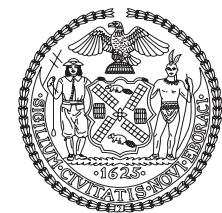


Supporting Detail For Fiscal Year 2014
Changes to the Executive Capital Budget Adopted by the
City Council Pursuant to Section 254 of the City Charter.



The City of New York

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I.

**FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
AGING								
AG CN001	AG D001	M	COMPUTER LAB AT CARVER SENIOR CENTER	100,000	0	0	0	MARK-VIVERITO
AG CN003	AG D001	X	JAMES MONROE SENIOR CENTER	500,000	0	0	0	PALMA
AG CN004	AG D001	K	RED HOOK SENIOR CENTER	1,800,000	0	0	0	GONZALEZ
AG CN005	AG D001	K	SAFE STREETS FOR SENIORS	360,000	0	0	0	WILLIAMS
AG NC002	AG DN145	Q	ELMCOR YOUTH AND ADULT ACTIVITIES, INC	510,000	0	0	0	FERRERAS, ARROYO, CITYWIDE
AG NC004	AG DN797	M	ISABELLA GERIATRIC CENTER	512,000	0	0	0	RODRIGUEZ
AG NC005	AG DN797	M	ISABELLA GERIATRIC CENTER	247,000	0	0	0	RODRIGUEZ
AG NC010	AG DN798	M	YERVICE PROGRAM FOR OLDER PEOPLE, INC.	49,000	0	0	0	BREWER
AG NC011	AG DN184	X	THE HEBREW HOME FOR THE AGED AT RIVERDALE	1,065,000	0	0	0	KOPPELL, CITYWIDE, RIVERA
AG NC012	AG DN380	Q	SNAP	2,820,000	0	0	0	TECHNICAL ADJUSTMENTS
HL NC031	AG DN494	Q	PARKER JEWISH INSTITUTE FOR HEALTH CARE AND REHABILITATION	140,000	0	0	0	WEPRIN
PW NC024	AG DN216	K	JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND, INC.	80,000	0	0	0	NELSON
PW NC026	AG DN262	M	METROPOLITAN COUNCIL ON JEWISH POVERTY	257,000	0	0	0	CITYWIDE
PW NC027	AG DN262	M	METROPOLITAN COUNCIL ON JEWISH POVERTY	974,000	0	0	0	CITYWIDE
PW NC042	AG DN593	Q	SUNNYSIDE COMMUNITY SERVICES	2,587,000	0	0	0	VAN BRAMER, CITYWIDE
TOTALS FOR AGING (15 PROJECTS)				12,001,000	0	0	0	
CHILDREN SERVICES								
CS NC001	CS DN012	Q	GREATER RIDGEWOOD YOUTH COUNCIL, INC	1,148,000	0	0	0	CITYWIDE, QUEENS DELEGATION, REYNA
CS NC004	CS DN312	M	NORTHSIDE CENTER FOR CHILD DEVELOPMENT DAY SCHOOL	305,000	0	0	0	CITYWIDE, KOPPELL, PALMA, MARK-VIVERITO
CS NC007	CS DN799	K	THE GUILD FOR EXCEPTIONAL CHILDREN.INC	1,900,000	0	0	0	RECCHIA, JR.
PV NC080	CS DN240	Q	LIFELINE CENTER FOR CHILD DEVELOPMENT	525,000	0	0	0	WEPRIN
PW NC003	CS DN796	M	ASSOCIATION TO BENEFIT CHILDREN	66,000	0	0	0	MARK-VIVERITO
PW NC005	CS DN796	M	ASSOCIATION TO BENEFIT CHILDREN	62,000	0	0	0	LAPPIN

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
PW NC021	CS DN207	X	JEWISH CHILD CARE ASSOCIATION	44,000	0	0	0	ARROYO
TOTALS FOR CHILDREN SERVICES (7 PROJECTS)				4,050,000	0	0	0	
EDUCATION								
E CN001	E D001	X	10X363	100,000	0	0	0	CABRERA
E CN003	E D001	Q	ACADEMY FOR AMERICAN STUDIES	35,000	0	0	0	VAN BRAMER
E CN005	E D001	M	AMISTAD DUAL LANGUAGE SCHOOL	50,000	0	0	0	RODRIGUEZ
E CN006	E D001	R	AUDITORIUM UPGRADE FOR NEW DORP HS	300,000	0	0	0	ODDO
E CN007	E D001	Q	AVIATION	50,000	0	0	0	VAN BRAMER
E CN008	E D001	Q	BARD HS	35,000	0	0	0	VAN BRAMER
E CN010	E D001	M	BARUCH CAMPUS HIGH SCHOOL	200,000	0	0	0	MENDEZ
E CN012	E D001	M	BARUCH COLLEGE CAMPUS SCHOOL	100,000	0	0	0	GARODNICK
E CN013	E D001	M	BEA FULLER, IS 528	70,000	0	0	0	RODRIGUEZ
E CN015	E D001	Q	BELL ACADEMY	35,000	0	0	0	HALLORAN
E CN017	E D001	Q	BENJAMIN N CARDOZO HS	80,000	0	0	0	WEPRIN
E CN018	E D001	Q	BENJAMIN N CARDOZO HS	100,000	0	0	0	WEPRIN
E CN020	E D001	K	BKLYN HS FOR LEADERSHIP AND COMMUNITY SERVICE RESOA CONFIGUATION 4	150,000	0	0	0	JAMES
E CN021	E D001	K	BKLYN SCHOOL FOR CAREER DEVELOPMENT RESO A,CONFIGURATION #2A	35,000	0	0	0	JAMES
E CN022	E D001	K	BOYS & GIRLS HS	1,858,000	0	0	0	VANN
E CN024	E D001	X	BRONX DANCE ACADEMY	50,000	0	0	0	KOPPELL
E CN026	E D001	X	BRONX GUILD- STEVENSON CAMPUS	500,000	0	0	0	PALMA
E CN027	E D001	X	BRONX HIGH SCHOOL OF SCIENCE	50,000	0	0	0	KOPPELL
E CN028	E D001	X	BRONX STUDIO SCHOOL FOR WRITERS AND ARTISTS	170,000	0	0	0	ARROYO
E CN030	E D001	K	BROOKLYN TECHNICAL HIGH SCHOOL	2,400,000	0	0	0	CITYWIDE
E CN031	E D001	Q	BRYANT HS	35,000	0	0	0	VAN BRAMER

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
E CN032	E D001	K	BUSHWICK HIGH SCHOOL CAMPUS	500,000	0	0	0	DILAN
E CN033	E D001	Q	BUSINESS, COMPUTER APPLICATIONS AND ENTREPRENEURSHIP HS	75,000	0	0	0	COMRIE, JR.
E CN034	E D001	X	BX CHARTER SCHOOL FOR BETTER LEARNING	25,000	0	0	0	KING
E CN035	E D001	M	CASCADES HIGH SCHOOL	40,000	0	0	0	CHIN
E CN036	E D001	M	CASTLE BRIDGE SCHOOL	40,000	0	0	0	RODRIGUEZ
E CN037	E D001	Q	CHALLENGE PREPARTORY ACADEMY	50,000	0	0	0	RICHARDS
E CN038	E D001	M	CHILDREN'S WORKSHOP TECHNOLOGY UPGRADE	75,000	0	0	0	MENDEZ
E CN040	E D001	M	COLLEGE ACADEMY, GWHS	75,000	0	0	0	RODRIGUEZ
E CN041	E D001	M	COLUMBIA SECONDARY SCHOOL FOR MATH, SCIENCE, AND ENGINEERING CAPITAL FU	151,000	0	0	0	JACKSON
E CN042	E D001	R	CONCORD HIGH SCHOOL	40,000	0	0	0	ROSE
E CN043	E D001	R	CONCORD HIGH SCHOOL	50,000	0	0	0	ROSE
E CN044	E D001	X	CRESTON ACADEMY	100,000	0	0	0	CABRERA
E CN045	E D001	X	CRESTON ACADEMY	750,000	0	0	0	CABRERA
E CN046	E D001	M	CS 154M	50,000	0	0	0	DICKENS
E CN047	E D001	X	CS 211X	69,000	0	0	0	RIVERA
E CN048	E D001	X	CS 300X	200,000	0	0	0	RIVERA
E CN049	E D001	X	CS 67X	600,000	0	0	0	RIVERA
E CN050	E D001	R	CSI HS	50,000	0	0	0	IGNIZIO
E CN052	E D001	Q	D75 PS 993 @ MS 72Q	75,000	0	0	0	WILLS
E CN053	E D001	X	DEWITT CLINTON HIGH SCHOOL	50,000	0	0	0	KOPPELL
E CN054	E D001	Q	EAST-WEST INTERNATIONAL HIGH SCHOOL	100,000	0	0	0	KOO
E CN055	E D001	M	EDWARD A. REYNOLDS WEST SIDE HIGH SCHOOL TECHNOLOGY UPGRADES	50,000	0	0	0	MARK-VIVERITO
E CN056	E D001	K	EDWARD R. MURROW HS (K525) CONTACT: PRINCIPAL ALLEN BARGE; 1600 AVE L,	75,000	0	0	0	FIDLER, NELSON
E CN057	E D001	M	ELEANOR ROOSEVELT HIGH SCHOOL	67,000	0	0	0	LAPPIN

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
E CN058	E D001	M	ELEANOR ROOSEVELT SCHOOL, IS 143	50,000	0	0	0	RODRIGUEZ
E CN059	E D001	M	ELEANOR ROOSEVELT SCHOOL, IS 143	50,000	0	0	0	RODRIGUEZ
E CN060	E D001	M	EMMA LAZARUS HIGH SCHOOOL	80,000	0	0	0	CHIN
E CN062	E D001	K	ERASMUS HALL CAMPUS FITNESS CENTER	250,000	0	0	0	EUGENE
E CN063	E D001	M	ESSEX STREET ACADEMY	75,000	0	0	0	CHIN
E CN064	E D4001	M	FASHION INSTITUTE OF TECHNOLOGY	1,000,000	0	0	0	CITYWIDE
E CN065	E D4001	M	FIT ACADEMIC BLDG	0	2,500,000	0	0	CITYWIDE
E CN066	E D001	Q	FLUSHING INTERNATIONAL HIGH SCHOOL	350,000	0	0	0	KOO
E CN067	E D001	R	FOOTE AND CLOVE ROAD	500,000	0	0	0	ROSE
E CN068	E D001	Q	FOREST HILLS HIGH SCHOOL	300,000	0	0	0	KOSLOWITZ
E CN069	E D001	K	FORT HAMITON HIGH SCHOOL	250,000	0	0	0	GENTILE
E CN070	E D001	Q	FRANCIS LEWIS HIGH SCHOOL	400,000	0	0	0	KOO
E CN072	E D001	Q	FRANK SINATRA HS	35,000	0	0	0	VAN BRAMER
E CN073	E D001	K	FRANKLIN K. LANE CAMPUS	500,000	0	0	0	DILAN
E CN074	E D001	K	FREDERICK DOUGLAS ACADEMY IV	50,000	0	0	0	VANN
E CN078	E D001	K	GRAND STREET CAMPUS	200,000	0	0	0	DILAN
E CN079	E D001	M	GREGORIO LUPERON HS	80,000	0	0	0	RODRIGUEZ
E CN081	E D001	Q	GROVER CLEVELAND HS - QUEENS	70,000	0	0	0	CROWLEY
E CN083	E D001	M	HARBOR SCHOOL	60,000	0	0	0	CHIN
E CN084	E D001	M	HARLEM RENAISSANCE HIGH SCHOOL	250,000	0	0	0	DICKENS
E CN085	E D001	M	HARVEY MILK HIGH SCHOOL TECHNOLOGY UPGRADE	35,000	0	0	0	MENDEZ
E CN086	E D001	M	HEALTH CAREERS & SCIENCE, GWHS	75,000	0	0	0	RODRIGUEZ
E CN087	E D001	Q	HIGH SCHOOL FOR CONSTRUCTION TRADES, ENGINEERING AND ARCHITECTURE	75,000	0	0	0	WILLS
E CN088	E D001	M	HIGH SCHOOL OF ECONOMICS AND FINANCE	50,000	0	0	0	CHIN

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E CN089	E D001	M	HIGHSCHOOL FOR MATH,SCIENCE, AND ENGINEERING AT CITY COLLEGE	135,000	0	0	0	JACKSON
E CN094	E D001	M	HS 479M (BEACON)	150,000	0	0	0	BREWER
E CN095	E D001	M	HS 485M (LAGUARDIA HS)	75,000	0	0	0	BREWER
E CN096	E D001	M	HS 541M (HUNTER SCIENCE)	700,000	0	0	0	BREWER
E CN097	E D001	M	HS 544M (INDEPENDENCE)	150,000	0	0	0	BREWER
E CN098	E D001	K	HS FOR GLOBAL CITIZENSHIP AT THE PROSPECT HEIGHTS CAMPUS RESOA, CONFIGU	150,000	0	0	0	JAMES
E CN099	E D001	K	HS FOR MEDICAL PROFESSIONS PHASE V TECHNOLOGY	75,000	0	0	0	FIDLER
E CN100	E D001	K	HS FOR SERVICE AND LEARNING	128,000	0	0	0	EUGENE
E CN101	E D001	K	HS FOR YOUTH AND COMMUNITY DEVELOPMENT	100,000	0	0	0	EUGENE
E CN102	E D001	Q	HUMANITIES AND THE ARTS HIGH SCHOOL	70,000	0	0	0	COMRIE, JR.
E CN103	E D001	Q	I.S. 119Q	35,000	0	0	0	CROWLEY
E CN104	E D001	Q	I.S. 227Q LOUIS ARMSTRONG MIDDLE SCHOOL	100,000	0	0	0	FERRERAS
E CN105	E D001	Q	I.S. 237Q	100,000	0	0	0	KOO
E CN106	E D001	Q	I.S. 61Q	100,000	0	0	0	FERRERAS
E CN107	E D001	Q	I.S. 73Q	35,000	0	0	0	CROWLEY
E CN108	E D001	Q	I.S. 93Q	35,000	0	0	0	CROWLEY
E CN109	E D001	K	I.S. 98K BAY ACADEMY	100,000	0	0	0	NELSON
E CN110	E D001	Q	INFO TECH HS	75,000	0	0	0	VAN BRAMER
E CN111	E D001	M	INSTITUTE FOR COLLABORATIVE EDUCATION	105,000	0	0	0	MENDEZ
E CN112	E D001	X	IS 339X THE SCHOOL OF COMMUNICATION AND TECHNOLOGY	150,000	0	0	0	RIVERA
E CN113	E D001	Q	IS 10Q	75,000	0	0	0	VALLONE, JR.
E CN114	E D001	X	IS 123X JAMES M. KIEREN	450,000	0	0	0	PALMA
E CN115	E D001	Q	IS 125Q	75,000	0	0	0	VAN BRAMER
E CN116	E D001	Q	IS 126Q	75,000	0	0	0	VALLONE, JR.

