADJUSTMENTS

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TOTALS FOR HOUSING PRESERVATION & DEVELOPMENT (31 PROJECTS)				22,193,000	600,000	0	0	
HOMELESS SERVICES								
HH NC002	HH DN701	M	WOMEN IN NEED, INC.	330,000	0	0	0	CITYWIDE, CROWLEY, CUMBO, ESPINAL, GIBSON, GREENFIELD, JOHNSON
PW NC025	HH DN845	M	NEW YORK CITY RESCUE MISSION	82,000	0	0	0	CHIN
TOTALS FOR HOMELESS SERVICES (2 PROJECTS)				412,000	0	0	0	
HEALTH								
HD NC010	HL DN370	X	SAMARITAN VILLAGE	886,000	0	0	0	BLACK, LATINO, AND ASIAN CAUCUS, ARROYO, LEVINE, WOMEN'S CAUCUS
HL NC005	HL DN254	K	MAIMONIDES MEDICAL CENTER	1,500,000	0	0	0	BROOKLYN DELEGATION, MENCHACA, LANDER, EUGENE, GENTILE, GREENFIELD, WILLIAMS, MAISEL, CITYWIDE
HL NC007	HL DN367	Q	SAINT MARY'S HOSPITAL FOR CHILDREN	469,000	0	0	0	CITYWIDE, VALLONE
HL NC009	HL DN775	K	ODA PRIMARY HEALTH CARE NETWORK	175,000	0	0	0	CITYWIDE
HL NC016	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	52,000	0	0	0	CITYWIDE, ROSE
HL NC017	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	600,000	0	0	0	STATEN ISLAND DELEGATION
HL NC022	HL DN273	Q	MOUNT SINAI QUEENS	2,135,000	0	0	0	CITYWIDE, KOO, VALLONE, FERRERAS, CONSTANTINIDES, VAN BRAMER, CROWLEY, ULRICH, QUEENS DELEGATION
HL NC024	HL DN273	M	MOUNT SINAI HOSPITAL	422,000	0	0	0	CITYWIDE, GARODNICK
HL NC026	HL DN201	M	NEW YORK BLOOD CENTER	360,000	0	0	0	CITYWIDE, CONSTANTINIDES, FERRERAS, LANDER, PALMA, VACCA
HL NC029	HL DN328	Q	PLANNED PARENTHOOD OF NEW YORK CITY, INC.	737,000	0	0	0	QUEENS DELEGATION, FERRERAS, VAN BRAMER, KOSLOWITZ, CITYWIDE
HL NC033	HL DN783	X	THE FAMILY INSTITUTE	534,000	0	0	0	PALMA
HL NC035	HL DN530	M	AIDS SERVICE CENTER OF NYC	905,000	0	0	0	LGBT CAUCUS, GARODNICK, MANHATTAN DELEGATION, CITYWIDE
HL NC036	HL DN843	X	BRONX AIDS SERVICES, INC	1,000,000	0	0	0	BRONX DELEGATION, ARROYO, PALMA, KING, TORRES, CITYWIDE
HL NC037	HL DN795	Q	APICHA (ASIAN & PACIFIC ISLANDER COALITION ON HIV/AIDS)	248,000	0	0	0	DROMM, CHIN, CITYWIDE

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HL NC040	HL DN762	X	UNION COMMUNITY HEALTH CENTER	75,000	0	0	0	CITYWIDE, CABRERA
HL NC041	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER	264,000	0	0	0	CITYWIDE, ROSE, MATTEO
HL NC042	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER	500,000	0	0	0	CITYWIDE, ROSE
HL NC051	HL DN775	K	ODA PRIMARY HEALTH CARE NETWORK	49,000	0	0	0	GREENFIELD, CITYWIDE
HL NC053	HL DN254	K	MAIMONIDES	200,000	0	0	0	GREENFIELD
HL RR003	HL DN810	M	HOSPITAL FOR SPECIAL SURGERY	1,253,000	0	0	0	TECHNICAL ADJUSTMENTS
HL TA001	HL DN025	Q	ST. JOHN'S EPISCOPAL HOSPITAL	796,000	0	0	0	TECHNICAL ADJUSTMENTS
HL TA002	HL DN254	M	MAIMONIDES MEDICAL CENTER	200,000	0	0	0	TECHNICAL ADJUSTMENTS
PW NC028	HL DN406	X	CATHOLIC MANAGED LONG TERM CARE, INC.	43,000	0	0	0	PALMA
TOTALS FOR HEALTH (23 PROJECTS)				13,403,000	0	0	0	

HUMAN RESOURCES

HD NC014	HR DN842	X	BRONX HOUSE	1,000,000	0	0	0	VACCA
HL NC012	HR DN756	M	QSAC, INC.	41,000	0	0	0	DICKENS
HR NC002	HR DN103	X	CITY HARVEST	93,000	0	0	0	PALMA, CITYWIDE
PW NC006	HR DN822	K	OPPORTUNITIES FOR A BETTER TOMORROW	50,000	0	0	0	LEVIN
PW NC029	HR DN847	Q	GREATER BETHEL COMMUNITY DEVELOPMENT CORPORATION	45,000	0	0	0	CITYWIDE, MILLER
TOTALS FOR HUMAN RESOURCES (5 PROJECTS)				1,229,000	0	0	0	

CULTURAL AFFAIRS

E CN863	PV DN181	M	HARLEM SCHOOL OF THE ARTS	35,000	0	0	0	DICKENS
PV MA003	PV 0N053	K	BED-STUY RESTORATION CORP	550,000	0	0	0	
PV MA004	PV 0N072	K	BROOKLYN HISTORICAL SOCIETY	200,000	0	0	0	
PV MA005	PV 0N134	M	LAMAMA EXPERIMENTAL THEATRE	150,000	0	0	0	
PV MA006	PV 0N304	M	NEW YORK HISTORICAL SOCIETY	150,000	0	0	0	

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PV MM001	PV 0N001	A	3 LEGGED DOG	375,000	0	0	0	
PV MM004	PV 0N195	A	AN CLAUDHEAMH SOLUIS, INC.	4,000,000	0	0	0	
PV MM005	PV 0N654	K	BEDFORD STUYVESANT RESTORATION CORPORATION	753,000	0	0	0	
PV MM006	PV 0N678	X	BRONX COUNCIL ON THE ARTS	300,000	0	0	0	
PV MM008	PV 0N677	X	BRONX RIVER ART CENTER, INC.	600,000	0	0	0	
PV MM010	PV 0N612	M	EAST HARLEM ARTS & EDUCATION LOCAL DEVELOPMENT CORPORATION	553,000	0	0	0	
PV MM011	PV 0N612	M	EAST HARLEM CENTER/LDC	75,000	0	0	0	
PV MM013	PV 0N784	K	GREENWOOD HISTORIC FUND, INC.	1,000,000	0	0	0	
PV MM016	PV 0N250	M	LOWER MANHATTAN CULTURAL COUNCIL	400,000	0	0	0	
PV MM017	PV 0N266	X	MIND-BUILDERS CREATIVE ARTS CENTER	529,000	0	0	0	
PV MM018	PV 0N680	K	MUSEUM OF CONTEMPORARY AFRICAN DIASPORIAN ARTS, INC.	1,400,000	0	0	0	
PV MM020	PV 0N074	X	NEW YORK BOTANICAL GARDEN	2,000,000	0	0	0	
PV MM022	PV 0N333	X	PREGONES TOURING PUERTO RICAN THEATRE COLLECTION, INC.	750,000	0	0	0	
PV MM025	PV 0N362	A	ST. ANN'S WAREHOUSE	2,000,000	0	0	0	
PV MM028	PV 0N162	A	VISUAL ARTS RESOURCE CENTER RELATING TO THE CARIBBEAN	750,000	0	0	0	
PV MM030	PV 0N463	M	ABC NO RIO	750,000	0	0	0	
PV MM031	PV 0N017	A	ALLIANCE OF RESIDENT THEATRES / NEW YORK, INC.	300,000	0	0	0	
PV MM032	PV 0N042	A	BALLET HISPANICO	68,000	0	0	0	
PV MM033	PV 0N088	K	BRIC ARTS MEDIA BKLYN	1,750,000	0	0	0	
PV MM036	PV 0N122	M	DANCE THEATRE OF HARLEM, INC.	500,000	0	0	0	
PV MM037	PV 0N831	M	GINA GIBNEY DANCE INC.	100,000	0	0	0	
PV MM038	PV 0N196	A	IRISH REPERTORY THEATRE COMPANY, INC.	200,000	0	0	0	
PV MM039	PV 0N219	M	MANHATTAN CLASS COMPANY, INC.	750,000	0	0	0	

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PV MM043	PV 0N729	M	BROADWAY HOUSING COMMUNITIES, INC.	200,000	0	0	0	
PV MM045	PV 0N072	K	BROOKLYN HISTORICAL SOCIETY	300,000	0	0	0	
PV MM047	PV 0N124	A	DANCEWAVE, INC.	350,000	0	0	0	
PV MM048	PV 0N258	K	DISCALCED, INC.	250,000	0	0	0	
PV MM050	PV 0N198	Q	ISAMU NOGUCHI FOUNDATION AND GARDEN MUSEUM	125,000	0	0	0	
PV MM051	PV 0N423	M	JEWISH MUSEUM	500,000	0	0	0	
PV MM052	PV 0N134	M	LA MAMA EXPERIMENTAL THEATER CLUB, INC.	750,000	0	0	0	
PV MM054	PV 0N737	M	MANHATTAN SCHOOL OF MUSIC	1,000,000	0	0	0	
PV MM055	PV 0N669	M	NUYORICAN POETS CAFE	100,000	0	0	0	
PV MM057	PV 0N375	A	SECOND STAGE THEATRE	117,000	0	0	0	
PV MM058	PV 0N694	M	SOCIETY OF THE EDUCATIONAL ARTS, INC.	50,000	0	0	0	
PV MM059	PV 0N176	M	SOLOMON R. GUGGENHEIM FOUNDATION	500,000	0	0	0	
PV MM060	PV 0N760	K	ST. NICKS ALLIANCE	50,000	0	0	0	
PV MM062	PV 0N409	A	SYMPHONY SPACE, INC.	500,000	0	0	0	
PV MM063	PV 0N412	Q	THALIA SPANISH THEATRE, INC.	425,000	0	0	0	
PV MM064	PV 0N430	M	WNET/THIRTEEN	100,000	0	0	0	
PV NC012	PV DN610	K	BROOKLYN BOTANICAL GARDEN	8,000,000	0	0	0	BROOKLYN DELEGATION
PV NC015	PV DN088	K	BRIC	1,750,000	0	0	0	LANDER, CITYWIDE
PV NC020	PV DN362	K	ST. ANN'S WAREHOUSE	2,000,000	0	0	0	CITYWIDE, LEVIN
PV NC025	PV DN694	X	SOCIETY OF THE EDUCATIONAL ARTS, INC. (SEA)	87,000	0	0	0	CITYWIDE, GIBSON, ARROYO, REYNOSO, DICKENS, PALMA
PV NC027	PV DN784	K	GREENWOOD HISTORIC FUND	1,000,000	0	0	0	BROOKLYN DELEGATION, MENCHACA, CITYWIDE
PV NC028	PV DN680	K	MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS	1,400,000	0	0	0	CUMBO
PV NC029	PV DN654	K	BEDFORD STUYVESANT RESTORATION CORPORATION	338,000	0	0	0	CORNEGY