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E CN117	E D001	Q	IS 145Q	150,000	0	0	0	DROMM
E CN118	E D001	K	IS 14K	125,000	0	0	0	FIDLER
E CN120	E D001	K	IS 187K	105,000	0	0	0	GENTILE
E CN121	E D001	K	IS 201K	100,000	0	0	0	GENTILE
E CN122	E D001	Q	IS 204Q	75,000	0	0	0	VAN BRAMER
E CN123	E D001	K	IS 211K	50,000	0	0	0	BARRON
E CN125	E D001	K	IS 220K	80,000	0	0	0	GONZALEZ
E CN126	E D001	Q	IS 226Q	400,000	0	0	0	WILLS
E CN127	E D001	Q	IS 226Q	300,000	0	0	0	WILLS
E CN128	E D001	Q	IS 230Q	150,000	0	0	0	DROMM
E CN129	E D001	Q	IS 231Q	500,000	0	0	0	RICHARDS
E CN130	E D001	Q	IS 235Q	75,000	0	0	0	VALLONE, JR.
E CN131	E D001	K	IS 259K	100,000	0	0	0	GENTILE
E CN132	E D001	K	IS 278K	150,000	0	0	0	FIDLER
E CN133	E D001	K	IS 291K	250,000	0	0	0	DILAN
E CN135	E D001	R	IS 2R	100,000	0	0	0	ODDO
E CN137	E D001	K	IS 318K	100,000	0	0	0	LEVIN
E CN138	E D001	K	IS 383K	500,000	0	0	0	DILAN
E CN140	E D001	M	IS 52M	50,000	0	0	0	RODRIGUEZ
E CN141	E D001	M	IS 52M	400,000	0	0	0	RODRIGUEZ
E CN142	E D001	Q	IS 59Q	70,000	0	0	0	COMRIE, JR.
E CN143	E D001	Q	IS 5Q	150,000	0	0	0	DROMM
E CN145	E D001	Q	IS 72Q	500,000	0	0	0	WILLS
E CN146	E D001	R	IS 72R	75,000	0	0	0	ODDO
E CN147	E D001	R	IS24R	50,000	0	0	0	IGNIZIO

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E CN148	E D001	R	IS34R	50,000	0	0	0	IGNIZIO
E CN149	E D001	R	IS63R	50,000	0	0	0	IGNIZIO
E CN150	E D001	K	IS68K	175,000	0	0	0	FIDLER
E CN151	E D001	R	IS72R	50,000	0	0	0	IGNIZIO
E CN152	E D001	R	IS75R	50,000	0	0	0	IGNIZIO
E CN153	E D001	K	IS78K	125,000	0	0	0	FIDLER
E CN154	E D001	R	IS7R	50,000	0	0	0	IGNIZIO
E CN155	E D001	K	IS96K	50,000	0	0	0	GREENFIELD
E CN156	E D001	Q	J.H.S. 185Q	300,000	0	0	0	KOO
E CN157	E D001	K	J.H.S. 223K	50,000	0	0	0	GREENFIELD
E CN159	E D001	X	JAMES ADDAMS CAMPUS	50,000	0	0	0	ARROYO
E CN161	E D001	K	JAMES MADISON HS UPGRADE GYMNASIUM	125,000	0	0	0	FIDLER
E CN162	E D001	Q	JEAN NUZZI IS 109Q	100,000	0	0	0	COMRIE, JR.
E CN164	E D001	Q	JEAN NUZZIE IS 110Q	125,000	0	0	0	WEPRIN
E CN166	E D001	Q	JHS 157Q	300,000	0	0	0	KOSLOWITZ
E CN167	E D001	Q	JOHN ADAMS HIGH SCHOOL	100,000	0	0	0	WILLS
E CN168	E D001	Q	JOHN ADAMS HIGH SCHOOL	100,000	0	0	0	ULRICH
E CN170	E D001	X	JOHN F. KENNEDY HIGH SCHOOL CAMPUS	550,000	0	0	0	KOPPELL
E CN171	E D001	M	JOHN F. KENNEDY HS	35,000	0	0	0	RODRIGUEZ
E CN172	E D001	Q	JOHN HARVARD PS 34Q	50,000	0	0	0	COMRIE, JR.
E CN173	E D001	Q	JOHN HARVARD PS 34Q	140,000	0	0	0	COMRIE, JR.
E CN174	E D001	K	JOHN JAY HIGH SCHOOL MEDIA PROJECT	100,000	0	0	0	LANDER
E CN175	E D001	X	JOHN RANDOLPH SCHOOL PS47X	150,000	0	0	0	PALMA
E CN176	E D001	X	JOURNEY PREP: PS069X	200,000	0	0	0	PALMA
E CN177	E D001	M	JUAN PABLO DUARTE, PS 132M	150,000	0	0	0	RODRIGUEZ

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E CN178	E D001	M	JUAN PABLO DUARTE, PS 132M	150,000	0	0	0	RODRIGUEZ
E CN179	E D001	K	K 505	50,000	0	0	0	GREENFIELD
E CN180	E D001	K	K 682	50,000	0	0	0	GREENFIELD
E CN181	E D001	K	K 686	50,000	0	0	0	GREENFIELD
E CN182	E D001	K	K134	50,000	0	0	0	GREENFIELD
E CN183	E D001	K	K525	100,000	0	0	0	GREENFIELD
E CN184	E D001	X	KINGSBRIDGE INTERNATIONAL HIGH SCHOOL	65,000	0	0	0	KOPPELL
E CN185	E D001	M	KITCHEN RENOVATION	240,000	0	0	0	MENDEZ, CITYWIDE
E CN186	E D001	K	LEON M. GOLDSTEIN HIGH SCHOOL; (K535) CONTACT: PRINCIPAL SCOTT HUGHES;	150,000	0	0	0	NELSON
E CN187	E D001	M	LES PREPARATORY HIGH SCHOOL	40,000	0	0	0	CHIN
E CN188	E D001	M	LEXINGTON ACADEMY UPGRADES	50,000	0	0	0	MARK-VIVERITO
E CN189	E D001	K	LIBRARY WITH COLLEGE AND CAREER CENTER	300,000	0	0	0	WILLIAMS
E CN190	E D001	Q	LONG ISLAND CITY HIGH SCHOOL - FUNDS TO SUPPORT PHYSICAL EDUCATION AND	75,000	0	0	0	VALLONE, JR.
E CN191	E D001	M	M.S. 131M	35,000	0	0	0	CHIN
E CN192	E D001	K	M.S. 246K	150,000	0	0	0	EUGENE
E CN193	E D001	K	M.S. 2K (17K002)	118,000	0	0	0	EUGENE
E CN194	E D001	M	M.S. 655M - LIFE SCIENCES	226,000	0	0	0	GARODNICK
E CN195	E D001	X	M.S. 80X	50,000	0	0	0	KOPPELL
E CN196	E D001	X	M.S./H.S. 368X IN-TECH ACADEMY	55,000	0	0	0	KOPPELL
E CN197	E D001	X	M.S./HS 141X RIVERDALE KINGSBRIDGE ACADEMY	50,000	0	0	0	KOPPELL
E CN198	E D001	M	MANHATTAN CENTER FOR SCIENCE AND MATHEMATICS TECHNOLOGY UPGRADES	50,000	0	0	0	MARK-VIVERITO
E CN199	E D001	M	MARIA TERESA MIRABAL, MS 319M	35,000	0	0	0	RODRIGUEZ
E CN200	E D001	X	MARIE CURIE HIGH SCHOOL-NURSING	50,000	0	0	0	KOPPELL
E CN201	E D001	Q	MARTIN VAN BUREN HS TECHONOLOGY	129,000	0	0	0	WEPRIN

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FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
E CN202	E D001	Q	MASPETH HIGH SCHOOL	35,000	0	0	0	REYNA
E CN203	E D001	Q	MASPETH HS	70,000	0	0	0	CROWLEY
E CN204	E D001	X	MAX SCHOENFELD/ PS 70X	300,000	0	0	0	CABRERA
E CN205	E D001	R	MCKEE HIGH SCHOOL	500,000	0	0	0	ODDO
E CN206	E D001	Q	MERRICK ACADEMY PUBLIC CHARTER SCHOOL	150,000	0	0	0	COMRIE, JR.
E CN207	E D001	Q	METRO HIGH SCHOOL	125,000	0	0	0	KOSLOWITZ
E CN208	E D001	Q	METROPOLITAN EXPEDITIONARY LEARNING SCHOOL	50,000	0	0	0	KOSLOWITZ
E CN209	E D001	K	MIDWOOD HS	150,000	0	0	0	WILLIAMS
E CN210	E D001	M	MILLENNIUM HIGH SCHOOL	70,000	0	0	0	CHIN
E CN211	E D001	M	MOSAIC PREPATORY ACADEMY TECHNOLOGY UPGRADES	50,000	0	0	0	MARK-VIVERITO
E CN212	E D001	X	MOTT HAVEN SCHOOL CAMPUS	210,000	0	0	0	ARROYO
E CN213	E D001	M	MS 104M - SIMON BARUCH MIDDLE SCHOOL	50,000	0	0	0	GARODNICK
E CN214	E D001	K	MS 113K	100,000	0	0	0	JAMES
E CN215	E D001	X	MS 113X - (INSIDE FORWARD SCHOOL	148,000	0	0	0	KING
E CN216	E D001	X	MS 113X -INSIDE FORWARD SCHOOL	70,000	0	0	0	KING
E CN217	E D001	X	MS 113X -RICHARD R GREEN SCHOOL	500,000	0	0	0	KING
E CN218	E D001	X	MS 117X	150,000	0	0	0	CABRERA
E CN219	E D001	M	MS 167M, ROBERT F. WAGNER MIDDLE SCHOOL	75,000	0	0	0	GARODNICK
E CN220	E D001	Q	MS 172Q	50,000	0	0	0	WEPRIN
E CN221	E D001	X	MS 181X	35,000	0	0	0	KING
E CN222	E D001	Q	MS 217Q (85-05 144TH STREET)	100,000	0	0	0	GENNARO
E CN223	E D001	X	MS 223X - THE LABORATORY SCHOOL OF FINANCE AND TECHNOLOGY	175,000	0	0	0	ARROYO
E CN224	E D001	M	MS 245M (COMPUTER SCHOOL)	80,000	0	0	0	BREWER
E CN225	E D001	M	MS 247M (DUAL LANGUAGE)	80,000	0	0	0	BREWER

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
E CN226	E D001	M	MS 250M (WEST SIDE COLLABORATIVE)	75,000	0	0	0	BREWER
E CN227	E D001	M	MS 256M (ACADEMIC AND ATHLETIC EXCELLENCE)	35,000	0	0	0	BREWER
E CN228	E D001	X	MS 343X	88,000	0	0	0	MARK-VIVERITO
E CN231	E D001	K	MS 385K - SCHOOL OF BUSINESS, FINANCE & ENTREPRENEURSHIP	46,000	0	0	0	VANN
E CN232	E D001	X	MS 390X	150,000	0	0	0	CABRERA
E CN233	E D001	X	MS 390X	250,000	0	0	0	CABRERA
E CN235	E D001	K	MS 534K- THE ACADEMY OF INSTRUCTIONAL TECHNOLOGY	54,000	0	0	0	VANN
E CN236	E D001	Q	MS 53Q	50,000	0	0	0	RICHARDS
E CN238	E D001	Q	MS 74Q	125,000	0	0	0	WEPRIN
E CN239	E D001	K	MS 8K	200,000	0	0	0	LEVIN
E CN241	E D001	K	MS57K- RON BROWN ACADEMY	67,000	0	0	0	VANN
E CN242	E D001	M	MUSCOTA NEW SCHOOL	129,000	0	0	0	JACKSON
E CN243	E D001	M	MUSCOTA, PS 314M	50,000	0	0	0	RODRIGUEZ
E CN244	E D001	M	MUSCOTA, PS 314M	79,000	0	0	0	RODRIGUEZ
E CN245	E D001	Q	NATHANIEL WOODHULL PS 35Q	35,000	0	0	0	COMRIE, JR.
E CN246	E D001	Q	NATHANIEL WOODHULL PS 35Q	50,000	0	0	0	COMRIE, JR.
E CN247	E D001	Q	NATHANIEL WOODHULL PS 35Q	75,000	0	0	0	COMRIE, JR.
E CN248	E D001	X	NEW EXPLORERS HIGH SCHOOL	72,000	0	0	0	ARROYO
E CN250	E D001	Q	NEWCOMERS HS	35,000	0	0	0	VAN BRAMER
E CN251	E D001	M	NYC OUTWARD BOUND SCHOOLS	500,000	0	0	0	CITYWIDE, LANDER
E CN252	E D001	M	NYC PUBLIC SCHOOL-- HUMANITIES CAMPUS	500,000	0	0	0	QUINN
E CN253	E D001	M	NYC PUBLIC SCHOOL-- PS 11 (02M011)	275,000	0	0	0	QUINN
E CN254	E D001	M	NYC PUBLIC SCHOOL-- PS 3 THE CHARRETTE SCHOOL (02M003)	418,000	0	0	0	QUINN
E CN255	E D001	M	NYC PUBLIC SCHOOL-- PS 33, CHELSEA PREP (02M033)	150,000	0	0	0	QUINN

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
E CN256	E D001	M	NYC PUBLIC SCHOOL-- PS 41 (02M041)	353,000	0	0	0	QUINN
E CN257	E D001	M	NYC PUBLIC SCHOOL-- QUEST TO LEARN (02M422)	180,000	0	0	0	QUINN
E CN258	E D001	Q	OUTWARD BOUND HS	100,000	0	0	0	ULRICH
E CN259	E D001	K	P.S. 6K	150,000	0	0	0	EUGENE
E CN260	E D001	Q	P. 009 @ 58	35,000	0	0	0	CROWLEY
E CN261	E D001	X	P.S 207X	50,000	0	0	0	KOPPELL
E CN262	E D001	X	P.S 24X	50,000	0	0	0	KOPPELL
E CN263	E D001	Q	P.S. 107Q	92,000	0	0	0	KOO
E CN264	E D001	M	P.S. 110M - FLORENCE NIGHTINGALE SCHOOL	60,000	0	0	0	CHIN
E CN265	E D001	Q	P.S. 113Q - QUEENS	35,000	0	0	0	CROWLEY
E CN266	E D001	Q	P.S. 120Q	100,000	0	0	0	KOO
E CN267	E D001	M	P.S. 124M	75,000	0	0	0	CHIN
E CN268	E D001	M	P.S. 126M	40,000	0	0	0	CHIN
E CN269	E D001	X	P.S. 126X	225,000	0	0	0	FOSTER
E CN270	E D001	Q	P.S. 128Q	35,000	0	0	0	CROWLEY
E CN271	E D001	M	P.S. 130M	50,000	0	0	0	CHIN
E CN272	E D001	M	P.S. 134M - HENRIETTA SZOLD	60,000	0	0	0	CHIN
E CN273	E D001	K	P.S. 138K	153,000	0	0	0	VANN
E CN274	E D001	M	P.S. 140M - NATHAN STRAUS	45,000	0	0	0	CHIN
E CN275	E D001	M	P.S. 142M - THE AMALIA CASTRO SCHOOL	60,000	0	0	0	CHIN
E CN276	E D001	Q	P.S. 143Q	100,000	0	0	0	FERRERAS
E CN277	E D001	Q	P.S. 149Q THE CHRISTA MCAULIFFE SCHOOL	100,000	0	0	0	FERRERAS
E CN278	E D001	Q	P.S. 14Q	100,000	0	0	0	FERRERAS
E CN279	E D001	K	P.S. 153K, THE HOMECREST SCHOOL; 1970 HOMECREST AVE., BROOKLYN, NY 1122	100,000	0	0	0	NELSON
E CN280	E D001	Q	P.S. 153Q - QUEENS	35,000	0	0	0	CROWLEY

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
E CN282	E D001	Q	P.S. 163Q	300,000	0	0	0	KOO
E CN283	E D001	Q	P.S. 16Q THE NANCY DEBENEDITTIS SCHOOL	100,000	0	0	0	FERRERAS, CITYWIDE
E CN284	E D001	Q	P.S. 177Q	100,000	0	0	0	KOO
E CN285	E D001	M	P.S. 184M	60,000	0	0	0	CHIN
E CN287	E D001	K	P.S. 195K, THE MANHATTAN BEACH SCHOOL	110,000	0	0	0	NELSON
E CN289	E D001	Q	P.S. 19Q, THE MARINO JEANTET SCHOOL	44,000	0	0	0	FERRERAS
E CN290	E D001	M	P.S. 1M	80,000	0	0	0	CHIN
E CN291	E D001	Q	P.S. 20Q	100,000	0	0	0	KOO
E CN292	E D001	Q	P.S. 214Q	100,000	0	0	0	KOO
E CN293	E D001	K	P.S. 217K	43,000	0	0	0	EUGENE
E CN294	E D001	Q	P.S. 21Q	100,000	0	0	0	KOO
E CN295	E D001	Q	P.S. 229Q	35,000	0	0	0	CROWLEY
E CN296	E D001	Q	P.S. 22Q	300,000	0	0	0	KOO
E CN297	E D001	M	P.S. 234M	42,000	0	0	0	CHIN
E CN298	E D001	Q	P.S. 242Q	100,000	0	0	0	KOO
E CN299	E D001	Q	P.S. 244Q	100,000	0	0	0	KOO
E CN300	E D001	K	P.S. 249K	150,000	0	0	0	EUGENE
E CN301	E D001	K	P.S. 254K DAG HAMMARSKJOLD (CONTACT LINDA ALHONOTE: 1801 AVENUE Y BROOK	110,000	0	0	0	NELSON
E CN302	E D001	Q	P.S. 254Q	35,000	0	0	0	CROWLEY
E CN303	E D001	Q	P.S. 273Q	35,000	0	0	0	CROWLEY
E CN304	E D001	Q	P.S. 287Q	100,000	0	0	0	FERRERAS
E CN305	E D001	Q	P.S. 28Q THE THOMAS EMANUEL EARLY CHILDHOOD CENTER	100,000	0	0	0	FERRERAS
E CN306	E D001	Q	P.S. 290Q	35,000	0	0	0	CROWLEY
E CN307	E D001	Q	P.S. 306Q	35,000	0	0	0	CROWLEY

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FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
E CN308	E D001	B	P.S. 308K CLARA CARDWELL SCHOOL	1,000,000	0	0	0	VANN
E CN309	E D001	Q	P.S. 329Q	100,000	0	0	0	FERRERAS
E CN310	E D001	Q	P.S. 330Q	100,000	0	0	0	FERRERAS
E CN311	E D001	X	P.S. 386X □THE SCHOOL FOR ENVIRONMENTAL CITIZENSHIP	100,000	0	0	0	CABRERA
E CN312	E D001	X	P.S. 386X □THE SCHOOL FOR ENVIRONMENTAL CITIZENSHIP	200,000	0	0	0	CABRERA
E CN313	E D001	X	P.S. 386X □THE SCHOOL FOR ENVIRONMENTAL CITIZENSHIP	250,000	0	0	0	CABRERA
E CN314	E D001	K	P.S. 399K	150,000	0	0	0	EUGENE
E CN315	E D001	M	P.S. 42M	75,000	0	0	0	CHIN
E CN316	E D001	X	P.S. 463X	500,000	0	0	0	FOSTER
E CN317	E D001	Q	P.S. 49Q	35,000	0	0	0	CROWLEY
E CN318	E D001	K	P.S. 53K AT LEON GOLDSTEIN	40,000	0	0	0	NELSON
E CN319	E D001	Q	P.S. 56Q	35,000	0	0	0	CROWLEY
E CN320	E D001	Q	P.S. 58Q	35,000	0	0	0	CROWLEY
E CN321	E D001	Q	P.S. 66Q	35,000	0	0	0	CROWLEY
E CN322	E D001	Q	P.S. 68Q	35,000	0	0	0	CROWLEY
E CN323	E D001	Q	P.S. 71Q	35,000	0	0	0	CROWLEY
E CN324	E D001	K	P.S. 811K CONNIE LEKAS SCHOOL	200,000	0	0	0	NELSON
E CN325	E D001	K	P.S. 84K	350,000	0	0	0	REYNA, CITYWIDE
E CN326	E D001	Q	P.S. 87Q	35,000	0	0	0	CROWLEY
E CN327	E D001	Q	P.S. 88Q	35,000	0	0	0	CROWLEY
E CN328	E D001	M	P.S. 89/I.S. 289M	35,000	0	0	0	CHIN
E CN329	E D001	Q	P.S. 90Q	35,000	0	0	0	CROWLEY
E CN330	E D001	Q	P.S. 91Q	35,000	0	0	0	CROWLEY
E CN331	E D001	Q	P.S. 92Q	100,000	0	0	0	FERRERAS

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
E CN332	E D001	Q	P.S. 97Q	35,000	0	0	0	CROWLEY
E CN333	E D001	Q	P009 AT PS268Q	157,000	0	0	0	COMRIE, JR.
E CN336	E D001	X	P168X	40,000	0	0	0	KOPPELL
E CN337	E D001	R	P25R- SOUTH RICHMOND HS	50,000	0	0	0	IGNIZIO
E CN338	E D001	Q	P993@ 191, PS IS 208Q & P993Q @ CARDOZO HIGH SCHOOL	75,000	0	0	0	WEPRIN
E CN340	E D001	X	PABLO NERUDA ACADEMY	40,000	0	0	0	PALMA
E CN341	E D001	M	PACE HIGH SCHOOL	35,000	0	0	0	CHIN
E CN342	E D001	M	PARK EAST HIGH SCHOOL TECHNOLOGY UPGRADES	50,000	0	0	0	MARK-VIVERITO
E CN343	E D001	M	PATRIA MIRABAL, MS 324	50,000	0	0	0	RODRIGUEZ
E CN344	E D001	M	PO MICHAEL BUCZEK SCHOOL, PS 48	35,000	0	0	0	RODRIGUEZ
E CN345	E D001	R	PORT RICHMOND HIGH SCHOOL	100,000	0	0	0	ROSE
E CN346	E D001	M	PROF JUAN BOSCH SCHOOL, PS 178	70,000	0	0	0	RODRIGUEZ
E CN347	E D001	Q	PS 100Q	100,000	0	0	0	WILLS
E CN348	E D001	Q	PS 101Q	750,000	0	0	0	KOSLOWITZ
E CN350	E D001	Q	PS 102Q	150,000	0	0	0	DROMM
E CN351	E D001	Q	PS 104Q	50,000	0	0	0	RICHARDS
E CN352	E D001	K	PS 105K	150,000	0	0	0	GONZALEZ
E CN353	E D001	Q	PS 105Q	50,000	0	0	0	RICHARDS
E CN355	E D001	K	PS 106K	350,000	0	0	0	DILAN
E CN356	E D001	Q	PS 106Q	50,000	0	0	0	RICHARDS
E CN357	E D001	X	PS 106X	150,000	0	0	0	PALMA
E CN358	E D001	X	PS 107X	250,000	0	0	0	PALMA
E CN359	E D001	K	PS 108K	24,000	0	0	0	DILAN
E CN360	E D001	K	PS 10K	300,000	0	0	0	GONZALEZ
E CN361	E D001	Q	PS 111Q	75,000	0	0	0	VAN BRAMER

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
E CN362	E D001	X	PS 111X	25,000	0	0	0	KING
E CN364	E D001	K	PS 112K	70,000	0	0	0	GENTILE
E CN365	E D001	Q	PS 112Q	50,000	0	0	0	VAN BRAMER
E CN366	E D001	Q	PS 114Q	150,000	0	0	0	ULRICH
E CN367	E D001	Q	PS 114Q	183,000	0	0	0	ULRICH
E CN368	E D001	K	PS 115K	200,000	0	0	0	FIDLER
E CN369	E D001	K	PS 116K	500,000	0	0	0	DILAN
E CN371	E D001	K	PS 118K	35,000	0	0	0	LANDER
E CN372	E D001	Q	PS 11Q	75,000	0	0	0	VAN BRAMER
E CN373	E D001	R	PS 11R	50,000	0	0	0	ODDO
E CN374	E D001	Q	PS 121Q	150,000	0	0	0	WILLS
E CN375	E D001	Q	PS 122Q	75,000	0	0	0	VALLONE, JR.
E CN376	E D001	K	PS 123K	15,000	0	0	0	REYNA
E CN377	E D001	K	PS 123K	35,000	0	0	0	REYNA
E CN378	E D001	Q	PS 123Q	125,000	0	0	0	WILLS
E CN379	E D001	Q	PS 124Q	250,000	0	0	0	WILLS
E CN380	E D001	K	PS 127K - THE MCKINLEY PARK SCHOOL	35,000	0	0	0	GENTILE
E CN383	E D001	Q	PS 129Q	35,000	0	0	0	HALLORAN
E CN384	E D001	Q	PS 12Q	50,000	0	0	0	VAN BRAMER
E CN385	E D001	Q	PS 130Q	35,000	0	0	0	HALLORAN
E CN387	E D001	K	PS 131K	258,000	0	0	0	LANDER
E CN388	E D001	Q	PS 131Q	100,000	0	0	0	GENNARO
E CN389	E D001	Q	PS 132Q	50,000	0	0	0	RICHARDS
E CN391	E D001	Q	PS 136Q	100,000	0	0	0	WEPRIN
E CN392	E D001	Q	PS 13Q	150,000	0	0	0	DROMM

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
E CN393	E D001	Q	PS 141Q	75,000	0	0	0	VALLONE, JR.
E CN394	E D001	Q	PS 146Q	50,000	0	0	0	ULRICH
E CN395	E D001	K	PS 147K	35,000	0	0	0	REYNA
E CN396	E D001	Q	PS 149Q	150,000	0	0	0	DROMM
E CN398	E D001	Q	PS 150Q	75,000	0	0	0	VAN BRAMER
E CN399	E D001	M	PS 151M	250,000	0	0	0	LAPPIN
E CN400	E D001	Q	PS 151Q	75,000	0	0	0	VALLONE, JR.
E CN401	E D001	K	PS 152K	750,000	0	0	0	WILLIAMS
E CN402	E D001	Q	PS 152Q	50,000	0	0	0	VAN BRAMER
E CN403	E D001	Q	PS 154Q	100,000	0	0	0	GENNARO
E CN405	E D001	Q	PS 155Q	100,000	0	0	0	WILLS
E CN406	E D001	Q	PS 156Q	50,000	0	0	0	RICHARDS
E CN408	E D001	M	PS 158M	185,000	0	0	0	LAPPIN
E CN409	E D001	Q	PS 159Q	35,000	0	0	0	HALLORAN
E CN410	E D001	Q	PS 159Q	35,000	0	0	0	HALLORAN
E CN411	E D001	K	PS 15K	60,000	0	0	0	GONZALEZ
E CN412	E D001	Q	PS 160Q	200,000	0	0	0	WILLS
E CN413	E D001	X	PS 160X WALT DISNEY SCHOOL	54,000	0	0	0	KING
E CN414	E D001	M	PS 161M DON PEDRO ALBIZU CAMPOS	35,000	0	0	0	JACKSON
E CN415	E D001	Q	PS 161Q	150,000	0	0	0	WILLS
E CN416	E D001	X	PS 161X - JUAN PONCE DE LEON	250,000	0	0	0	ARROYO
E CN417	E D001	Q	PS 165Q	100,000	0	0	0	GENNARO
E CN418	E D001	M	PS 166M (RICHARD RODGERS)	50,000	0	0	0	BREWER
E CN419	E D001	Q	PS 166Q	50,000	0	0	0	VAN BRAMER
E CN420	E D001	K	PS 169K	200,000	0	0	0	GONZALEZ

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
E CN421	E D001	M	PS 169M - ROBERT F. KENNEDY SCHOOL	75,000	0	0	0	GARODNICK
E CN422	E D001	K	PS 16K	37,000	0	0	0	LEVIN
E CN423	E D001	R	PS 16R JOHN J DRISCOLL SCHOOL	50,000	0	0	0	ROSE
E CN424	E D001	X	PS 16X	50,000	0	0	0	KOPPELL
E CN425	E D001	K	PS 170K	200,000	0	0	0	GENTILE
E CN426	E D001	Q	PS 171Q	75,000	0	0	0	VALLONE, JR.
E CN427	E D001	Q	PS 173Q	150,000	0	0	0	GENNARO
E CN428	E D001	Q	PS 174Q	450,000	0	0	0	KOSLOWITZ
E CN429	E D001	Q	PS 174Q	0	0	0	0	KOSLOWITZ
E CN430	E D001	Q	PS 175Q	550,000	0	0	0	KOSLOWITZ
E CN431	E D001	K	PS 176K	150,000	0	0	0	GENTILE
E CN432	E D001	Q	PS 176Q	105,000	0	0	0	COMRIE, JR.
E CN435	E D001	K	PS 179K	115,000	0	0	0	LANDER
E CN436	E D001	X	PS 179X	100,000	0	0	0	MARK-VIVERITO
E CN437	E D001	Q	PS 17Q	41,000	0	0	0	VALLONE, JR.
E CN438	E D001	M	PS 180M	325,000	0	0	0	DICKENS
E CN439	E D001	Q	PS 181Q	50,000	0	0	0	RICHARDS
E CN440	E D001	M	PS 183M	255,000	0	0	0	LAPPIN
E CN441	E D001	Q	PS 183Q	50,000	0	0	0	RICHARDS
E CN442	E D001	Q	PS 184Q	35,000	0	0	0	HALLORAN
E CN443	E D001	Q	PS 184Q	60,000	0	0	0	HALLORAN
E CN444	E D001	K	PS 185K - WALTER KASSENROCK ELEMENTARY SCHOOL	50,000	0	0	0	GENTILE
E CN446	E D001	Q	PS 186Q	110,000	0	0	0	WEPRIN
E CN447	E D001	Q	PS 188Q	50,000	0	0	0	WEPRIN
E CN449	E D001	Q	PS 18Q (WINCHESTER SCHOOL)	55,000	0	0	0	WEPRIN

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
E CN450	E D001	Q	PS 18Q (WINCHESTER SCHOOL)	95,000	0	0	0	WEPRIN
E CN452	E D001	M	PS 191M (MUSEUM MAGNET)	60,000	0	0	0	BREWER
E CN453	E D001	Q	PS 191Q	400,000	0	0	0	WEPRIN
E CN454	E D001	Q	PS 193Q	35,000	0	0	0	HALLORAN
E CN455	E D001	Q	PS 193Q	60,000	0	0	0	HALLORAN
E CN456	E D001	K	PS 194K	125,000	0	0	0	FIDLER
E CN457	E D001	Q	PS 195Q	50,000	0	0	0	RICHARDS
E CN458	E D001	Q	PS 195Q	150,000	0	0	0	COMRIE, JR.
E CN459	E D001	K	PS 196K	35,000	0	0	0	REYNA
E CN460	E D001	Q	PS 197Q	50,000	0	0	0	RICHARDS
E CN461	E D001	M	PS 198M- THE ISIDOR AND IDA STRAUS SCHOOL	138,000	0	0	0	GARODNICK
E CN462	E D001	M	PS 199M (JESSIE ISADOR STRAUSS)	250,000	0	0	0	BREWER
E CN463	E D001	Q	PS 199Q	50,000	0	0	0	VAN BRAMER
E CN464	E D001	R	PS 19R THE CURTIS SCHOOL	90,000	0	0	0	ROSE
E CN465	E D001	X	PS 19X	70,000	0	0	0	KOPPELL
E CN466	E D001	K	PS 1K	40,000	0	0	0	GONZALEZ
E CN467	E D001	K	PS 200K	75,000	0	0	0	ODDO
E CN469	E D001	K	PS 203K	175,000	0	0	0	FIDLER
E CN471	E D001	Q	PS 204Q	70,000	0	0	0	WEPRIN
E CN472	E D001	Q	PS 205Q	150,000	0	0	0	WEPRIN
E CN474	E D001	K	PS 206K	100,000	0	0	0	FIDLER
E CN475	E D001	K	PS 207K	100,000	0	0	0	FIDLER
E CN476	E D001	K	PS 207K FILLMORE ACADEMY	100,000	0	0	0	FIDLER
E CN477	E D001	K	PS 208K	150,000	0	0	0	WILLIAMS
E CN479	E D001	Q	PS 212Q	150,000	0	0	0	DROMM

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FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
E CN480	E D001	K	PS 213K	50,000	0	0	0	BARRON
E CN481	E D001	Q	PS 213Q	125,000	0	0	0	WEPRIN
E CN482	E D001	K	PS 214K	150,000	0	0	0	DILAN
E CN483	E D001	X	PS 214X ELMOLIOR ACADEMY	200,000	0	0	0	RIVERA
E CN484	E D001	Q	PS 215Q	50,000	0	0	0	RICHARDS
E CN486	E D001	Q	PS 222Q	100,000	0	0	0	WEPRIN
E CN487	E D001	Q	PS 222Q	150,000	0	0	0	DROMM
E CN488	E D001	Q	PS 223Q	50,000	0	0	0	WEPRIN
E CN489	E D001	Q	PS 223Q	200,000	0	0	0	WILLS
E CN492	E D001	R	PS 22R GRANITEVILLE SCHOOL	35,000	0	0	0	ROSE
E CN493	E D001	Q	PS 234Q	75,000	0	0	0	VALLONE, JR.
E CN494	E D001	K	PS 236K	200,000	0	0	0	FIDLER
E CN495	E D001	Q	PS 239Q	15,000	0	0	0	REYNA
E CN496	E D001	Q	PS 239Q	35,000	0	0	0	REYNA
E CN497	E D001	R	PS 23R	50,000	0	0	0	ODDO
E CN498	E D001	K	PS 241K	75,000	0	0	0	JAMES
E CN499	E D001	K	PS 243K - THE WEEKSVILLE SCHOOL	35,000	0	0	0	VANN
E CN500	E D001	K	PS 24K	75,000	0	0	0	GONZALEZ
E CN501	E D001	K	PS 24K EUBIE BLAKE SCHOOL	35,000	0	0	0	VANN
E CN502	E D001	Q	PS 24Q	100,000	0	0	0	KOO
E CN503	E D001	K	PS 251K	125,000	0	0	0	FIDLER
E CN504	E D001	Q	PS 251Q	50,000	0	0	0	RICHARDS
E CN505	E D001	Q	PS 253Q	50,000	0	0	0	RICHARDS
E CN506	E D001	Q	PS 254Q THE ROSA PARKS SCHOOL	100,000	0	0	0	ULRICH
E CN507	E D001	Q	PS 255 Q (158-40 76TH ROAD)	80,000	0	0	0	GENNARO

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FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
E CN508	E D001	Q	PS 256Q	50,000	0	0	0	RICHARDS
E CN509	E D001	Q	PS 26Q	200,000	0	0	0	WEPRIN
E CN510	E D001	R	PS 26R - PLAYGROUND RESURFACING	250,000	0	0	0	ODDO
E CN511	E D001	Q	PS 271Q @MASPETH	35,000	0	0	0	CROWLEY
E CN512	E D001	K	PS 276K LIBRARY REFURBISHMENT	125,000	0	0	0	FIDLER
E CN513	E D001	K	PS 277K STUDENT BATHROOM REFURBISHMENT	125,000	0	0	0	FIDLER
E CN514	E D001	X	PS 277X - DR. EVELINA LOPEZ-ANTONETTY CHILDREN'S LITERACY CENTER	133,000	0	0	0	ARROYO
E CN515	E D001	K	PS 282K	48,000	0	0	0	LEVIN
E CN517	E D001	K	PS 290K	230,000	0	0	0	DILAN
E CN518	E D001	M	PS 290M	250,000	0	0	0	LAPPIN
E CN521	E D001	R	PS 29R - GYMNASIUM UPGRADE	53,000	0	0	0	ODDO
E CN522	E D001	Q	PS 2Q	75,000	0	0	0	VALLONE, JR.
E CN524	E D001	Q	PS 30Q	50,000	0	0	0	WILLS
E CN525	E D001	R	PS 30R - SOUND SYSTEM	50,000	0	0	0	ODDO
E CN526	E D001	K	PS 312K	150,000	0	0	0	FIDLER
E CN527	E D001	Q	PS 317Q	102,000	0	0	0	ULRICH
E CN528	E D001	K	PS 319K	35,000	0	0	0	REYNA
E CN529	E D001	K	PS 31K	188,000	0	0	0	LEVIN
E CN530	E D001	Q	PS 31Q	35,000	0	0	0	HALLORAN
E CN531	E D001	M	PS 325M	35,000	0	0	0	RODRIGUEZ
E CN532	E D001	K	PS 326K	300,000	0	0	0	WILLIAMS
E CN534	E D001	Q	PS 32Q	35,000	0	0	0	HALLORAN
E CN536	E D001	Q	PS 333Q	50,000	0	0	0	RICHARDS
E CN537	E D001	M	PS 334M (ANDERSON)	40,000	0	0	0	BREWER
E CN538	E D001	K	PS 335K- GRANVILLE T. WOODS	63,000	0	0	0	VANN