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PV NC030	PV DN654	K	BEDFORD-STUYVESANT RESTORATION CORPORATION	572,000	0	0	0	CORNEGY
PV NC032	PV DN654	K	BEDFORD STUYVESANT RESTORATION CORPORATION	342,000	0	0	0	CORNEGY
PV NC034	PV DN653	M	HENRY STREET SETTLEMENT	500,000	0	0	0	CHIN, MENDEZ
PV NC038	PV DN737	M	MANHATTAN SCHOOL OF MUSIC	500,000	0	0	0	LEVINE, CITYWIDE
PV NC039	PV DN074	X	NEW YORK BOTANICAL GARDEN	2,000,000	0	0	0	BRONX DELEGATION, COHEN, GIBSON, KING, PALMA, TORRES, VACCA, FERRERAS, VAN BRAMER
PV NC040	PV DN074	X	NEW YORK BOTANICAL GARDEN	35,000	0	0	0	VACCA
PV NC051	PV DN181	M	HARLEM SCHOOL OF THE ARTS	35,000	0	0	0	DICKENS
PV NC053	PV DN794	M	AMERICAS SOCIETY, INC.	140,000	0	0	0	GARODNICK
PV NC055	PV DN678	X	BRONX COUNCIL ON THE ARTS	300,000	0	0	0	BRONX DELEGATION, COHEN, KING, VACCA, ARROYO, PALMA, CITYWIDE
PV NC056	PV DN134	M	LA MAMA EXPERIMENTAL THEATER CLUB, INC.	750,000	0	0	0	BLACK, LATINO, AND ASIAN CAUCUS, CHIN, JOHNSON, MENDEZ
PV NC061	PV DN329	M	PLAYWRIGHTS HORIZONS INC.	250,000	0	0	0	JOHNSON
PV NC062	PV DN743	M	THE PALEY CENTER FOR MEDIA	100,000	0	0	0	GARODNICK
PV NC064	PV DN409	M	SYMPHONY SPACE	500,000	0	0	0	MANHATTAN DELEGATION, ROSENTHAL
PV NC065	PV DN266	X	MIND-BUILDERS CREATIVE ARTS CENTER	635,000	0	0	0	BRONX DELEGATION, KING
PV NC069	PV DN375	M	SECOND STAGE THEATRE	417,000	0	0	0	CITYWIDE, JOHNSON
PV NC070	PV DN162	X	VISUAL ARTS RESEARCH & RESOURCE CENTER RELATING TO THE CARIBBEAN	750,000	0	0	0	CITYWIDE
PV NC074	PV DN729	M	BROADWAY HOUSING COMMUNITIES	200,000	0	0	0	MANHATTAN DELEGATION, CITYWIDE
PV NC075	PV DN677	X	BRONX RIVER ART CENTER, INC	600,000	0	0	0	CITYWIDE, VACCA, TORRES
PV NC076	PV DN333	X	PREGONES TOURING PUERTO RICAN THEATRE COLLECTION	750,000	0	0	0	BLACK, LATINO, AND ASIAN CAUCUS, ARROYO, CABRERA, GIBSON, KING, MENDEZ, PALMA, CITYWIDE
PV NC078	PV DN844	M	TADA! THEATER AND DANCE ALLIANCE INC.	75,000	0	0	0	GARODNICK
PV NC081	PV DN185	M	HOME FOR CONTEMPORARY THEATRE AND ART	38,000	0	0	0	JOHNSON
PV NC082	PV DN131	M	DOWNTOWN ART	126,000	0	0	0	MENDEZ

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PV NC083	PV DN247	M	LOWER EAST SIDE TENEMENT MUSEUM	300,000	0	0	0	JOHNSON, GARODNICK
PV NC084	PV DN127	M	OPEN CHANNELS NEW YORK, INC., DBA DIXON PLACE	61,000	0	0	0	CHIN
PV NC085	PV DN196	M	THE IRISH REPERTORY THEATRE COMPANY INC.	563,000	0	0	0	JOHNSON, CITYWIDE
PV NC086	PV DN258	K	MARK MORRIS	250,000	0	0	0	CITYWIDE, CUMBO
PV NC089	PV DN831	M	GINA GIBNEY DANCE	96,000	0	0	0	CHIN
PV NC090	PV DN831	M	GINA GIBNEY DANCE, INC.	250,000	0	0	0	CITYWIDE
PV NC093	PV DN001	M	3 LEGGED DOG	375,000	0	0	0	CITYWIDE, CHIN
PV NC094	PV DN413	Q	THEATER ET AL, INC.	250,000	0	0	0	VAN BRAMER
PV NC096	PV DN176	M	SOLOMON R. GUGGENHEIM FOUNDATION	800,000	0	0	0	MANHATTAN DELEGATION, GARODNICK, CITYWIDE
PV NC099	PV DN304	M	NEW YORK HISTORICAL SOCIETY	50,000	0	0	0	ROSENTHAL
PV NC104	PV DN423	M	JEWISH MUSEUM	675,000	0	0	0	JEWISH CAUCUS, GARODNICK, LEVINE, CITYWIDE
PV NC112	PV DN028	K	ISSUE PROJECT ROOM, INC.	68,000	0	0	0	LEVIN
PV NC114	PV DN028	K	ISSUE PROJECT ROOM, INC.	110,000	0	0	0	LEVIN
PV NC115	PV DN028	K	ISSUE PROJECT ROOM, INC.	60,000	0	0	0	LEVIN
PV NC116	PV DN364	R	ST. GEORGE THEATRE	86,000	0	0	0	MATTEO
PV NC117	PV DN364	R	ST. GEORGE THEATRE	86,000	0	0	0	ROSE
PV NC118	PV DN256	M	MANHATTAN THEATRE CLUB, INC. NYCC	140,000	0	0	0	GARODNICK
PV NC119	PV DN250	M	LOWER MANHATTAN CULTURAL COUNCIL	400,000	0	0	0	MANHATTAN DELEGATION, CHIN, CITYWIDE
PV NC121	PV DN412	Q	THALIA SPANISH THEATRE INC.	1,000,000	3,000,000	0	0	VAN BRAMER, CITYWIDE
PV NC123	PV DN430	Q	WNET	524,000	0	0	0	CITYWIDE, DROMM, LANDER, VACCA
PV NC128	PV DN789	M	THE TOWN HALL FOUNDATION, INC.	35,000	0	0	0	GARODNICK
PV NC132	PV DN669	M	NUYORICAN POETS CAFE	500,000	0	0	0	CITYWIDE, CHIN, MENDEZ
PV NC133	PV DN760	K	ST. NICKS ALLIANCE	500,000	0	0	0	CITYWIDE, REYNOSO, LEVIN
PV NC134	PV DN195	M	AN CLAUDHEAMH SOLUIS, INC. D/B/A IRISH ARTS CENTER	5,000,000	0	0	0	MANHATTAN DELEGATION, DROMM, JOHNSON, VAN BRAMER, CITYWIDE