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
E CN539	E D001	Q	PS 33Q	50,000	0	0	0	WEPRIN
E CN540	E D001	X	PS 340X	50,000	0	0	0	KOPPELL
E CN541	E D001	X	PS 344X AMPARK SCHOOL	60,000	0	0	0	KOPPELL
E CN543	E D001	K	PS 34K	120,000	0	0	0	LEVIN
E CN544	E D001	Q	PS 354Q	75,000	0	0	0	WILLS
E CN545	E D001	Q	PS 35Q	100,000	0	0	0	WEPRIN
E CN546	E D001	R	PS 35R CLOVE VALLEY SCHOOL	50,000	0	0	0	ROSE
E CN547	E D001	X	PS 360X	50,000	0	0	0	KOPPELL
E CN548	E D001	Q	PS 37Q	50,000	0	0	0	RICHARDS
E CN549	E D001	Q	PS 38Q	50,000	0	0	0	RICHARDS
E CN550	E D001	R	PS 38R - RECEIVED ADVANCE FOR NEW COMPUTERS	250,000	0	0	0	ODDO
E CN551	E D001	Q	PS 40Q	275,000	0	0	0	WILLS
E CN552	E D001	Q	PS 41Q	35,000	0	0	0	HALLORAN
E CN553	E D001	R	PS 41R - NEW SMARTBOARDS	75,000	0	0	0	ODDO
E CN554	E D001	Q	PS 42Q	50,000	0	0	0	RICHARDS
E CN555	E D001	Q	PS 43Q	50,000	0	0	0	RICHARDS
E CN556	E D001	M	PS 452M	138,000	0	0	0	BREWER
E CN557	E D001	Q	PS 45Q	150,000	0	0	0	WILLS
E CN558	E D001	R	PS 45R JOHN TYLER SCHOOL	54,000	0	0	0	ROSE
E CN559	E D001	Q	PS 46Q	110,000	0	0	0	WEPRIN
E CN561	E D001	Q	PS 47Q	150,000	0	0	0	ULRICH
E CN563	E D001	Q	PS 48Q	150,000	0	0	0	WILLS
E CN565	E D001	K	PS 503K	300,000	0	0	0	GONZALEZ
E CN566	E D001	K	PS 506K	50,000	0	0	0	GONZALEZ
E CN568	E D001	Q	PS 50Q	100,000	0	0	0	WILLS

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
E CN569	E D001	R	PS 50R - NEW DESKTOP COMPUTERS	50,000	0	0	0	ODDO
E CN570	E D001	M	PS 527M- EAST SIDE SCHOOL FOR SOCIAL ACTION	48,000	0	0	0	GARODNICK
E CN571	E D001	Q	PS 52Q	50,000	0	0	0	RICHARDS
E CN572	E D001	R	PS 52R - NEW LIGHTING	200,000	0	0	0	ODDO
E CN574	E D001	R	PS 54R - NEW LAPTOPS/SMARTBOARDS	50,000	0	0	0	ODDO
E CN575	E D001	X	PS 54X - FORDHAM BEDFORD ACADEMY	85,000	0	0	0	RIVERA
E CN576	E D001	Q	PS 55Q	150,000	0	0	0	WILLS
E CN577	E D001	Q	PS 56Q HARRY EICHLER	100,000	0	0	0	ULRICH
E CN578	E D001	X	PS 56X	50,000	0	0	0	KOPPELL
E CN579	E D001	X	PS 57X	175,000	0	0	0	RIVERA
E CN580	E D001	R	PS 58R - CREATION OF READING GARDEN	75,000	0	0	0	ODDO
E CN581	E D001	X	PS 59X - COMMUNITY SCHOOL OF TECHNOLOGY	105,000	0	0	0	RIVERA
E CN582	E D001	R	PS 60R - UPGRADE OF SCHOOLYARD	300,000	0	0	0	ODDO
E CN583	E D001	Q	PS 62Q	100,000	0	0	0	WILLS
E CN584	E D001	Q	PS 66Q JAQUELINE KENNEDY ONASSIS	100,000	0	0	0	ULRICH
E CN585	E D001	K	PS 67K RESOA FY14,CONFIGURATION #5	75,000	0	0	0	JAMES
E CN587	E D001	Q	PS 69Q	150,000	0	0	0	DROMM
E CN588	E D001	M	PS 6M, THE LILLIE D. BLAKE SCHOOL	200,000	0	0	0	GARODNICK
E CN589	E D001	Q	PS 70Q	75,000	0	0	0	VALLONE, JR.
E CN590	E D001	X	PS 71X	400,000	0	0	0	VACCA
E CN591	E D001	Q	PS 721Q	206,000	0	0	0	DROMM
E CN592	E D001	R	PS 74R FUTURE LEADERS ELEMENTARY SCHOOL	175,000	0	0	0	ROSE
E CN593	E D001	Q	PS 76Q	50,000	0	0	0	VAN BRAMER
E CN594	E D001	M	PS 77M	100,000	0	0	0	GARODNICK
E CN595	E D001	Q	PS 78Q	50,000	0	0	0	VAN BRAMER

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
E CN596	E D001	X	PS 78X	200,000	0	0	0	KING
E CN597	E D001	Q	PS 79Q	35,000	0	0	0	HALLORAN
E CN598	E D001	Q	PS 7Q	150,000	0	0	0	DROMM
E CN599	E D001	X	PS 7X	50,000	0	0	0	KOPPELL
E CN600	E D001	Q	PS 80Q	200,000	0	0	0	WILLS
E CN601	E D001	Q	PS 811Q	75,000	0	0	0	WEPRIN
E CN603	E D001	Q	PS 81Q	35,000	0	0	0	REYNA
E CN605	E D001	X	PS 81X	50,000	0	0	0	KOPPELL
E CN608	E D001	K	PS 84K	350,000	0	0	0	LEVIN
E CN609	E D001	M	PS 84M (LILIAN WEBER)	250,000	0	0	0	BREWER
E CN610	E D001	M	PS 859M (SPECIAL MUSIC SCHOOL)	165,000	0	0	0	BREWER
E CN611	E D001	Q	PS 85Q	75,000	0	0	0	VALLONE, JR.
E CN612	E D001	K	PS 86K	250,000	0	0	0	DILAN
E CN613	E D001	Q	PS 86Q	100,000	0	0	0	GENNARO
E CN614	E D001	X	PS 86X	70,000	0	0	0	KOPPELL
E CN615	E D001	M	PS 87M (WILLIAM T. SHERMAN)	150,000	0	0	0	BREWER
E CN616	E D001	K	PS 89K	150,000	0	0	0	DILAN
E CN618	E D001	X	PS 8X	70,000	0	0	0	KOPPELL
E CN619	E D001	Q	PS 90Q	100,000	0	0	0	ULRICH
E CN620	E D001	X	PS 94X	60,000	0	0	0	KOPPELL
E CN621	E D001	X	PS 95X	50,000	0	0	0	KOPPELL
E CN623	E D001	Q	PS 96Q	200,000	0	0	0	WILLS
E CN625	E D001	K	PS 971K	60,000	0	0	0	GONZALEZ
E CN626	E D001	Q	PS 97Q FOREST PARK SCHOOL	100,000	0	0	0	ULRICH
E CN627	E D001	Q	PS 98Q	60,000	0	0	0	HALLORAN

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
E CN628	E D001	Q	PS 98Q	65,000	0	0	0	HALLORAN
E CN629	E D001	Q	PS 99Q	70,000	0	0	0	KOSLOWITZ
E CN630	E D001	K	PS 9K	70,000	0	0	0	JAMES
E CN631	E D001	M	PS 9M / MS 243	125,000	0	0	0	BREWER
E CN632	E D001	Q	PS 9Q	35,000	0	0	0	VAN BRAMER
E CN633	E D001	R	PS 9R	100,000	0	0	0	ODDO
E CN635	E D001	K	PS IS 165K	300,000	0	0	0	BARRON
E CN636	E D001	R	PS R373	150,000	0	0	0	ROSE
E CN638	E D001	K	PS/IS 104K	150,000	0	0	0	GENTILE
E CN639	E D001	Q	PS/IS 116Q	70,000	0	0	0	COMRIE, JR.
E CN640	E D001	Q	PS/IS 127Q	100,000	0	0	0	FERRERAS
E CN641	E D001	Q	PS/IS 178Q	100,000	0	0	0	WEPRIN
E CN645	E D001	K	PS/IS 202K	40,000	0	0	0	BARRON
E CN646	E D001	M	PS/IS 217M	125,000	0	0	0	LAPPIN
E CN647	E D001	X	PS/IS 224X	72,000	0	0	0	MARK-VIVERITO
E CN648	E D001	Q	PS/IS 266Q	90,000	0	0	0	WEPRIN
E CN652	E D001	Q	PS/IS 270Q	50,000	0	0	0	RICHARDS
E CN654	E D001	Q	PS/IS 295Q	70,000	0	0	0	COMRIE, JR.
E CN656	E D001	K	PS/IS 45K	200,000	0	0	0	DILAN
E CN658	E D001	X	PS/MS 15X	150,000	0	0	0	CABRERA
E CN660	E D001	X	PS/MS 194X	100,000	0	0	0	VACCA
E CN661	E D001	X	PS/MS 20X	55,000	0	0	0	KOPPELL
E CN662	E D001	Q	PS/MS 238Q	70,000	0	0	0	COMRIE, JR.
E CN663	E D001	Q	PS/MS 238Q	70,000	0	0	0	COMRIE, JR.
E CN664	E D001	X	PS/MS 279X	120,000	0	0	0	CABRERA

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E CN665	E D001	X	PS/MS 279X	150,000	0	0	0	CABRERA
E CN666	E D001	X	PS/MS 279X	175,000	0	0	0	CABRERA
E CN667	E D001	X	PS/MS 280X	50,000	0	0	0	KOPPELL
E CN668	E D001	X	PS/MS 37X THE MULTIPLE INTELLIGENCE SCHOOL	50,000	0	0	0	KOPPELL
E CN669	E D001	X	PS/MS 3X	92,000	0	0	0	RIVERA
E CN670	E D001	M	PS/MS 57M	50,000	0	0	0	MARK-VIVERITO
E CN671	E D001	Q	PS/MS 84Q	75,000	0	0	0	VALLONE, JR.
E CN672	E D001	X	PS/MS194X	100,000	0	0	0	PALMA
E CN673	E D001	X	PS/MS194X	150,000	0	0	0	PALMA
E CN674	E D001	X	PS100X	84,000	0	0	0	PALMA
E CN675	E D001	K	PS114K	200,000	0	0	0	FIDLER
E CN676	E D001	X	PS119X	300,000	0	0	0	PALMA
E CN677	E D001	K	PS121K	50,000	0	0	0	GREENFIELD
E CN678	E D001	Q	PS148Q	150,000	0	0	0	DROMM
E CN679	E D001	K	PS164K	50,000	0	0	0	GREENFIELD
E CN680	E D001	K	PS180K	100,000	0	0	0	GREENFIELD
E CN681	E D001	K	PS186K	75,000	0	0	0	ODDO
E CN682	E D001	M	PS189M	50,000	0	0	0	RODRIGUEZ
E CN683	E D001	K	PS192K	100,000	0	0	0	GREENFIELD
E CN684	E D001	R	PS1R	50,000	0	0	0	IGNIZIO
E CN685	E D001	K	PS205K	100,000	0	0	0	GREENFIELD
E CN686	E D001	K	PS222K	150,000	0	0	0	FIDLER
E CN687	E D001	K	PS226K	50,000	0	0	0	GREENFIELD
E CN688	E D001	K	PS230K	180,000	0	0	0	LANDER
E CN689	E D001	K	PS231K @PS180K	50,000	0	0	0	GREENFIELD

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FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
E CN690	E D001	K	PS238K	50,000	0	0	0	GREENFIELD
E CN691	E D001	K	PS247K	50,000	0	0	0	GREENFIELD
E CN692	E D001	K	PS26K JESSIE OWENS SCHOOL	37,000	0	0	0	VANN
E CN693	E D001	K	PS272K	50,000	0	0	0	FIDLER
E CN694	E D001	R	PS32R	50,000	0	0	0	IGNIZIO
E CN695	E D001	R	PS36R	50,000	0	0	0	IGNIZIO
E CN696	E D001	X	PS36X	200,000	0	0	0	PALMA
E CN697	E D001	R	PS37R	50,000	0	0	0	IGNIZIO
E CN698	E D001	R	PS3R	50,000	0	0	0	IGNIZIO
E CN699	E D001	R	PS42R	50,000	0	0	0	IGNIZIO
E CN700	E D001	K	PS48K	100,000	0	0	0	GREENFIELD
E CN701	E D001	R	PS4R	50,000	0	0	0	IGNIZIO
E CN702	E D001	K	PS52K	100,000	0	0	0	FIDLER
E CN703	E D001	R	PS53R	50,000	0	0	0	IGNIZIO
E CN704	E D001	R	PS55R	50,000	0	0	0	IGNIZIO
E CN705	E D001	R	PS56R	50,000	0	0	0	IGNIZIO
E CN706	E D001	K	PS58K	110,000	0	0	0	LANDER
E CN707	E D001	R	PS58R	50,000	0	0	0	IGNIZIO
E CN708	E D001	R	PS5R	50,000	0	0	0	IGNIZIO
E CN709	E D001	K	PS649K/LA CIMA/MS 267	200,000	0	0	0	VANN
E CN710	E D001	M	PS64M	210,000	0	0	0	MENDEZ
E CN711	E D001	R	PS69R	50,000	0	0	0	IGNIZIO
E CN712	E D001	R	PS6R	50,000	0	0	0	IGNIZIO
E CN713	E D001	R	PS8R	50,000	0	0	0	IGNIZIO
E CN714	E D001	K	PS99K	100,000	0	0	0	GREENFIELD

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FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
E CN717	E D001	K	PUBLIC SCHOOL K293	2,600,000	0	0	0	CITYWIDE
E CN718	E D001	Q	Q306 NEW YORK CITY ACADEMY FOR DISCOVERY	100,000	0	0	0	ULRICH
E CN720	E D001	Q	QHST (HS TEACHING)	156,000	0	0	0	WEPRIN
E CN724	E D001	Q	QNS METRO HS	70,000	0	0	0	CROWLEY
E CN725	E D001	Q	QUEENS ACADEMY HIGH SCHOOL	100,000	0	0	0	KOO
E CN726	E D001	Q	QUEENS HIGH SCHOOL FOR INFORMATION, RESEARCH AND TECHNOLOGY	500,000	0	0	0	RICHARDS
E CN727	E D001	Q	QUEENS HIGH SCHOOL OF TEACHING	140,000	0	0	0	COMRIE, JR.
E CN728	E D001	Q	QUEENS SATELITE HIGH SCHOOL OF OPPORTUNITY	28,000	0	0	0	COMRIE, JR.
E CN730	E D001	Q	QUEENS VOCATIONAL	35,000	0	0	0	VAN BRAMER
E CN732	E D001	M	RENAISSANCE CHARTER HIGH SCHOOL FOR INNOVATION TECHNOLOGY UPGRADES	50,000	0	0	0	MARK-VIVERITO
E CN733	E D001	Q	RFK HIGH SCHOOL (75-40 PARSONS BOULEVARD)	100,000	0	0	0	GENNARO
E CN734	E D001	Q	RFK MAGNET SCHOOL OF COMMUNITY STUDIES (158-40 76TH ROAD)	100,000	0	0	0	GENNARO
E CN736	E D001	Q	ROBERT F WAGNER HS	35,000	0	0	0	VAN BRAMER
E CN737	E D001	Q	ROBERT H. GODDARD HS OF COMMUNICATION ARTS & TECHNOLOGY	100,000	0	0	0	ULRICH
E CN738	E D001	Q	RONALD MCNAIR PS/MS 147	35,000	0	0	0	COMRIE, JR.
E CN739	E D001	Q	RONALD MCNAIR PS/MS 147	146,000	0	0	0	COMRIE, JR.
E CN740	E D001	X	SAMUEL RANDALL 138	40,000	0	0	0	PALMA
E CN741	E D001	Q	SCHOLARS ACADEMY*	40,000	0	0	0	ULRICH
E CN742	E D001	K	SCHOOL FOR CLASSICS - THEATER	50,000	0	0	0	BARRON
E CN743	E D001	M	SCHOOL FOR GLOBAL LEADERS	50,000	0	0	0	CHIN
E CN744	E D001	R	SECURITY CAMERAS FOR HUNGERFORD SCHOOL	150,000	0	0	0	ODDO
E CN745	E D001	R	SECURITY CAMERAS FOR PS 39R	250,000	0	0	0	ODDO
E CN746	E D001	R	SECURITY CAMERAS FOR PS 46R	250,000	0	0	0	ODDO
E CN747	E D001	R	SECURITY CAMERAS FOR PS 69R	300,000	0	0	0	ODDO

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
E CN748	E D001	M	SHARACKAPPOCK, PS 98	35,000	0	0	0	RODRIGUEZ
E CN750	E D001	M	SIMON BARUCH MS 104 TECHNOLOGY UPGRADE	75,000	0	0	0	MENDEZ
E CN751	E D001	M	STUYVESANT HIGH SCHOOL	60,000	0	0	0	CHIN
E CN752	E D001	R	SUSAN WAGNER HIGH SCHOOL	500,000	0	0	0	ODDO
E CN753	E D001	M	THE AUDUBON SCHOOL, PS 128	50,000	0	0	0	RODRIGUEZ
E CN754	E D001	X	THE CELIA CRUZ BRONX HIGH SCHOOL OF MUSIC	500,000	0	0	0	FOSTER
E CN755	E D001	Q	THE CYNTHIA JENKINS SCHOOL PS 37	150,000	0	0	0	COMRIE, JR.
E CN756	E D001	M	THE HARBOR SCHOOL	250,000	0	0	0	GENNARO
E CN757	E D001	Q	THE JACKIE ROBINSON SCHOOL PS 15	105,000	0	0	0	COMRIE, JR.
E CN758	E D001	Q	THE LANGSTON HUGHES SCHOOL PS 134	105,000	0	0	0	COMRIE, JR.
E CN759	E D001	Q	THE LORRAINE HANSBERRY SCHOOL PS 118	36,000	0	0	0	COMRIE, JR.
E CN760	E D001	Q	THE LORRAINE HANSBERRY SCHOOL PS 118	36,000	0	0	0	COMRIE, JR.
E CN761	E D001	Q	THE LORRAINE HANSBERRY SCHOOL PS 118	36,000	0	0	0	COMRIE, JR.
E CN762	E D001	Q	THE LORRAINE HANSBERRY SCHOOL PS 118	73,000	0	0	0	COMRIE, JR.
E CN763	E D001	Q	THE NEW PREPARATORY MIDDLE SCHOOL 8	35,000	0	0	0	COMRIE, JR.
E CN764	E D001	Q	THE NEW PREPARATORY MIDDLE SCHOOL 8	35,000	0	0	0	COMRIE, JR.
E CN765	E D001	Q	THE NEW PREPARATORY MIDDLE SCHOOL 8	180,000	0	0	0	COMRIE, JR.
E CN766	E D001	X	THE NEW SCHOOL FOR LEADERSHIP & THE ARTS 244	50,000	0	0	0	KOPPELL
E CN767	E D001	M	THE PAULA HEDBAVNY SCHOOL, MS 278	35,000	0	0	0	RODRIGUEZ
E CN768	E D001	M	THE TRUST FOR PUBLIC LAND	500,000	0	0	0	QUINN
E CN769	E D001	X	THE WADE ACADEMIES MS 117X	99,000	0	0	0	CABRERA
E CN770	E D001	X	THE WADE ACADEMIES MS 117X	150,000	0	0	0	CABRERA
E CN773	E D001	K	THOMAS JEFFERSON HS CAMPUS - AUDITORIUM	700,000	0	0	0	BARRON
E CN774	E D001	K	THOMAS JEFFERSON HS CAMPUS - GYMNASIUMS	500,000	0	0	0	BARRON
E CN775	E D001	K	THOMAS JEFFERSON HS CAMPUS - WORLD ACADEMY- EQUIPMENT	40,000	0	0	0	BARRON

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E CN778	E D001	R	TOTTENVILLE HS	50,000	0	0	0	IGNIZIO
E CN780	E D001	M	UNIVERSITY NEIGHBORHOOD HIGH SCHOOL	65,000	0	0	0	CHIN
E CN781	E D001	M	UNIVERSITY NEIGHBORHOOD MIDDLE SCHOOL	42,000	0	0	0	CHIN
E CN783	E D001	M	URBAN ASSEMBLY ACADEMY OF GOVERNMENT AND LAW	60,000	0	0	0	CHIN
E CN784	E D001	K	URBAN ASSEMBLY SCHOOL FOR CRIMINAL JUSTICE (CO-LOCATED WITH IS 223)	50,000	0	0	0	GREENFIELD
E CN785	E D001	K	VAN ARSDALE HIGH SCHOOL CAMPUS	35,000	0	0	0	LEVIN
E CN787	E D001	M	VANGUARD HIGH SCHOOL	136,000	0	0	0	LAPPIN
E CN788	E D001	Q	VILLAGE ACADEMY	50,000	0	0	0	RICHARDS
E CN789	E D001	M	WAGNER MIDDLE SCHOOL	175,000	0	0	0	LAPPIN
E CN790	E D001	X	WALTON CAMPUS	300,000	0	0	0	KOPPELL
E CN792	E D001	X	WEST BRONX ACADEMY FOR THE FUTURE	90,000	0	0	0	RIVERA
E CN795	E D001	K	WINTHROP CAMPUS	100,000	0	0	0	WILLIAMS
E CN798	E D001	X	YOUNG LEADERS ELEMENTARY SCHOOL TECHNOLOGY UPGRADES	50,000	0	0	0	MARK-VIVERITO
E CN800	E D001	X	YOUNG WOMEN'S LEADERSHIP SCHOOL OF THE BRONX	160,000	0	0	0	CABRERA
E CN802	E D001	M	YOUNG WOMEN'S LEADERSHIP SCHOOL TECHNOLOGY UPGRADES	50,000	0	0	0	MARK-VIVERITO
E CN805	E D001	K	PS 154K	35,000	0	0	0	LANDER
E CN806	E D001	K	MS 442K	40,000	0	0	0	LANDER
E CN807	E D001	K	PS 124K	40,000	0	0	0	LANDER
E CN808	E D001	K	JHS 223K	35,000	0	0	0	LANDER
E CN809	E D001	K	JHS 62K	35,000	0	0	0	LANDER
E CN810	E D001	K	MS 51 WILLIAM ALEXANDER MIDDLE SCHOOL	35,000	0	0	0	LANDER
E CN811	E D001	K	PS 107K	35,000	0	0	0	LANDER
E CN812	E D001	K	PS 131K	35,000	0	0	0	LANDER

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
E CN813	E D001	K	PS 146K	35,000	0	0	0	LANDER
E CN814	E D001	K	PS 32K	35,000	0	0	0	LANDER
E CN815	E D001	K	PS 372K	35,000	0	0	0	LANDER
E CN816	E D001	K	PS 39K	35,000	0	0	0	LANDER
E CN817	E D001	K	PS 462K	35,000	0	0	0	LANDER
E CN818	E D001	K	PS 464K	35,000	0	0	0	LANDER
E CN819	E D001	K	PS 684K	35,000	0	0	0	LANDER
E CN820	E D001	K	PS 77K	35,000	0	0	0	LANDER
E CN821	E D001	K	PS 130K	35,000	0	0	0	LANDER
E CN822	E D001	K	PS 29K	35,000	0	0	0	LANDER
E CN823	E D001	K	PS 118K	35,000	0	0	0	LANDER
E CN824	E D001	K	PS 133K	35,000	0	0	0	LANDER
E CN825	E D001	K	PS 282K	35,000	0	0	0	LANDER
E CN826	E D001	K	MS 448K	35,000	0	0	0	LANDER
E CN827	E D001	K	PS 321K	35,000	0	0	0	LANDER
E CN828	E D001	K	PS 463K	35,000	0	0	0	LANDER
E CN829	E D001	K	PS 58K	35,000	0	0	0	LANDER
E CN830	E D001	K	PS 295K	35,000	0	0	0	LANDER
E CN831	E D001	R	PS 45R	150,000	0	0	0	RECCHIA, JR.
E CN832	E D001	K	SUSAN WAGNER	100,000	0	0	0	RECCHIA, JR.
E CN834	E D001	K	CAVALERO PS 281K	300,000	0	0	0	RECCHIA, JR.
E CN835	E D001	K	PS 97K	100,000	0	0	0	RECCHIA, JR.
E CN838	E D001	K	PS 239K	350,000	0	0	0	RECCHIA, JR.
E CN842	E D001	K	PS 212K	75,000	0	0	0	RECCHIA, JR.
E CN843	E D001	K	PS 95K	100,000	0	0	0	RECCHIA, JR.

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
E CN844	E D001	K	K690	100,000	0	0	0	RECCHIA, JR.
E CN845	E D001	K	PS 101K	100,000	0	0	0	RECCHIA, JR.
E CN846	E D001	R	PS 52R	200,000	0	0	0	RECCHIA, JR.
E CN847	E D001	K	PS 127K	75,000	0	0	0	RECCHIA, JR.
E CN849	E D001	K	PS 153K	100,000	0	0	0	RECCHIA, JR.
E CN852	E D001	K	LIFE ACADEMY	100,000	0	0	0	RECCHIA, JR.
E CN853	E D001	K	PS 721K	75,000	0	0	0	RECCHIA, JR.
E CN854	E D001	R	TOTTEN INTERMEDIATE	100,000	0	0	0	RECCHIA, JR.
E CN855	E D001	R	PS 721R	100,000	0	0	0	RECCHIA, JR.
E CN856	E D001	R	IS 61R MORRIS HS	100,000	0	0	0	RECCHIA, JR.
E CN857	E D001	K	PS 176K	75,000	0	0	0	RECCHIA, JR.
E CN859	E D001	K	PS 185K	50,000	0	0	0	RECCHIA, JR.
E CN860	E D001	K	IS 104K	50,000	0	0	0	RECCHIA, JR.
E CN861	E D001	R	PS 14R	150,000	0	0	0	RECCHIA, JR.
E CN862	E D001	R	PS 78R	150,000	0	0	0	RECCHIA, JR.
E CN863	E D001	K	KINGSBOROUGH HS	250,000	0	0	0	RECCHIA, JR.
E CN864	E D001	Q	P.S 209	140,000	0	0	0	HALLORAN
E CN865	E D001	Q	P.S. 107Q	8,000	0	0	0	KOO
E CN866	E D001	R	P.S. 20R	439,000	0	0	0	ROSE
E CN867	E D001	R	P.S. 65R	235,000	0	0	0	ROSE
E CN869	E D001	K	I.S. 35K	11,000	0	0	0	VANN
E CN870	E D001	K	JAMES MADISON HIGH SCHOOL UPGRADE	959,000	0	0	0	NELSON
E CN871	E D001	Q	P.S 196Q	175,000	0	0	0	KOSLOWITZ
E CN874	E D001	M	PS210	115,000	0	0	0	JACKSON
E CN875	E D001	M	AMISTAD DUAL LANGUAGE MS 311	35,000	0	0	0	RODRIGUEZ

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
E CN876	E D001	R	PS/IS 861 STATEN ISLAND SCHOOL OF CIVIC LEADERSHIP	105,000	0	0	0	STATEN ISLAND DELEGATION
E CN877	E D001	M	GEORGE WASHINGTON HIGH SCHOOL	7,000,000	0	0	0	CITYWIDE
E CN886	E D001	K	PS 327	276,000	0	0	0	MEALY
E CN887	E D001	K	BROOKLYN HIGH SCHOOL FOR LAW AND TECHNOLOGY	125,000	0	0	0	MEALY
E CN888	E D001	K	PS 28 (WARREN PREP ACADEMY)	45,000	0	0	0	MEALY
E CN889	E D001	K	MOTT HALL IV	65,000	0	0	0	MEALY
E CN890	E D001	K	FREDERICK DOUGLAS ACADEMY VII	45,000	0	0	0	MEALY
E CN891	E D001	K	RONALD E. MCNAIR/PUBLIC SCHOOL 5	45,000	0	0	0	MEALY
E CN892	E D001	K	MOTT HALL BRIDGES ACADEMY 23K671	75,000	0	0	0	MEALY
E CN893	E D001	K	P.S. 189	85,000	0	0	0	MEALY
E CN894	E D001	K	PS 156K	80,000	0	0	0	MEALY
E CN895	E D001	K	PS/IS 284	95,000	0	0	0	MEALY
E CN896	E D001	K	PS 191	80,000	0	0	0	MEALY
E CN897	E D001	K	BROOKLYN COLLEGIATE	45,000	0	0	0	MEALY
E CN898	E D001	K	PS 135	180,000	0	0	0	MEALY
E CN899	E D001	K	BROOKLYN LANDMARK ELEMENTARY	45,000	0	0	0	MEALY
E CN900	E D001	M	PS 187M	250,000	0	0	0	JACKSON
E CN901	E D001	M	PS210	109,000	0	0	0	JACKSON
E CN902	E D001	K	PS/IS 323	709,000	0	0	0	MEALY
E CN903	E D001	K	P.S. 309	229,000	0	0	0	MEALY
E CN904	E D001	X	I.S 123	7,000	0	0	0	PALMA
E CN905	E D001	K	EDWARD R MURROW CESAUNICS STUDIO	150,000	0	0	0	FIDLER
E CN906	E D001	K	PS 811K	50,000	0	0	0	FIDLER
E CN907	E D001	K	IS 281K	125,000	0	0	0	GENTILE

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E CN908	E D001	K	IS 30K	50,000	0	0	0	GENTILE
E CN909	E D001	K	PS 748K	150,000	0	0	0	GENTILE
E CN910	E D001	K	P.S 12K	45,000	0	0	0	MEALY
E CN911	E D001	M	PS 7M	527,000	0	0	0	MARK-VIVERITO
E CN912	E D001	K	P.S 380	50,000	0	0	0	LEVIN
E CN913	E D001	R	RICHARD H. HUNGERFORD SCHOOL	150,000	0	0	0	STATEN ISLAND DELEGATION
E CN915	E D001	K	NEW UTRECHT ELEC SIGNAGE	35,000	0	0	0	GENTILE
E CN916	E D001	Q	ROCHDALE PLAYGROUND JHS 72Q	350,000	0	0	0	RICHARDS
E CN917	E D001	Q	GOLDIE MAPLE ACADEMY	1,000,000	0	0	0	RICHARDS
E CN918	E D001	K	GRAND STREET CAMPUS	50,000	0	0	0	DILAN
E CN919	E D001	K	PS86K	250,000	0	0	0	DILAN
E NC002	E D001	M	AMBER CHARTER SCHOOL	548,000	0	0	0	MARK-VIVERITO
HN C052	E D001	M	TEACHERS COLLEGE COMMUNITY SCHOOL	120,000	0	0	0	JACKSON
LB CN001	E D001	K	19K311 - LIBRARY	40,000	0	0	0	BARRON
P CN136	E D001	K	SUNSET PARK HIGH SCHOOL	35,000	0	0	0	GONZALEZ
P CN137	E D001	K	SUNSET PARK PREP	35,000	0	0	0	GONZALEZ
P CN139	E D001	K	TILDEN EDUCATIONAL CAMPUS	420,000	0	0	0	WILLIAMS
PV CN015	E D001	X	THEATRE ARTS PRODUCTION COMPANY SCHOOL	125,000	0	0	0	RIVERA
PV NC214	E D001	K	GOTHAM PROFESSIONAL ARTS ACADEMY	40,000	0	0	0	MEALY
TOTALS FOR EDUCATION (778 PROJECTS)				110,089,000	2,500,000	0	0	
ECONOMIC DEVELOPMENT								
ED CN001	ED D075	K	BAM PARK, RENOVATION	100,000	0	0	0	JAMES
ED CN002	ED D319	K	BROOKLYN NAVY YARD	200,000	380,000	0	0	LEVIN, FIDLER, LANDER
ED CN003	ED D319	K	BROOKLYN NAVY YARD	4,000,000	1,500,000	0	0	BROOKLYN DELEGATION, FIDLER, LANDER, BROOKLYN DELEGATION, LEVIN
ED CN006	ED D075	M	BUILT IN NYC	400,000	0	0	0	CITYWIDE

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
ED CN007	ED D075	K	CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY, INC.	3,000,000	0	0	0	CITYWIDE
ED CN008	ED D075	M	CHINATOWN MANPOWER PROJECT, INC.	273,000	0	0	0	CHIN
ED CN009	ED D075	M	DEPARTMENT OF ENVIRONMENTAL PROTECTION	1,000,000	0	0	0	GARODNICK
ED CN010	ED D384	K	DUMBO/VINEGAR HILL AREA IMPROVEMENTS	1,000,000	0	0	0	CITYWIDE, LEVIN
ED CN011	ED D384	R	EDC - ANNADALE ROAD STREETScape PROJECT	1,855,000	0	0	0	STATEN ISLAND DELEGATION
ED CN012	ED D075	M	HUDSON RIVER PARK TRUST	4,300,000	0	0	0	CITYWIDE, GARODNICK
ED CN013	ED D075	M	LIVING WAGE	10,000,000	0	0	0	CITYWIDE
ED CN014	ED D075	K	LOEW'S KINGS THEATER	1,000,000	0	0	0	EUGENE
ED CN015	ED D319	K	NAVAL CEMETERY	300,000	0	0	0	JAMES
ED CN016	ED D075	M	NONTRADITIONAL EMPLOYMENT FOR WOMEN (NEW)	1,000,000	0	0	0	BLACK, LATINO AND ASIAN CAUCUS , ARROYO, BREWER, FERRERAS
ED CN018	ED D075	K	BAM PARK	200,000	0	0	0	TECHNICAL ADJUSTMENTS
ED NC005	ED DN137	K	EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION	2,518,000	0	0	0	REYNA, CITYWIDE
ED NC011	ED DN801	M	LOWER EAST SIDE DISTRICT MANAGEMENT ASSOCIATION, INC.	40,000	0	0	0	CHIN
ED NC018	ED DN447	M	YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION OF WASHINGTON HEIGHTS	200,000	0	0	0	JACKSON
ED NC019	ED DN032	Q	YOUNG MEN'S CHRISTIAN ASSOCIATION OF GREATER NEW YORK	221,000	0	0	0	ULRICH
ED NC023	ED D075	M	EAST RIVER BLUEWAY	1,500,000	2,000,000	0	0	CITYWIDE
ED NC025	ED D075	M	AIDS MEMORIAL	1,500,000	0	0	0	CITYWIDE
ED NC026	ED DN632	K	LEAP INC	101,000	0	0	0	TECHNICAL ADJUSTMENTS
PW NC047	ED DN793	Q	THE OSBORNE ASSOCIATION, INC.	53,000	0	0	0	DROMM, BLACK, LATINO AND ASIAN CAUCUS
PW NC048	ED DN793	X	THE OSBORNE ASSOCIATION, INC.	46,000	0	0	0	ARROYO, BLACK, LATINO AND ASIAN CAUCUS
TOTALS FOR ECONOMIC DEVELOPMENT (24 PROJECTS)				34,807,000	3,880,000	0	0	