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>SPONSOR</u>
PV NC135	PV DN198	Q	ISAMU NOGUCHI FOUNDATION	250,000	0	0	0	VAN BRAMER, CITYWIDE
PV NC138	PV DN726	K	PROTEUS GOWANUS INTERDISCIPLINARY GALLERY, INC.	150,000	0	0	0	LANDER
PV NC143	PV DN074	X	NATURAL GAS POWERED TRAM	93,000	0	0	0	TORRES
PV NC145	PV DN655	Q	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	38,000	0	0	0	WEPRIN
PV NC155	PV DN612	M	EAST HARLEM ARTS & EDUCATION LDC	553,000	0	0	0	CITYWIDE
PV NC156	PV DN612	M	EAST HARLEM ARTS & EDUCATION LDC	75,000	0	0	0	CITYWIDE
PV NC160	PV DN463	M	ABC NO RIO	750,000	0	0	0	CITYWIDE, JOHNSON
PV NC161	PV DN017	M	ALLIANCE OF RESIDENT THEATRES (A.R.T)	300,000	0	0	0	CITYWIDE
PV NC162	PV DN042	M	BALLET HISPANICO	67,000	0	0	0	CITYWIDE
PV NC164	PV DN088	K	BRIC - PROSPECT PARK BANDSHELL	1,750,000	0	0	0	CITYWIDE
PV NC166	PV DN122	M	DANCE THEATRE OF HARLEM, INC.	500,000	0	0	0	CITYWIDE, DICKENS
PV NC167	PV DN831	M	GINA GIBNEY - LIGHTING SYSTEM	100,000	0	0	0	CITYWIDE
PV NC168	PV DN196	M	IRISH REPERTORY THEATRE	200,000	0	0	0	CITYWIDE
PV NC169	PV DN219	M	MANHATTAN CLASS COMPANY	750,000	0	0	0	CITYWIDE
PV TA001	PV 0N836	M	UPPER MANHATTAN EMPOWERMENT ZONE - MART 125	7,000,000	0	0	0	
PV TA002	PV DN836	M	UPPER MANHATTAN EMPOWERMENT ZONE (UMEZ) - MART 125	2,500,000	0	0	0	TECHNICAL ADJUSTMENTS
PV TA003	PV DN053	K	BILLIE HOLIDAY THEATRE	1,146,000	0	0	0	TECHNICAL ADJUSTMENTS
PV TA004	PV DN790	M	NEW YORK CLASSICAL THEATER	116,000	0	0	0	TECHNICAL ADJUSTMENTS
TOTALS FOR CULTURAL AFFAIRS (115 PROJECTS)				79,012,000	3,000,000	0	0	
PUBLIC BUILDINGS								
CS NC006	PW DN317	K	OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC.	2,000,000	0	0	0	GREENFIELD, BROOKLYN DELEGATION, MAISEL, WEPRIN, ESPINAL, GENTILE, JEWISH CAUCUS
CS NC007	PW DN361	X	SAFE HORIZON, INC.	273,000	0	0	0	CITYWIDE, EUGENE, LANDER, VACCA, CABRERA, GIBSON

II.
FY 2015 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>SPONSOR</u>
CS NC008	PW DN317	K	OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC.	2,000,000	0	0	0	GREENFIELD, CITYWIDE
ED NC003	PW DN393	Q	BOYS AND GIRLS CLUB OF METRO QUEENS	97,000	0	0	0	QUEENS DELEGATION, KOSLOWITZ, ULRICH
ED NC010	PW DN586	X	KIPS BAY BOYS & GIRLS CLUB	509,000	0	0	0	PALMA
HD NC015	PW DN248	X	LEAKE AND WATTS SERVICES, INC.	669,000	0	0	0	PALMA
HD NC021	PW DN625	M	NMIC: 45 WADSWORTH AVENUE	503,000	0	0	0	RODRIGUEZ
PV NC098	PW DN815	M	HUDSON GUILD	303,000	0	0	0	ROSENTHAL
PV NC151	PW DN630	K	BOYS AND GIRLS CLUB NAVY YARD	777,000	0	0	0	CUMBO
PV NC153	PW DN705	X	THE SHIELD OF DAVID	218,000	0	0	0	CABRERA
PW NC002	PW DN854	K	CHURCH OF ST. ANN & THE HOLY TRINITY	100,000	0	0	0	LEVIN
PW NC003	PW DN497	K	ST. FRANCIS COLLEGE	487,000	0	0	0	CITYWIDE, CUMBO, LEVIN, MAISEL, MATTEO
PW NC004	PW DN584	K	HEBREW EDUCATIONAL SOCIETY PASSENGER VAN	13,000	0	0	0	MAISEL
PW NC005	PW DN855	K	UNITED COMMUNITY CENTERS	38,000	0	0	0	BARRON
PW NC014	PW DN512	Q	ASIAN AMERICANS FOR EQUALITY, INC.	300,000	0	0	0	KOO
PW NC015	PW DN725	X	BRONXWORKS INC.	180,000	0	0	0	GIBSON
PW NC016	PW DN707	M	URBAN JUSTICE CENTER	150,000	0	0	0	CHIN
PW NC017	PW DN061	Q	NEW YORK LEGAL ASSISTANCE GROUP	281,000	0	0	0	BRONX DELEGATION, ARROYO, COHEN, DROMM, GIBSON, KING, MAISEL, MENCHACA, MILLER, REYNOSO, TORRES, VACCA, BLACK, LATINO, AND ASIAN CAUCUS, CITYWIDE, WOMEN'S CAUCUS
PW NC018	PW DN246	M	ARMORY FOUNDATION	800,000	0	0	0	CITYWIDE, RODRIGUEZ
PW NC020	PW DN673	M	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	100,000	0	0	0	DICKENS
PW NC022	PW DN402	R	JEWISH COMMUNITY CENTER OF STATEN ISLAND	50,000	0	0	0	MATTEO
PW NC023	PW DN630	X	MADISON SQUARE BOYS & GIRLS CLUB	616,000	0	0	0	ARROYO
PW NC026	PW DN846	X	PUERTO RICAN FAMILY INSITIUTE	2,000,000	0	0	0	CITYWIDE, ARROYO, CABRERA
TOTALS FOR PUBLIC BUILDINGS (23 PROJECTS)				12,464,000	0	0	0	