HOUSING AUTHORITY

HA CN001	HA D001	M	ABRAHAM LINCOLN HOUSES NYCHA	1,000,000	0	0	0	DICKENS
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I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
HA CN002	HA D001	X	ADAM HOUSES	506,000	0	0	0	ARROYO
HA CN003	HA D001	M	BARUCH HOUSES SECURITY	350,000	0	0	0	MENDEZ
HA CN005	HA D001	Q	BEACH 41ST HOUSES	500,000	0	0	0	RICHARDS
HA CN007	HA D001	K	BOULEVARD HOUSES/NYCHA - SECURITY CAMERAS & SYSTEM	500,000	0	0	0	BARRON
HA CN009	HA D001	Q	CARLETON MANOR HOUSES	200,000	0	0	0	RICHARDS
HA CN010	HA D001	X	CASTLE HILL HOUSES	897,000	0	0	0	PALMA
HA CN011	HA D001	X	CLAREMONT - FRANKLIN HOUSES	200,000	0	0	0	ARROYO
HA CN012	HA D001	X	CLASON POINT HOUSES	350,000	0	0	0	PALMA
HA CN015	HA D001	K	CYPRESS HILLS HOUSES/NYCHA - SECURITY CAMERAS & SYSTEM	500,000	0	0	0	BARRON
HA CN016	HA D001	X	DAVIDSON HOUSES	412,000	0	0	0	ARROYO
HA CN018	HA D001	M	DOUGLASS HOUSES SECURITY UPGRADES	100,000	0	0	0	MARK-VIVERITO
HA CN019	HA D001	M	EAST RIVER HOUSES SECURITY UPGRADES	200,000	0	0	0	MARK-VIVERITO
HA CN020	HA D001	X	EASTCHESTER GARDENS	325,000	0	0	0	KING
HA CN022	HA D001	K	GOWANUS HOUSES	150,000	0	0	0	LEVIN
HA CN024	HA D001	X	JAMES MONROE HOUSES	125,000	0	0	0	PALMA
HA CN026	HA D001	M	JOHNSON HOUSES SECURITY UPGRADES	100,000	0	0	0	MARK-VIVERITO
HA CN027	HA D001	M	METRO NORTH HOUSES SECURITY UPGRADES	100,000	0	0	0	MARK-VIVERITO
HA CN028	HA D001	X	MILLBROOK HOUSES	300,000	0	0	0	ARROYO
HA CN029	HA D001	X	MILLBROOK HOUSES SECURITY UPGRADES	100,000	0	0	0	MARK-VIVERITO
HA CN030	HA D001	X	MILLBROOK HOUSES SOLAR-POWERED GREENHOUSE	300,000	0	0	0	MARK-VIVERITO
HA CN031	HA D001	X	MITCHEL HOUSES	555,000	0	0	0	ARROYO
HA CN033	HA D001	X	NYCHA	250,000	0	0	0	CABRERA
HA CN034	HA D001	Q	NYCHA	300,000	0	0	0	VAN BRAMER
HA CN035	HA D001	Q	NYCHA	500,000	0	0	0	VAN BRAMER

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FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
HA CN036	HA D001	M	NYCHA - 589 AMSTERDAM WSURA C	108,000	0	0	0	BREWER
HA CN037	HA D001	M	NYCHA - HARBORVIEW TERRACE	212,000	0	0	0	BREWER
HA CN038	HA D001	X	NYCHA - MONTEREY HUSES/TWIN PARKS CONSOLIDATED	500,000	0	0	0	RIVERA
HA CN039	HA D001	M	NYCHA - SEWARD PARK EXTENSION	350,000	0	0	0	CHIN
HA CN040	HA D001	M	NYCHA - STANLEY ISACCS TENANT ASSOCIATION	50,000	0	0	0	GARODNICK
HA CN041	HA D001	M	NYCHA - STANLEY M. ISAACS NEIGHBORHOOD CENTER, INC.	39,000	0	0	0	GARODNICK
HA CN042	HA D001	M	NYCHA - STANLEY M. ISAACS NEIGHBORHOOD CENTER, INC.	50,000	0	0	0	GARODNICK
HA CN043	HA D001	M	NYCHA - WSUR A (120 W 94 ST)	108,000	0	0	0	BREWER
HA CN044	HA D001	M	NYCHA - WSUR B (74 W 94 ST)	108,000	0	0	0	BREWER
HA CN045	HA D001	X	NYCHA CCTV AND LAYERED ACCESS CONTROL	0	1,500,000	0	0	VACCA
HA CN046	HA D001	X	NYCHA CCTV AND LAYERED ACCESS CONTROL	1,500,000	0	0	0	VACCA
HA CN047	HA D001	M	NYCHA- HOLMES TOWERS TENANT ASSOCIATION	250,000	0	0	0	GARODNICK
HA CN048	HA D001	M	NYCHA IRA ROBBINS SENIOR HOMES	150,000	0	0	0	LAPPIN
HA CN049	HA D001	M	NYCHA: STANLEY ISAACS NEIGHBORHOOD CENTER	135,000	0	0	0	LAPPIN
HA CN051	HA D001	Q	OCEAN BAY/EDGEMERE HOUSES	900,000	0	0	0	RICHARDS
HA CN052	HA D001	X	PATTERSON HOUSES	470,000	0	0	0	ARROYO
HA CN054	HA D001	X	ST. MARY'S HOUSES	500,000	0	0	0	ARROYO
HA CN055	HA D001	X	STEBBINS-HEWETT HOUSES	600,000	0	0	0	ARROYO
HA CN056	HA D001	K	SUMNER HOUSES	875,000	0	0	0	VANN
HA CN057	HA D001	M	TAFT REHAB HOUSES	450,000	0	0	0	DICKENS
HA CN058	HA D001	K	TAYLOR WYTHE HOUSES	100,000	0	0	0	LEVIN
HA CN060	HA D001	M	WALD HOUSES ACCESS RAMP	350,000	0	0	0	MENDEZ
HA CN062	HA D001	A	NYCHA OPERATIONS AND MAINTENANCE	10,000,000	0	0	0	CITYWIDE
HA CN063	HA D001	M	99 FORT WASHINGTON	350,000	0	0	0	JACKSON

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FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
HD CN001	HA D001	K	WYCKOFF GARDENS COMMUNITY CENTER	425,000	0	0	0	LEVIN
HD CN002	HA D001	K	WYCKOFF HOUSE VISITORS CENTER	250,000	0	0	0	FIDLER
TOTALS FOR HOUSING AUTHORITY (51 PROJECTS)				27,650,000	1,500,000	0	0	
HIGHWAY BRIDGES								
HB CN001	HB D215	Q	METROPOLITAN AVE & FRESH POND RD. BRIDGE	100,000	0	0	0	CROWLEY
TOTALS FOR HIGHWAY BRIDGES (1 PROJECT)				100,000	0	0	0	
HOUSING PRESERVATION & DEVELOPMENT								
CS NC002	HD DN787	M	HARLEM DOWLING WEST SIDE CENTER FOR CHILDREN AND FAMILY SERVICES, INC.	500,000	0	0	0	DICKENS, KOPPELL
ED NC014	HD DN533	K	PRATT AREA COMMUNITY COUNCIL	500,000	0	0	0	JAMES
ED NC016	HD DN507	X	WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION	2,500,000	0	0	0	CITYWIDE, KOPPELL, MENDEZ, BLACK, LATINO AND ASIAN CAUCUS
HA CN014	HD DN545	M	CLINTON HOUSING DEVELOPMENT COMPANY	300,000	0	0	0	QUINN
HD NC001	HD DN754	X	810 RIVER AVENUE LLC	1,000,000	0	0	0	ARROYO
HD NC002	HD DN711	X	ALLIED WEST FARMS (NY) LLC	1,100,000	0	0	0	RIVERA, ARROYO
HD NC003	HD DN729	M	BROADWAY HOUSING COMMUNITIES, INC.	3,000,000	0	0	0	ARROYO, GARODNICK, JACKSON
HD NC004	HD DN803	X	CENTER FOR URBAN COMMUNITY SERVICES, INC	500,000	0	0	0	RIVERA
HD NC006	HD DN081	M	COMMUNITY LEAGUE OF THE HEIGHTS (CLOTH)	1,000,000	0	0	0	JACKSON
HD NC007	HD DN661	X	CONCOURSE VILLAGE, INC.	500,000	0	0	0	FOSTER
HD NC014	HD DN758	M	MAPLE COURT HOUSING DEVELOPMENT FUND CORPORATION	500,000	0	0	0	DICKENS
HD NC015	HD DN690	M	MUTUAL REDEVELOPMENT HOUSES, INC.	2,000,000	0	0	0	QUINN
HD NC017	HD DN643	Q	NEIGHBORHOOD HOUSING SERVICES OF JAMAICA, INC.	200,000	0	0	0	COMRIE, JR.
HD NC018	HD DN804	K	NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	300,000	0	0	0	VANN
HD NC019	HD DN525	X	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	1,000,000	0	0	0	CITYWIDE, RECCHIA, JR.
HD NC022	HD DN826	K	OCEAN TOWERS PARTNERS, LLC	477,000	0	0	0	RECCHIA, JR.

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FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
HD NC025	HD DN496	K	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC	1,000,000	0	0	0	DILAN
HD NC028	HD DN786	M	RIVERBEND HOUSING COMPANY, INC.	1,000,000	0	0	0	DICKENS
HD NC029	HD DN500	K	SECOND ATLANTIC TERMINAL HOUSING CORPORATION	300,000	0	0	0	JAMES
HD NC031	HD DN710	K	SOUTHSIDE UNITED HDFC	2,000,000	0	0	0	REYNA, CITYWIDE, WOMEN'S CAUCUS
HD NC033	HD DN805	M	WESTON UNITED COMMUNITY RENEWAL	75,000	0	0	0	DICKENS
HD NC036	HD DN488	K	RESCIND ADD TO HD-DN488	350,000	0	0	0	TECHNICAL ADJUSTMENTS
HD NC037	HD DN397	K	RESCIND ADD TO HD-DN397	500,000	0	0	0	TECHNICAL ADJUSTMENTS
HH CN007	HD DN806	X	WEST END RESIDENCE HDFC, INC. - TRUE /COLORS	500,000	0	0	0	RIVERA
P CN084	HD DN487	K	LINDSAY PARK HOUSING CORP.	500,000	0	0	0	DILAN
PW NC060	HD DN469	K	CAMBA	1,000,000	0	0	0	EUGENE
TOTALS FOR HOUSING PRESERVATION & DEVELOPMENT (26 PROJECTS)				22,602,000	0	0	0	
HOMELESS SERVICES								
HH CN001	HH D025	M	DHS - CATHERINE STREET SHELTER	200,000	0	0	0	CHIN
HH CN004	HH D025	M	PROJECT RENEWAL	301,000	0	0	0	CITYWIDE, BLACK, LATINO AND ASIAN CAUCUS , WOMEN'S CAUCUS
HH NC003	HH DN106	X	COALITION FOR THE HOMELESS, INC.	41,000	0	0	0	CITYWIDE, ROSE, ARROYO
TOTALS FOR HOMELESS SERVICES (3 PROJECTS)				542,000	0	0	0	
HEALTH								
E NC003	HL DN140	R	EDEN II SCHOOL FOR AUTISTIC CHILDREN INC.	1,000,000	0	0	0	RECCHIA, JR.
E NC004	HL DN140	R	EDEN II SCHOOL FOR AUTISTIC CHILDREN INC.	513,000	0	0	0	RECCHIA, JR.
HL NC002	HL DN795	Q	APICHA COMMUNITY HEALTH CENTER	351,000	0	0	0	DROMM, CHIN, MENDEZ
HL NC006	HL DN561	M	COMMUNITY HEALTHCARE NETWORK, INC.	150,000	0	0	0	JACKSON
HL NC011	HL DN808	K	HATZOLAH INCORPORATED	349,000	0	0	0	RECCHIA, JR.
HL NC016	HL DN788	M	LOWER EASTSIDE SERVICE CENTER, INC,	210,000	0	0	0	MENDEZ
HL NC017	HL DN252	K	LUTHERAN MEDICAL CENTER	154,000	0	0	0	GONZALEZ, FIDLER, GENTILE, RECCHIA, JR.

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FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
HL NC018	HL DN252	K	LUTHERAN MEDICAL CENTER	676,000	0	0	0	GONZALEZ, CITYWIDE, FIDLER, GENTILE, WOMEN'S CAUCUS, BROOKLYN DELEGATION
HL NC020	HL DN254	K	MAIMONIDES MEDICAL CENTER	1,237,000	0	0	0	GREENFIELD, EUGENE, FIDLER, GONZALEZ, GREENFIELD, RECCHIA, JR., LANDER, WOMEN'S CAUCUS, GENTILE
HL NC021	HL DN809	M	MEDICARE RIGHTS CENTER	45,000	0	0	0	CITYWIDE
HL NC022	HL DN273	Q	MOUNT SINAI QUEENS	1,700,000	0	0	0	VALLONE, JR.
HL NC024	HL DN652	M	NEW YORK AND PRESBYTERIAN HOSPITAL	448,000	0	0	0	RODRIGUEZ
HL NC025	HL DN201	M	NEW YORK BLOOD CENTER, INC.	650,000	0	0	0	CITYWIDE
HL NC028	HL DN810	M	NEW YORK SOCIETY FOR THE RELIEF OF RUPTURED & CRIPPLED MAINTAINING THE	3,395,000	0	0	0	TECHNICAL ADJUSTMENTS
HL NC029	HL DN775	K	ODA PRIMARY HEALTH CARE NETWORK	101,000	0	0	0	LEVIN
HL NC033	HL DN346	R	RICHMOND MEDICAL CENTER	416,000	0	0	0	RECCHIA, JR., CITYWIDE, ODDO
HL NC035	HL DN367	Q	SAINT MARYS HOSPITAL FOR CHILDREN	406,000	0	0	0	WOMEN'S CAUCUS, CITYWIDE, DROMM, FERRERAS, GENNARO, KOO, WEPRIN, ULRICH, CROWLEY
HL NC039	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	1,081,000	0	0	0	ROSE
HL NC040	HL DN073	K	THE BROOKLYN HOSPITAL CENTER	40,000	0	0	0	JAMES
HL NC041	HL DN273	M	THE MOUNT SINAI HOSPITAL	143,000	0	0	0	ARROYO, CITYWIDE, FERRERAS, GARODNICK, KING, BLACK, LATINO AND ASIAN CAUCUS
HL NC042	HL DN295	M	THE NEW YORK ACADEMY OF MEDICINE	739,000	0	0	0	MARK-VIVERITO
HL NC045	HL DN562	K	THE NEW YORK METHODIST HOSPITAL	198,000	0	0	0	LANDER
HL NC046	HL DN732	Q	TRANSITIONAL SERVICES FOR NEW YORK, INC.	76,000	0	0	0	CITYWIDE
HL NC050	HL DN084	M	CALLEN-LORDE	970,000	0	0	0	TECHNICAL ADJUSTMENTS
HL NC096	HL DN808	K	HATZOLAH INCORPORATED	140,000	0	0	0	TECHNICAL ADJUSTMENTS
PW CN003	HL D083	M	OFFICE OF CHIEF MEDICAL EXAMINER	2,855,000	0	0	0	CITYWIDE
TOTALS FOR HEALTH (26 PROJECTS)				18,043,000	0	0	0	
CITY UNIVERSITY OF NEW YORK								
HN C001	HN D300	M	BARUCH COLLEGE	1,250,000	0	0	0	CITYWIDE

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
HN C009	HN D005	M	BOROUGH OF MANHATTAN COMMUNITY COLLEGE	750,000	0	0	0	CITYWIDE
HN C010	HN D005	M	BOROUGH OF MANHATTAN COMMUNITY COLLEGE	1,000,000	0	0	0	CITYWIDE
HN C014	HN D300	K	BROOKLYN COLLEGE	1,500,000	0	0	0	CITYWIDE
HN C016	HN D300	M	CITY COLLEGE	65,000	0	0	0	CITYWIDE
HN C017	HN D300	M	CITY COLLEGE OF NEW YORK	3,000,000	1,400,000	0	0	BLACK, LATINO AND ASIAN CAUCUS
HN C018	HN D300	R	COLLEGE OF STATEN ISLAND	350,000	0	0	0	ODDO
HN C019	HN D005	M	CUNY	10,000,000	8,750,000	8,000,000	0	CITYWIDE
HN C020	HN D300	M	CUNY - SOC INITIATIVE	1,000,000	0	0	0	CITYWIDE
HN C021	HN D300	M	CUNY CITY COLLEGE	400,000	0	0	0	DICKENS
HN C022	HN D300	R	CUNY COLLEGE OF STATEN ISLAND	100,000	0	0	0	ROSE
HN C024	HN D300	M	CUNY TV	750,000	0	0	0	CITYWIDE
HN C028	HN D005	X	HOSTOS COMMUNITY COLLEGE	2,500,000	0	0	0	BRONX DELEGATION
HN C031	HN D002	M	HUNTER COLLEGE	375,000	0	0	0	GARODNICK
HN C033	HN D004	K	KINGSBOROUGH COMMUNITY COLLEGE	1,500,000	0	0	0	CITYWIDE
HN C035	HN D004	Q	LAGUARDIA COMMUNITY COLLEGE	2,000,000	0	0	0	QUEENS DELEGATION
HN C037	HN D300	X	LEHMAN COLLEGE	3,000,000	0	0	0	BRONX DELEGATION, ARROYO, VACCA
HN C038	HN D300	K	MEDGAR EVERS COLLEGE	2,000,000	0	0	0	CITYWIDE, FIDLER
HN C040	HN D300	K	NEW YORK CITY TECHNICAL COLLEGE	400,000	0	0	0	CITYWIDE, LEVIN, LANDER
HN C042	HN D300	Q	QUEENS COLLEGE	100,000	0	0	0	KOSLOWITZ
HN C043	HN D300	Q	QUEENS COLLEGE	250,000	0	0	0	COMRIE, JR.
HN C045	HN D300	Q	QUEENS COLLEGE - QUEENS HALL COLLECTION CONSOLIDATION PROJECT	250,000	0	0	0	GENNARO
HN C047	HN D003	Q	QUEENSBOROUGH COMMUNITY COLLEGE	250,000	0	0	0	COMRIE, JR.
HN C048	HN D004	Q	QUEENSBOROUGH COMMUNITY COLLEGE	1,500,000	0	0	0	QUEENS DELEGATION
HN C053	HN D300	Q	YORK COLLEGE	200,000	0	0	0	WILLS
HN C056	HN D300	M	CITY COLLEGE	4,400,000	0	0	0	JACKSON