II.

**FY 2015 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>SPONSOR</u>
TOTALS FOR ALL (208 PROJECTS)				131,296,000	3,600,000	0	0	

III.

FY 2015 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

III.
FY 2015 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2015	FY 2016	FY 2017	FY 2018
3 LEGGED DOG, INC		\$750,000	\$0	\$0	\$0
	PV 0N001	375,000	0	0	0
	PV DN001	375,000	0	0	0
ABC NO RIO		\$1,500,000	\$0	\$0	\$0
	PV 0N463	750,000	0	0	0
	PV DN463	750,000	0	0	0
AIDS SERVICE CENTER OF LOWER MANHATTAN, INC.		\$905,000	\$0	\$0	\$0
	HL DN530	905,000	0	0	0
ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)		\$600,000	\$0	\$0	\$0
	PV 0N017	300,000	0	0	0
	PV DN017	300,000	0	0	0
ALLIED WEST FARMS (NY) LLC		\$600,000	\$600,000	\$0	\$0
	HD DN711	600,000	600,000	0	0
AMERICAS SOCIETY, INC.		\$140,000	\$0	\$0	\$0
	PV DN794	140,000	0	0	0
APICHA COMMUNITY HEALTH CENTER		\$248,000	\$0	\$0	\$0
	HL DN795	248,000	0	0	0
ARMORY FOUNDATION		\$800,000	\$0	\$0	\$0
	PW DN246	800,000	0	0	0
ASIAN AMERICANS FOR EQUALITY, INC. (AAFE)		\$300,000	\$0	\$0	\$0
	PW DN512	300,000	0	0	0
BALLET HISPANICO		\$135,000	\$0	\$0	\$0
	PV 0N042	68,000	0	0	0
	PV DN042	67,000	0	0	0
BEDFORD STUYVESANT RESTORATION CORPORATION		\$2,005,000	\$0	\$0	\$0
	PV 0N654	753,000	0	0	0
	PV DN654	1,252,000	0	0	0
BILLIE HOLIDAY THEATER		\$550,000	\$0	\$0	\$0
	PV 0N053	550,000	0	0	0

III.
FY 2015 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2015	FY 2016	FY 2017	FY 2018
BRIC ARTS MEDIA, BROOKLYN, INC.		\$5,250,000	\$0	\$0	\$0
	PV 0N088	1,750,000	0	0	0
	PV DN088	3,500,000	0	0	0
BROADWAY HOUSING COMMUNITIES		\$400,000	\$0	\$0	\$0
	PV 0N729	200,000	0	0	0
	PV DN729	200,000	0	0	0
BROADWAY HOUSING COMMUNITIES, INC.		\$1,000,000	\$0	\$0	\$0
	HD DN635	1,000,000	0	0	0
BRONX COUNCIL ON THE ARTS		\$600,000	\$0	\$0	\$0
	PV 0N678	300,000	0	0	0
	PV DN678	300,000	0	0	0
BRONX RIVER ART CENTER		\$1,200,000	\$0	\$0	\$0
	PV 0N677	600,000	0	0	0
	PV DN677	600,000	0	0	0
BRONXWORKS, INC.		\$180,000	\$0	\$0	\$0
	PW DN725	180,000	0	0	0
BROOKLYN BOTANICAL GARDEN		\$8,000,000	\$0	\$0	\$0
	PV DN610	8,000,000	0	0	0
BROOKLYN HISTORICAL SOCIETY		\$500,000	\$0	\$0	\$0
	PV 0N072	500,000	0	0	0
CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK		\$100,000	\$0	\$0	\$0
	PW DN673	100,000	0	0	0
CHINESE-AMERICAN PLANNING COUNCIL		\$503,000	\$0	\$0	\$0
	AG DN100	503,000	0	0	0
CITY HARVEST, INC.		\$93,000	\$0	\$0	\$0
	HR DN103	93,000	0	0	0
COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.		\$38,000	\$0	\$0	\$0
	PV DN655	38,000	0	0	0

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FY 2015 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2015	FY 2016	FY 2017	FY 2018
COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE		\$1,000,000	\$0	\$0	\$0
	HD DN081	1,000,000	0	0	0
CONCOURSE VILLAGE		\$500,000	\$0	\$0	\$0
	HD DN661	500,000	0	0	0
CYPRESS HILLS LDC		\$1,000,000	\$0	\$0	\$0
	HD DN647	1,000,000	0	0	0
DANCE THEATER OF HARLEM, INC.		\$1,000,000	\$0	\$0	\$0
	PV 0N122	500,000	0	0	0
	PV DN122	500,000	0	0	0
DANCEWAVE, INC		\$350,000	\$0	\$0	\$0
	PV 0N124	350,000	0	0	0
DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER		\$126,000	\$0	\$0	\$0
	PV DN131	126,000	0	0	0
EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)		\$628,000	\$0	\$0	\$0
	PV 0N612	628,000	0	0	0
FIFTH AVENUE COMMITTEE, INC. (FAC)		\$185,000	\$0	\$0	\$0
	HD DN003	185,000	0	0	0
FOOD BANK FOR NEW YORK CITY		\$281,000	\$0	\$0	\$0
	ED DN160	281,000	0	0	0
FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST		\$1,500,000	\$0	\$0	\$0
	PV 0N162	750,000	0	0	0
	PV DN162	750,000	0	0	0
GOOD SHEPHERD SERVICES		\$250,000	\$0	\$0	\$0
	HD DN170	250,000	0	0	0
GUGGENHEIM MUSEUM		\$1,300,000	\$0	\$0	\$0
	PV 0N176	500,000	0	0	0
	PV DN176	800,000	0	0	0
HARLEM DOWLING WEST SIDE CENTER FOR CHILDREN AND FAMILY SERVICES, INC.		\$1,500,000	\$0	\$0	\$0

III.
FY 2015 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2015	FY 2016	FY 2017	FY 2018
	HD DN787	1,500,000	0	0	0
HARLEM SCHOOL OF THE ARTS		\$70,000	\$0	\$0	\$0
	PV DN181	70,000	0	0	0
HEBREW EDUCATIONAL SOCIETY		\$13,000	\$0	\$0	\$0
	PW DN584	13,000	0	0	0
HENRY STREET SETTLEMENT		\$500,000	\$0	\$0	\$0
	PV DN653	500,000	0	0	0
HERE ARTS CENTER		\$38,000	\$0	\$0	\$0
	PV DN185	38,000	0	0	0
IRISH REPERTORY THEATRE		\$963,000	\$0	\$0	\$0
	PV 0N196	200,000	0	0	0
	PV DN196	763,000	0	0	0
ISSUE PROJECT ROOM		\$238,000	\$0	\$0	\$0
	PV DN028	238,000	0	0	0
KIPS BAY BOYS AND GIRLS CLUB		\$509,000	\$0	\$0	\$0
	PW DN586	509,000	0	0	0
LA MAMA EXPERIMENTAL THEATRE CLUB		\$1,650,000	\$0	\$0	\$0
	PV 0N134	900,000	0	0	0
	PV DN134	750,000	0	0	0
LEAKE AND WATTS SERVICES, INC.		\$669,000	\$0	\$0	\$0
	PW DN248	669,000	0	0	0
LENOX HILL NEIGHBORHOOD ASSOCIATION		\$675,000	\$0	\$0	\$0
	AG DN235	675,000	0	0	0
LOWER EAST SIDE TENEMENT MUSEUM		\$300,000	\$0	\$0	\$0
	PV DN247	300,000	0	0	0
LOWER MANHATTAN CULTURAL COUNCIL		\$800,000	\$0	\$0	\$0
	PV 0N250	400,000	0	0	0
	PV DN250	400,000	0	0	0

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FY 2015 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2015	FY 2016	FY 2017	FY 2018
MADISON SQUARE BOYS AND GIRLS CLUB		\$1,393,000	\$0	\$0	\$0
	PW DN630	1,393,000	0	0	0
MAIMONIDES MEDICAL CENTER		\$1,900,000	\$0	\$0	\$0
	HL DN254	1,900,000	0	0	0
MAKE THE ROAD NEW YORK		\$277,000	\$0	\$0	\$0
	ED DN631	277,000	0	0	0
MANHATTAN CLASS COMPANY INC.		\$1,500,000	\$0	\$0	\$0
	PV 0N219	750,000	0	0	0
	PV DN219	750,000	0	0	0
MANHATTAN SCHOOL OF MUSIC		\$500,000	\$0	\$0	\$0
	PV DN737	500,000	0	0	0
MANHATTAN THEATER CLUB		\$140,000	\$0	\$0	\$0
	PV DN256	140,000	0	0	0
MARK MORRIS DANCE GROUP (DISCALCED, INC.)		\$500,000	\$0	\$0	\$0
	PV 0N258	250,000	0	0	0
	PV DN258	250,000	0	0	0
MIND-BUILDERS CREATIVE ARTS CENTER		\$1,164,000	\$0	\$0	\$0
	PV 0N266	529,000	0	0	0
	PV DN266	635,000	0	0	0
MOUNT SINAI HOSPITAL		\$2,557,000	\$0	\$0	\$0
	HL DN273	2,557,000	0	0	0
MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA)		\$1,400,000	\$0	\$0	\$0
	PV DN680	1,400,000	0	0	0
NEW -> AMBER CHARTER SCHOOL		\$548,000	\$0	\$0	\$0
	ED DN841	548,000	0	0	0
NEW -> AMICO SENIOR CENTER		\$50,000	\$0	\$0	\$0
	AG DN837	50,000	0	0	0
NEW -> AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER		\$9,000,000	\$0	\$0	\$0