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
PV CN014	HN D300	M	THE GRADUATE CENTER	1,000,000	0	0	0	CITYWIDE
TOTALS FOR CITY UNIVERSITY OF NEW YORK (27 PROJECTS)				39,890,000	10,150,000	8,000,000	0	

HEALTH AND HOSPITALS CORPORATION

HO CN001	HO D003	K	CONEY ISLAND HOSPITAL	1,016,000	0	0	0	BROOKLYN DELEGATION
HO CN002	HO D003	K	CONEY ISLAND HOSPITAL (NYC H&HC)	586,000	0	0	0	NELSON, FIDLER
HO CN004	HO D003	Q	ELMHURST HOSPITAL	2,000,000	0	0	0	QUEENS DELEGATION
HO CN012	HO D003	R	SEA VIEW HOSPITAL / MEALS ON WHEELS	250,000	0	0	0	ODDO
HO CN014	HO D003	Q	QUEENS HOSPITAL CENTER	750,000	0	0	0	COMRIE, JR.
HO CN018	HO D003	K	NYC H&HC CONEY ISLAND HOSPITAL	500,000	0	0	0	NELSON
HO CN019	HO D003	K	NYC H&HC CONEY ISLAND HOSPITAL	730,000	0	0	0	NELSON
HO CN020	HO D003	R	155 VANDERBILT AVENUE MEDICAL CENTER	4,500,000	0	0	0	CITYWIDE
HO CN022	HO D003	M	BELLEVUE HOSPITAL CENTER	2,000,000	0	0	0	CITYWIDE
HO CN026	HO D003	M	GOUVERNEUR HEALTHCARE SERVICES	450,000	0	0	0	CITYWIDE
HO CN027	HO D003	M	HARLEM HOSPITAL CENTER	2,761,000	0	0	0	CITYWIDE
HO CN028	HO D003	A	HHC DISABILITY OPTIMIZATION RENOVATIONS	2,500,000	2,500,000	0	0	CITYWIDE
HO CN029	HO D003	K	KINGS COUNTY HOSPITAL CENTER	534,000	0	0	0	CITYWIDE
HO CN030	HO D003	X	LINCOLN MEDICAL AND MENTAL HEALTH CENTER	910,000	0	0	0	CITYWIDE, ARROYO
HO CN031	HO D003	M	METROPOLITAN HOSPITAL CENTER	900,000	0	0	0	CITYWIDE
HO CN032	HO D003	Q	QUEENS HOSPITAL CENTER	135,000	0	0	0	CITYWIDE
TOTALS FOR HEALTH AND HOSPITALS CORPORATION (16 PROJECTS)				20,522,000	2,500,000	0	0	

HUMAN RESOURCES

AG NC013	HR DN145	Q	ELMCOR YOUTH AND ADULT ACTIVITIES, INC	1,000,000	0	0	0	TECHNICAL ADJUSTMENTS
HR NC005	HR DN756	X	QSAC, INC.	40,000	0	0	0	ARROYO, BRONX DELEGATION, CITYWIDE, PALMA, VACCA
PW NC014	HR DN821	X	FEDERATION EMPLOYMENT AND GUIDANCE SERVICE, INC.	325,000	0	0	0	KOPPELL

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FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
PW NC032	HR DN822	K	OPPORTUNITIES FOR A BETTER TOMORROW	62,000	0	0	0	GONZALEZ
TOTALS FOR HUMAN RESOURCES (4 PROJECTS)				1,427,000	0	0	0	
HIGHWAYS								
HN NC004	HW D102	M	YESHIVA UNIVERSITY	100,000	0	0	0	RODRIGUEZ
HW CN001	HW D103	Q	111TH STREET MALLS	2,700,000	0	0	0	FERRERAS, CITYWIDE
HW CN002	HW D103	Q	37TH RD.PLAZA AND WAYFINDING INSTALLATION.	117,000	0	0	0	DROMM
HW CN003	HW D103	Q	78TH STREET PLAZA CONSTRUCTION	500,000	0	0	0	DROMM
HW CN004	HW D101	K	CHURCH AVENUE PEDESTRIAN SAFETY	300,000	0	0	0	LANDER
HW CN005	HW D101	K	CORTELYOU ROAD SAFETY IMPROVEMENTS	100,000	0	0	0	EUGENE
HW CN009	HW D101	K	DEPARTMENT OF TRANSPORTATION	700,000	0	0	0	REYNA, CITYWIDE
HW CN010	HW D101	K	DEPARTMENT OF TRANSPORTATION	2,000,000	0	0	0	DILAN
HW CN011	HW D102	M	DEPARTMENT OF TRANSPORTATION	200,000	0	0	0	GARODNICK
HW CN012	HW D102	M	DEPARTMENT OF TRANSPORTATION	250,000	0	0	0	GARODNICK
HW CN014	HW D102	M	DEPARTMENT OF TRANSPORTATION - LES BID	60,000	0	0	0	CHIN
HW CN016	HW D103	Q	DOT	300,000	0	0	0	VAN BRAMER
HW CN018	HW D103	M	DOT - BOGARDUS GARDEN	100,000	0	0	0	CHIN
HW CN019	HW D103	R	DOT - MILLING	500,000	0	0	0	STATEN ISLAND DELEGATION
HW CN020	HW D103	Q	DOT - WOODHAVEN BOULEVARD - STUDY/IMPLAMANTATION	500,000	0	0	0	KOSLOWITZ
HW CN022	HW D103	Q	DOT SAFE ROUTE TO SCHOOLS	300,000	0	0	0	CROWLEY
HW CN024	HW D103	Q	ELMJACK MALL	200,000	0	0	0	DROMM
HW CN026	HW D102	M	HUDSON SQUARE DISTRICT DEVELOPMENT ASSOCIATION	1,200,000	4,000,000	6,000,000	0	CITYWIDE
HW CN029	HW D104	R	NYC DOT PLAZA PARK PROGRAM	250,000	0	0	0	ROSE
HW CN030	HW D104	R	RICHMOND AVE/ARMSTRONG AVE	250,000	0	0	0	IGNIZIO
HW CN031	HW D101	K	SEAVIEW AVENUE MEDIAN PROJECT	100,000	0	0	0	FIDLER

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
HW CN032	HW D103	Q	ST. JOAN OF ARC SAFE ROUTES TO SCHOOLS	300,000	0	0	0	DROMM
HW CN034	HW D103	Q	TRAFFIC ISLANDS @ BEACH 94TH ST. PARKING LOT, B. 108 ST., B. 95TH ST. F	50,000	0	0	0	ULRICH
HW CN034	HW D104	R	NYC DOT PLAZA PARK PROGRAM	250,000	0	0	0	STATEN ISLAND DELEGATION
HW CN035	HW D101	K	DOT RESURFACING STREETS IN CD 43	400,000	0	0	0	GENTILE
HW CN036	HW D103	Q	841 HWPLZ014Q - 37TH ROAD PLAZA RECONSTRUCTION	200,000	0	0	0	DROMM
HW CN037	HW D103	Q	841 HWPL20006 - PRIOR NOTICE SIDEWALKS	150,000	0	0	0	VALLONE, JR.
HW CN038	HW D103	Q	DOT UPGRADES TO ASTORIA BLVD.	800,000	0	0	0	FERRERAS
TOTALS FOR HIGHWAYS (28 PROJECTS)				12,877,000	4,000,000	6,000,000	0	
NEW YORK RESEARCH LIBRARY								
L CN001	L D002	M	NYPL RESEARCH LIBRARIES	2,400,000	0	0	0	TECHNICAL ADJUSTMENTS
PO CN006	L D002	M	NYPL - LIBRARY FOR PERFORMING ARTS	35,000	0	0	0	BREWER
PV CN013	L D002	M	SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE	750,000	0	0	0	DICKENS
TOTALS FOR NEW YORK RESEARCH LIBRARY (3 PROJECTS)				3,185,000	0	0	0	
BROOKLYN PUBLIC LIBRARY								
LB CN002	LB D104	K	BROOKLYN PUBLIC LIBRARY	5,000,000	0	0	0	CITYWIDE, VAN BRAMER
LB CN003	LB D104	K	BROOKLYN PUBLIC LIBRARY	775,000	0	0	0	REYNA, CITYWIDE
LB CN004	LB D104	K	BROOKLYN PUBLIC LIBRARY	375,000	0	0	0	GENTILE
LB CN005	LB D104	K	BROOKLYN PUBLIC LIBRARY	1,000,000	0	0	0	DILAN
LB CN006	LB D104	K	BROOKLYN PUBLIC LIBRARY COMPUTERS	75,000	0	0	0	LANDER
LB CN007	LB D104	K	BROOKLYN PUBLIC LIBRARY MIDWOOD BRANCH	250,000	0	0	0	GREENFIELD
TOTALS FOR BROOKLYN PUBLIC LIBRARY (6 PROJECTS)				7,475,000	0	0	0	
NEW YORK PUBLIC LIBRARY								
LN CN004	LN D008	M	EPIPHANY LIBRARY	200,000	0	0	0	MENDEZ
LN CN005	LN D008	X	MOSHOLU LIBRARY	450,000	0	0	0	KOPPELL

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
LN CN006	LN D008	X	NEW WESTCHESTER SQUARE BRANCH LIBRARY	0	2,000,000	0	0	VACCA
LN CN007	LN D008	X	NEW WESTCHESTER SQUARE BRANCH LIBRARY	2,000,000	0	0	0	VACCA
LN CN008	LN D008	X	NEW YORK PUBLIC LIBRARY	500,000	0	0	0	ARROYO
LN CN010	LN D008	M	NEW YORK PUBLIC LIBRARY	5,000,000	0	0	0	CITYWIDE
LN CN011	LN D008	M	NEW YORK PUBLIC LIBRARY	6,000,000	5,500,000	0	0	CITYWIDE
LN CN012	LN D008	M	NEW YORK PUBLIC LIBRARY- 58TH STREET BRANCH	100,000	0	0	0	GARODNICK
LN CN013	LN D008	M	NEW YORK PUBLIC LIBRARY- 96TH STREET BRANCH	100,000	0	0	0	GARODNICK
LN CN014	LN D008	M	NEW YORK PUBLIC LIBRARY-- MID MANHATTAN LIBRARY	50,000	0	0	0	QUINN
LN CN015	LN D008	M	NEW YORK PUBLIC LIBRARY-- MUHLENBERG BRANCH	500,000	0	0	0	QUINN
LN CN020	LN D008	M	ROOSEVELT ISLAND LIBRARY	50,000	0	0	0	LAPPIN
LN CN021	LN D008	M	ROOSEVELT ISLAND LIBRARY	1,000,000	0	0	0	LAPPIN
LN CN022	LN D008	X	SPUYTEN DUYVIL LIBRARY	300,000	0	0	0	KOPPELL
PO CN005	LN D008	M	NYPL - CHATHAM SQUARE	100,000	0	0	0	CHIN
PO CN007	LN D008	R	NYPL - SECURITY SYSTEMS	180,000	0	0	0	ODDO
TOTALS FOR NEW YORK PUBLIC LIBRARY (16 PROJECTS)				16,530,000	7,500,000	0	0	
QUEENS PUBLIC LIBRARY								
LQ CN003	LQ D001	Q	BROAD CHANNEL LIBRARY	250,000	0	0	0	ULRICH
LQ CN004	LQ D001	Q	BROADWAY LIBRARY - PHASE III AND PHASE IV UPGRADES - CYBER CENTER AND W	135,000	0	0	0	VALLONE, JR., CITYWIDE, MENDEZ
LQ CN005	LQ D001	Q	FOREST HILLS LIBRARY	650,000	0	0	0	KOSLOWITZ, CITYWIDE
LQ CN006	LQ D001	Q	HOWARD BEACH LIBRARY	185,000	0	0	0	ULRICH
LQ CN008	LQ D001	Q	MITCHELL-LINDEN LIBRARY	500,000	0	0	0	KOO
LQ CN009	LQ D001	Q	OZONE PARK LIBRARY	350,000	0	0	0	ULRICH
LQ CN010	LQ D001	Q	QBPL GLENDALE RENOVATION	280,000	0	0	0	CROWLEY
LQ CN013	LQ D001	Q	QUEENS LIBRARY	87,000	0	0	0	COMRIE, JR.

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LQ CN014	LQ D001	Q	QUEENS LIBRARY	87,000	0	0	0	COMRIE, JR.
LQ CN015	LQ D001	Q	QUEENS LIBRARY	87,000	0	0	0	COMRIE, JR.
LQ CN016	LQ D001	Q	QUEENS LIBRARY	92,000	0	0	0	COMRIE, JR.
LQ CN023	LQ D001	Q	QUEENS PUBLIC LIBRARY	150,000	0	0	0	VAN BRAMER
LQ CN024	LQ D001	Q	QUEENS PUBLIC LIBRARY	740,000	0	0	0	VAN BRAMER
LQ CN027	LQ D001	Q	QUEENS PUBLIC LIBRARY	5,000,000	0	0	0	CITYWIDE
LQ CN028	LQ D001	Q	QUEENS PUBLIC LIBRARY - EAST ELMHURST LIBRARY	50,000	0	0	0	FERRERAS
LQ CN030	LQ D001	Q	RICHMOND HILL LIBRARY	150,000	0	0	0	KOSLOWITZ
LQ CN031	LQ D001	Q	RICHMOND HILL LIBRARY	200,000	0	0	0	KOSLOWITZ
LQ CN032	LQ D001	Q	ROSEDALE	1,000,000	0	0	0	RICHARDS
LQ CN034	LQ D001	Q	QUEENS LIBRARY LEFRAK	50,000	0	0	0	CITYWIDE
LQ CN035	LQ D001	Q	QUEENS LIBRARY LEFRAK	56,000	0	0	0	FERRERAS
LQ CN036	LQ D001	Q	ELMHURST LIBRARY	500,000	0	0	0	DROMM
LQ CN037	LQ D001	Q	LAURELTON BRANCH RENOVATIONS	1,683,000	0	0	0	RICHARDS
TOTALS FOR QUEENS PUBLIC LIBRARY (22 PROJECTS)				12,282,000	0	0	0	

PARKS AND RECREATION

E CN777	P D018	M	THOMAS JEFFERSON PARK BASKETBALL COURT UPGRADE	300,000	0	0	0	MARK-VIVERITO
HA CN008	P D019	Q	BOWNE HOUSE	120,000	0	0	0	KOO
P CN001	P D018	M	24 SYCAMORES PARK	1,700,000	0	0	0	LAPPIN
P CN002	P D017	K	3RD STREET GREEN CORRIDOR	170,000	0	0	0	LANDER
P CN003	P D021	X	AGNES HAYWOOD PLAYGROUND	1,300,000	0	0	0	KING
P CN004	P D018	M	ALBANO PLAYGROUND HANDBALL COURT MULTI USE	300,000	0	0	0	MENDEZ
P CN010	P D018	M	BARUCH PLAYGROUND BATHROOM RENOVATIONS	250,000	0	0	0	MENDEZ
P CN012	P D017	K	BRIGHAM PARK BIKE PATH	450,000	0	0	0	FIDLER
P CN013	P D021	X	BRONX PARK EAST FITNESS AREA	200,000	0	0	0	VACCA

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P CN014	P D017	K	BROOKLYN BRIDGE PARK	3,000,000	0	0	0	CITYWIDE, LEVIN
P CN018	P D021	X	C0-OP CITY BALLFIELDS	300,000	0	0	0	KING
P CN019	P D017	K	CANARSIE PARK COMFORT STATION	100,000	0	0	0	FIDLER
P CN020	P D018	M	CARMANSVILLE PLAYGROUND	1,400,000	0	0	0	JACKSON
P CN021	P D017	K	COMMODORE BARRY PARK,LIGHTING	700,000	0	0	0	JAMES
P CN023	P D020	R	CORPORAL THOMPSON PARK	100,000	0	0	0	ROSE
P CN025	P D021	X	CROTONA PARK	1,050,000	0	0	0	RIVERA
P CN026	P D019	Q	CUNNINGHAM PARK ENHANCEMENT OF PICNIC AREA	375,000	0	0	0	WEPRIN
P CN027	P D021	X	DAVIDSON PLAY GROUND	1,000,000	0	0	0	FOSTER
P CN028	P D822	Q	DEPARTMENT OF PARKS & RECREATION	300,000	0	0	0	ULRICH
P CN033	P D018	M	DEPARTMENT OF PARKS AND RECREATION	175,000	0	0	0	GARODNICK
P CN034	P D018	M	DEPARTMENT OF PARKS AND RECREATION	50,000	0	0	0	GARODNICK
P CN036	P D017	K	DIGILIO PLAYGROUND PHASE 1	1,975,000	0	0	0	GREENFIELD
P CN037	P D018	M	DPR - ALFRED E SMITH RECREATIONAL CENTER	50,000	0	0	0	CHIN
P CN038	P D018	M	DPR - B.R.C.	220,000	0	0	0	CHIN
P CN039	P D019	Q	DPR - CAPTAIN TILLY PARK	1,220,000	0	0	0	GENNARO
P CN040	P D018	M	DPR - COLUMBUS PARK	150,000	0	0	0	CHIN
P CN041	P D019	Q	DPR - FMCP (MEADOW LAKE PATHS AND ROADWAYS)	1,000,000	0	0	0	GENNARO
P CN042	P D018	M	DPR - GRAND AND LAFAYETTE	250,000	0	0	0	CHIN
P CN043	P D018	M	DPR - LUTHER GULICK PARK	250,000	0	0	0	CHIN
P CN045	P D018	M	DPR - WASHINGTON MARKET PARK	35,000	0	0	0	CHIN
P CN046	P D018	M	DPR - WASHINGTON MARKET PARK	40,000	0	0	0	CHIN
P CN048	P D019	Q	DPR JUNIPER VALLEY PARK	1,000,000	0	0	0	CROWLEY
P CN050	P D019	Q	DPR MARY WHALEN PARK	300,000	0	0	0	CROWLEY
P CN052	P D017	K	DR. JOHN'S PLAYGROUND	1,000,000	0	0	0	FIDLER