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FY 2015 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2015	FY 2016	FY 2017	FY 2018
	PV 0N195	4,000,000	0	0	0
	PV DN195	5,000,000	0	0	0
NEW -> ASIAN AMERICANS FOR EQUALITY, INC. (AAFE)		\$925,000	\$0	\$0	\$0
	HD DN512	925,000	0	0	0
NEW -> ASSOCIATION TO BENEFIT CHILDREN		\$500,000	\$0	\$0	\$0
	HD DN796	500,000	0	0	0
NEW -> BEC NEW COMMUNITIES HDFC INC.		\$500,000	\$0	\$0	\$0
	HD DN839	500,000	0	0	0
NEW -> BILLIE HOLIDAY THEATER		\$1,146,000	\$0	\$0	\$0
	PV DN053	1,146,000	0	0	0
NEW -> BOYS AND GIRLS CLUB OF METRO QUEENS		\$97,000	\$0	\$0	\$0
	PW DN393	97,000	0	0	0
NEW -> BRONX AIDS SERVICES, INC		\$1,000,000	\$0	\$0	\$0
	HL DN843	1,000,000	0	0	0
NEW -> BRONX HOUSE		\$1,000,000	\$0	\$0	\$0
	HR DN842	1,000,000	0	0	0
NEW -> CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE)		\$43,000	\$0	\$0	\$0
	HL DN406	43,000	0	0	0
NEW -> CHURCH OF ST. ANN & THE HOLY TRINITY		\$100,000	\$0	\$0	\$0
	PW DN854	100,000	0	0	0
NEW -> CLAYTON APARTMENTS		\$500,000	\$0	\$0	\$0
	HD DN851	500,000	0	0	0
NEW -> DAYTON TOWERS CORPORATION		\$250,000	\$0	\$0	\$0
	HD DN852	250,000	0	0	0
NEW -> EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)		\$628,000	\$0	\$0	\$0
	PV DN612	628,000	0	0	0
NEW -> EPISCOPAL HEALTH SERVICES INC. D/B/A ST. JOHN'S EPISCOPAL HOSPITAL.		\$796,000	\$0	\$0	\$0

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FY 2015 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2015	FY 2016	FY 2017	FY 2018
	HL DN025	796,000	0	0	0
NEW -> ESPLANADE GARDENS, INC.		\$1,000,000	\$0	\$0	\$0
	HD DN850	1,000,000	0	0	0
NEW -> GINA GIBNEY DANCE, INC.		\$546,000	\$0	\$0	\$0
	PV 0N831	100,000	0	0	0
	PV DN831	446,000	0	0	0
NEW -> GREATER BETHEL COMMUNITY DEVELOPMENT CORP.		\$45,000	\$0	\$0	\$0
	HR DN847	45,000	0	0	0
NEW -> GREENWOOD HISTORIC FUND		\$2,000,000	\$0	\$0	\$0
	PV 0N784	1,000,000	0	0	0
	PV DN784	1,000,000	0	0	0
NEW -> HUDSON GUILD, INC.		\$303,000	\$0	\$0	\$0
	PW DN815	303,000	0	0	0
NEW -> JAMAICA SENIOR RESIDENCE HDFC		\$1,500,000	\$0	\$0	\$0
	HD DN742	1,500,000	0	0	0
NEW -> LINDSAY PARK HOUSING CORP.		\$625,000	\$0	\$0	\$0
	HD DN487	625,000	0	0	0
NEW -> MANHATTAN SCHOOL OF MUSIC		\$1,000,000	\$0	\$0	\$0
	PV 0N737	1,000,000	0	0	0
NEW -> MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA)		\$1,400,000	\$0	\$0	\$0
	PV 0N680	1,400,000	0	0	0
NEW -> NEW YORK CITY RESCUE MISSION		\$82,000	\$0	\$0	\$0
	HH DN845	82,000	0	0	0
NEW -> NEW YORK CLASSICAL THEATRE, INC.		\$116,000	\$0	\$0	\$0
	PV DN790	116,000	0	0	0
NEW -> OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE		\$61,000	\$0	\$0	\$0
	PV DN127	61,000	0	0	0

III.
FY 2015 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2015	FY 2016	FY 2017	FY 2018
NEW -> PHIPPS HOUSES - MELROSE SITE C DEVELOPMENT		\$600,000	\$0	\$0	\$0
	HD DN840	600,000	0	0	0
NEW -> PROTEUS GOWANUS INTERDISCIPLINARY GALLERY, INC.		\$150,000	\$0	\$0	\$0
	PV DN726	150,000	0	0	0
NEW -> PUERTO RICAN FAMILY INSITIUTE INC.		\$2,000,000	\$0	\$0	\$0
	PW DN846	2,000,000	0	0	0
NEW -> ST. NICKS ALLIANCE CORP.		\$694,000	\$0	\$0	\$0
	ED DN760	144,000	0	0	0
	PV 0N760	50,000	0	0	0
	PV DN760	500,000	0	0	0
NEW -> STUYPARK HOUSING COMPANY INC.		\$1,500,000	\$0	\$0	\$0
	HD DN849	1,500,000	0	0	0
NEW -> TADA! THEATRE ARTS AND DANCE ALLIANCE INC.		\$75,000	\$0	\$0	\$0
	PV DN844	75,000	0	0	0
NEW -> THALIA SPANISH THEATER		\$1,425,000	\$3,000,000	\$0	\$0
	PV 0N412	425,000	0	0	0
	PV DN412	1,000,000	3,000,000	0	0
NEW -> UNITED COMMUNITY CENTERS		\$38,000	\$0	\$0	\$0
	PW DN855	38,000	0	0	0
NEW -> UPPER MANHATTAN EMPOWERMENT ZONE DEVELOPMENT CORPORATION		\$9,500,000	\$0	\$0	\$0
	PV 0N836	7,000,000	0	0	0
	PV DN836	2,500,000	0	0	0
NEW -> WAYSIDE OUTREACH DEVELOPMENT INC.		\$50,000	\$0	\$0	\$0
	AG DN838	50,000	0	0	0
NEW -> WOMEN IN NEED (WIN)		\$330,000	\$0	\$0	\$0
	HH DN701	330,000	0	0	0
NEW -> YOUNG WOMEN'S CHRISTIAN ASSOCIATION (YWCA) OF BROOKLYN		\$700,000	\$0	\$0	\$0
	HD DN781	700,000	0	0	0

III.
FY 2015 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2015	FY 2016	FY 2017	FY 2018
NEW YORK BLOOD CENTER		\$360,000	\$0	\$0	\$0
	HL DN201	360,000	0	0	0
NEW YORK BOTANICAL GARDEN		\$2,128,000	\$0	\$0	\$0
	PV DN074	2,128,000	0	0	0
NEW YORK BOTANICAL GARDEN PARKING GARAGE		\$2,000,000	\$0	\$0	\$0
	PV 0N074	2,000,000	0	0	0
NEW YORK HISTORICAL SOCIETY		\$200,000	\$0	\$0	\$0
	PV 0N304	150,000	0	0	0
	PV DN304	50,000	0	0	0
NEW YORK LEGAL ASSISTANCE GROUP (NYLAG)		\$281,000	\$0	\$0	\$0
	PW DN061	281,000	0	0	0
NEW YORK SOCIETY FOR THE RELIEF OF RUPTURED & CRIPPLED		\$1,253,000	\$0	\$0	\$0
	HL DN810	1,253,000	0	0	0
NOGUCHI MUSEUM		\$375,000	\$0	\$0	\$0
	PV 0N198	125,000	0	0	0
	PV DN198	250,000	0	0	0
NORTHERN MANHATTAN IMPROVEMENT CORPORATION		\$503,000	\$0	\$0	\$0
	PW DN625	503,000	0	0	0
NUYORICAN POETS CAFE		\$600,000	\$0	\$0	\$0
	PV 0N669	100,000	0	0	0
	PV DN669	500,000	0	0	0
NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.		\$4,250,000	\$0	\$0	\$0
	HD DN525	4,250,000	0	0	0
ODA PRIMARY HEALTH CARE NETWORK		\$224,000	\$0	\$0	\$0
	HL DN775	224,000	0	0	0
OHEL CHILDREN'S HOME & FAMILY SERVICES		\$4,000,000	\$0	\$0	\$0
	PW DN317	4,000,000	0	0	0
OPPORTUNITIES FOR A BETTER TOMORROW		\$50,000	\$0	\$0	\$0

III.
FY 2015 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2015	FY 2016	FY 2017	FY 2018
	HR DN822	50,000	0	0	0
PALEY CENTER FOR MEDIA		\$100,000	\$0	\$0	\$0
	PV DN743	100,000	0	0	0
PLANNED PARENTHOOD OF NEW YORK CITY		\$737,000	\$0	\$0	\$0
	HL DN328	737,000	0	0	0
PLAYWRIGHTS HORIZONS, INC.		\$250,000	\$0	\$0	\$0
	PV DN329	250,000	0	0	0
PREGONES THEATER		\$1,500,000	\$0	\$0	\$0
	PV 0N333	750,000	0	0	0
	PV DN333	750,000	0	0	0
QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)		\$41,000	\$0	\$0	\$0
	HR DN756	41,000	0	0	0
RICHMOND UNIVERSITY MEDICAL CENTER		\$764,000	\$0	\$0	\$0
	HL DN346	764,000	0	0	0
RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.		\$1,000,000	\$0	\$0	\$0
	HD DN496	1,000,000	0	0	0
SAFE HORIZON		\$273,000	\$0	\$0	\$0
	PW DN361	273,000	0	0	0
SAINT FRANCIS COLLEGE		\$487,000	\$0	\$0	\$0
	PW DN497	487,000	0	0	0
SAMARITAN VILLAGE, INC		\$886,000	\$0	\$0	\$0
	HL DN370	886,000	0	0	0
SECOND STAGE THEATER		\$534,000	\$0	\$0	\$0
	PV 0N375	117,000	0	0	0
	PV DN375	417,000	0	0	0
SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)		\$55,000	\$0	\$0	\$0
	AG DN380	55,000	0	0	0

III.
FY 2015 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2015	FY 2016	FY 2017	FY 2018
SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE")		\$218,000	\$0	\$0	\$0
	PW DN705	218,000	0	0	0
SOCIETY OF THE EDUCATIONAL ARTS		\$137,000	\$0	\$0	\$0
	PV 0N694	50,000	0	0	0
	PV DN694	87,000	0	0	0
SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)		\$500,000	\$0	\$0	\$0
	HD DN503	500,000	0	0	0
ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S		\$4,000,000	\$0	\$0	\$0
	PV 0N362	2,000,000	0	0	0
	PV DN362	2,000,000	0	0	0
ST. GEORGE THEATER		\$172,000	\$0	\$0	\$0
	PV DN364	172,000	0	0	0
ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN		\$469,000	\$0	\$0	\$0
	HL DN367	469,000	0	0	0
STATEN ISLAND JEWISH COMMUNITY CENTER		\$50,000	\$0	\$0	\$0
	PW DN402	50,000	0	0	0
STATEN ISLAND UNIVERSITY HOSPITAL		\$652,000	\$0	\$0	\$0
	HL DN404	652,000	0	0	0
SYMPHONY SPACE		\$1,000,000	\$0	\$0	\$0
	PV 0N409	500,000	0	0	0
	PV DN409	500,000	0	0	0
THE INSTITUTE FOR FAMILY HEALTH, INC.		\$534,000	\$0	\$0	\$0
	HL DN783	534,000	0	0	0
THE JEWISH MUSEUM		\$1,175,000	\$0	\$0	\$0
	PV 0N423	500,000	0	0	0
	PV DN423	675,000	0	0	0
THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY		\$250,000	\$0	\$0	\$0
	PV DN413	250,000	0	0	0

III.
FY 2015 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2015	FY 2016	FY 2017	FY 2018
TOWN HALL FOUNDATION, INC.		\$35,000	\$0	\$0	\$0
	PV DN789	35,000	0	0	0
UNION COMMUNITY HEALTH CENTER, INC.		\$75,000	\$0	\$0	\$0
	HL DN762	75,000	0	0	0
URBAN JUSTICE CENTER		\$150,000	\$0	\$0	\$0
	PW DN707	150,000	0	0	0
WNET.ORG		\$624,000	\$0	\$0	\$0
	PV 0N430	100,000	0	0	0
	PV DN430	524,000	0	0	0
WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION		\$1,808,000	\$0	\$0	\$0
	HD DN507	1,808,000	0	0	0
TOTAL NON-CITY PROJECT ALLOCATIONS		\$131,296,000	\$3,600,000	\$0	\$0