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P CN053	P D020	R	DUGAN PLAYGROUND RECONSTRUCTION	850,000	0	0	0	ODDO
P CN054	P D017	K	EAST RIVER STATE PARK	450,000	0	0	0	LEVIN
P CN055	P D019	Q	FITNESS EQUIPMENT	75,000	0	0	0	ULRICH
P CN056	P D019	Q	FLUSHING MEADOWS CORONA PARK - MEADOW LAKE PATHS	1,100,000	0	0	0	KOSLOWITZ, CITYWIDE
P CN058	P D018	M	FRIENDS OF THE HIGH LINE	500,000	0	0	0	CITYWIDE
P CN059	P D019	Q	FT TOTTEN PARK AND CROCHERON PARK	150,000	0	0	0	HALLORAN
P CN060	P D019	Q	FT. TOTTEN PARK	100,000	0	0	0	HALLORAN
P CN061	P D017	K	GALLOPNYC	2,500,000	0	0	0	CITYWIDE, LANDER
P CN062	P D017	K	GLENWOOD PLAYGROUND	500,000	0	0	0	WILLIAMS
P CN063	P D020	R	GRANDVIEW PLAYGROUND	100,000	0	0	0	ROSE
P CN064	P D020	R	GREENCROFT PLAYGROUND	1,500,000	0	0	0	IGNIZIO
P CN066	P D018	M	HAMILTON FISH PARK	400,000	0	0	0	MENDEZ
P CN068	P D019	Q	HART PLAYGROUND	500,000	0	0	0	VAN BRAMER
P CN069	P D021	X	HIGHBRIDGE GREENWAY PROMENADE	500,000	0	0	0	FOSTER
P CN070	P D018	M	HIGHBRIDGE PARK	200,000	0	0	0	RODRIGUEZ
P CN071	P D019	Q	HINTON PARK NORTH	600,000	0	0	0	FERRERAS
P CN072	P D019	Q	HINTON PARK SOUTH	1,000,000	0	0	0	FERRERAS
P CN073	P D019	Q	HOYT AVENUE PLAYGROUND	500,000	0	0	0	VALLONE, JR.
P CN078	P D021	X	JOYCE KILMER PARK	450,000	0	0	0	FOSTER
P CN079	P D019	Q	JUNCTION PLAYGROUND	850,000	0	0	0	FERRERAS
P CN080	P D019	Q	KEW GARDENS PARK @ OVERLOOK	800,000	0	0	0	KOSLOWITZ
P CN081	P D019	Q	LAURELTON PLAYGROUND	250,000	0	0	0	RICHARDS
P CN082	P D017	K	LINCOLN TERRACE TENNIS BUILDING	2,000,000	0	0	0	MEALY
P CN083	P D017	K	LINDEN/ GERSHWIN PARK - EXERCISE PAVILLION	150,000	0	0	0	BARRON
P CN086	P D017	K	LOTT HOUSE INTERIOR PHASE II	1,000,000	0	0	0	FIDLER

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P CN087	P D019	Q	MACNEIL PARK	100,000	0	0	0	HALLORAN
P CN089	P D017	K	MARINE PARK GOLF COURSE	750,000	0	0	0	CITYWIDE
P CN092	P D019	Q	MCNEIL PARK AND FT TOTTEN PARK	150,000	0	0	0	HALLORAN
P CN093	P D021	X	MILLBROOK PLAYGROUND	550,000	0	0	0	MARK-VIVERITO
P CN094	P D019	Q	MOBI-MATS (ADA RAMPS)*	180,000	0	0	0	ULRICH
P CN095	P D018	M	NYC DPR - BENNERSON PLAYGROUND	1,200,000	0	0	0	BREWER
P CN098	P D018	M	NYC DPR - ST. GREGORY'S PARK	1,000,000	0	0	0	BREWER
P CN099	P D018	M	NYC DPR - THEODORE ROOSEVELT PARK	250,000	0	0	0	BREWER
P CN101	P D018	M	CHELSEA PARK	500,000	0	0	0	QUINN
P CN102	P D018	M	DEWITT CLINTON PARK	400,000	0	0	0	QUINN
P CN103	P D018	M	JACKSON SQUARE - PARK RENOVATION	800,000	0	0	0	QUINN
P CN104	P D018	M	NYC PARKS DEPARTMENT-- LITTLE RED TRIANGLE	950,000	0	0	0	QUINN
P CN105	P D018	M	ORCHARD ALEEEY PICKET FENCE	40,000	0	0	0	MENDEZ
P CN107	P D933	M	PARKS DEPARTMENT EQUIPMENT	60,000	0	0	0	LAPPIN
P CN108	P D019	Q	PARKS DEPT. BEACH VEHICLE*	35,000	0	0	0	ULRICH
P CN110	P D019	Q	PAUL RAIMONDA PLAYGROUND	150,000	0	0	0	VALLONE, JR.
P CN113	P D019	Q	POWELL COVE - OSPREY LANDING	100,000	0	0	0	HALLORAN
P CN114	P D017	K	PROSPECT PARK ALLIANCE	126,000	0	0	0	LEVIN, FIDLER, LANDER
P CN115	P D017	K	PROSPECT PARK ALLIANCE	2,000,000	0	0	0	BROOKLYN DELEGATION, CITYWIDE, FIDLER, LANDER
P CN117	P D017	K	PROSPECT PARK LONG MEADOW BALLFIELDS	400,000	0	0	0	LANDER
P CN118	P D019	Q	QUEENSBRIDGE PARK	2,500,000	0	0	0	VAN BRAMER
P CN119	P D017	K	RIDING RING IN PROSPECT PARK	100,000	0	0	0	LANDER
P CN121	P D019	Q	ROCKAWAY FREEWAY DOGPARK	300,000	0	0	0	ULRICH
P CN123	P D020	R	SCHMUL PARK BALLFIELDS	750,000	0	0	0	ODDO
P CN124	P D020	R	SEASIDE NATURE PARK CONFORT STATION	1,000,000	0	0	0	IGNIZIO

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P CN125	P D017	K	SETH LOWE PARK	1,000,000	0	0	0	GREENFIELD
P CN131	P D019	Q	SQPA-ROY WILKINS PARK	850,000	0	0	0	COMRIE, JR.
P CN134	P D017	K	STOUB PARK, UPGRADE OF THE ENTIRE PARK	500,000	0	0	0	JAMES
P CN141	P D019	Q	TRAVERS PARK RENNOVATION	2,000,000	0	0	0	DROMM
P CN142	P D822	K	TREE GUARDS	353,000	0	0	0	GONZALEZ
P CN143	P D822	K	TREE PLANTING	100,000	0	0	0	LEVIN
P CN147	P D019	Q	VETERANS GROVE SPRAY SHOWER	350,000	0	0	0	DROMM
P CN149	P D017	K	WASHINGTON HALL PARK	500,000	0	0	0	JAMES
P CN151	P D021	X	WOODLAWN DOG RUN	150,000	0	0	0	KOPPELL
P CN152	P D019	Q	PS 191Q	100,000	0	0	0	WEPRIN
P CN153	P D017	K	ABE STARK STAKING RINK	250,000	0	0	0	RECCHIA, JR.
P CN155	P D933	K	CYCLONE STADIUM	200,000	0	0	0	RECCHIA, JR.
P CN156	P D018	M	DPR - LUTHER GULICK PARK	250,000	0	0	0	CITYWIDE
P CN156	P D017	K	FULTON PARK	2,350,000	0	0	0	VANN
P CN157	P D017	K	SUMMER PLAYGROUND (P.S 59)	400,000	0	0	0	VANN
P CN158	P D822	K	DEPARTMENT OF PARKS	213,000	0	0	0	GREENFIELD
P CN159	P D017	K	AVENUE L KOLBERT PLAYGROUND	500,000	0	0	0	GREENFIELD
P CN160	P D021	X	ST. JAMES PARK	50,000	0	0	0	CABRERA
P CN161	P D018	M	MT. MORRIS FIRE WATCHTOWER	1,500,000	0	0	0	TECHNICAL ADJUSTMENTS
P CN162	P D822	K	TREE GUARDS	35,000	0	0	0	LEVIN
P CN163	P D822	K	TREE BED EXPANSION	130,000	0	0	0	JAMES
P CN164	P D018	M	RENOVATION OF MALLS	212,000	0	0	0	JACKSON
P CN165	P D018	M	RENOVATION OF MALLS	250,000	0	0	0	DICKENS
P CN166	P D018	M	RENOVATION OF MALLS	200,000	0	0	0	BREWER
P CN167	P D018	M	DYCKMAN MARINA ECO DOCK RECON	350,000	0	0	0	JACKSON

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FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
P CN168	P D021	X	SKATE PARK PROJECT	1,000,000	0	0	0	KOPPELL
P CN169	P D017	K	BROWNSVILLE RECREATION CENTER	1,000,000	0	0	0	TECHNICAL ADJUSTMENTS
P NC001	P D018	M	ASPHALT GREEN, INC.	500,000	0	0	0	LAPPIN
P NC003	P DN534	M	FRANKLIN D. ROOSEVELT FOUR FREEDOMS PARK, LLC	900,000	0	0	0	GARODNICK, CITYWIDE, LAPPIN, VAN BRAMER
P NC004	P D017	K	OPEN SPACE ALLIANCE FOR NORTH BROOKLYN	107,000	0	0	0	LEVIN
PV CN001	P D021	X	52 PARK	725,000	0	0	0	ARROYO
PV CN003	P D019	Q	BAYSIDE HISTORICAL SOCIETY	150,000	0	0	0	HALLORAN
PV CN011	P D019	Q	MUSIC STAGE IN CUNNINGHAM PARK	300,000	0	0	0	WEPRIN
PV NC104	P DN510	M	NEW YORK RESTORATION PROJECT	385,000	0	0	0	CITYWIDE, GARODNICK, RODRIGUEZ, JACKSON
TOTALS FOR PARKS AND RECREATION (118 PROJECTS)				70,106,000	0	0	0	

POLICE

PO CN001	PO D185	X	NYPD	40,000	0	0	0	CABRERA
PO CN004	PO D185	Q	NYPD SECURITY CAMERAS	35,000	0	0	0	HALLORAN
PO CN014	PO D185	Q	PORTABLE SECURITY CAMERAS	100,000	0	0	0	WEPRIN
PO CN015	PO D185	K	PUBLIC SAFETY CAMERA PROJECT	400,000	0	0	0	WILLIAMS
PO CN016	PO D185	M	SECURITY CAMERAS	7,000,000	0	0	0	CITYWIDE
PO CN019	PO D185	Q	SECURITY CAMERAS	981,000	0	0	0	KOSLOWITZ
PO CN020	PO D185	X	POLICE ARGUS CAMERAS	24,000	0	0	0	CABRERA
PO CN021	PO D185	Q	POLICE ARGUS CAMERAS	5,000	0	0	0	ULRICH
PO CN022	PO D185	Q	POLICE ARGUS CAMERA	25,000	0	0	0	DROMM
PO CN023	PO D185	X	POLICE ARGUS CAMERA	5,000	0	0	0	PALMA
PO CN024	PO D185	K	NYPD SECURITY CAMERAS	415,000	0	0	0	GREENFIELD
PO CN025	PO D185	X	POLICE DEPARTMENT	31,000	0	0	0	PALMA
PO CN026	PO D185	Q	NYPD CAMERAS	26,000	0	0	0	VAN BRAMER
PO CN027	PO D185	K	NYPD SECURITY CAMERAS	140,000	0	0	0	GENTILE

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FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
TOTALS FOR POLICE (14 PROJECTS)				9,227,000	0	0	0	
CULTURAL AFFAIRS								
E NC007	PV DN811	M	SCHOOL OF AMERICAN BALLET, INC.	250,000	0	0	0	CITYWIDE, GARODNICK, BREWER
HD NC011	PV DN653	M	HENRY STREET SETTLEMENT	590,000	0	0	0	CHIN
HL NC012	PV DN773	Q	HOSPITAL AUDIENCES, INC.	18,000	0	0	0	CITYWIDE
HL NC027	PV D279	M	NEW YORK CITY CENTER, INC.	600,000	0	0	0	CITYWIDE, GARODNICK
P NC002	PV DN610	K	BROOKLYN BOTANIC GARDEN CORPORATION	2,500,000	0	0	0	CITYWIDE, FIDLER, VAN BRAMER, CROWLEY, GENTILE, KOSLOWITZ
PV CN006	PV D176	X	BRONX ZOO WILDLIFE CONSERVATION SOCIETY	1,372,000	0	0	0	RIVERA
PV CN007	PV D467	K	CONEY ISLAND AMPHITHEATER	17,000,000	0	0	0	CITYWIDE
PV CN010	PV DN812	M	JULIA DE BURGOS LATINO CULTURAL CENTER	400,000	0	0	0	MARK-VIVERITO
PV CN012	PV DN655	Q	QUEENS COUNTY FARM MUSEUM ROOF REPAIR	35,000	0	0	0	WEPRIN
PV NC001	PV DN463	M	ABC NO RIO	150,000	0	0	0	CHIN
PV NC004	PV D034	M	AMERICAN MUSEUM OF NATURAL HISTORY	2,500,000	0	0	0	CITYWIDE, VAN BRAMER, BREWER
PV NC005	PV D034	M	AMERICAN MUSEUM OF NATURAL HISTORY	250,000	0	0	0	CITYWIDE, VAN BRAMER, BREWER
PV NC006	PV DN794	M	AMERICAS SOCIETY, INC.	350,000	0	0	0	GARODNICK
PV NC007	PV D018	M	AMIGOS DEL MUSEO DEL BARRIO, INC.	250,000	0	0	0	JACKSON, ARROYO, CITYWIDE, MARK-VIVERITO, MENDEZ
PV NC008	PV DN195	M	AN CLAUDHEAMH SOLUIS	8,000,000	5,000,000	0	0	CITYWIDE
PV NC011	PV DN038	M	ATLANTIC THEATER COMPANY	300,000	0	0	0	CITYWIDE
PV NC012	PV DN042	M	BALLET HISPANICO OF NEW YORK, INC.	250,000	0	0	0	BREWER
PV NC015	PV DN654	K	BEDFORD STUYVESANT RESTORATION CORPORATION	533,000	0	0	0	VANN, CITYWIDE, FIDLER
PV NC018	PV DN654	K	BEDFORD STUYVESANT RESTORATION CORPORATION	396,000	0	0	0	VANN, CITYWIDE, FIDLER
PV NC019	PV DN088	K	BRIC ARTS MEDIA BKLYN, INC.	600,000	0	0	0	CITYWIDE, FIDLER, LANDER, LEVIN
PV NC020	PV DN088	K	BRIC ARTS MEDIA BKLYN, INC.	500,000	0	0	0	CITYWIDE, FIDLER, LANDER
PV NC021	PV DN088	K	BRIC ARTS MEDIA BKLYN, INC.	40,000	0	0	0	LANDER, CITYWIDE, FIDLER, LEVIN

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FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
PV NC022	PV DN729	M	BROADWAY HOUSING COMMUNITIES, INC.	750,000	0	0	0	CITYWIDE, BREWER
PV NC023	PV D467	X	BRONX CHILDREN'S MUSEUM	25,000	0	0	0	ARROYO, BRONX DELEGATION, CITYWIDE, PALMA
PV NC025	PV DN677	X	BRONX RIVER ART CENTER, INC.	578,000	0	0	0	RIVERA
PV NC026	PV D264	K	BROOKLYN ACADEMY OF MUSIC, INC.	1,250,000	0	0	0	CITYWIDE, FIDLER, VAN BRAMER
PV NC030	PV D262	K	BROOKLYN CHILDREN'S MUSEUM CORPORATION	750,000	0	0	0	BROOKLYN DELEGATION, CITYWIDE, FIDLER
PV NC033	PV D235	K	BROOKLYN INSTITUTE OF ARTS & SCIENCES	2,300,000	0	0	0	JAMES, CITYWIDE, FIDLER, VAN BRAMER
PV NC035	PV DN645	K	BROOKLYN YOUTH CHORUS ACADEMY INC.	28,000	0	0	0	LEVIN
PV NC036	PV DN645	K	BROOKLYN YOUTH CHORUS ACADEMY INC.	54,000	0	0	0	LEVIN
PV NC039	PV D475	M	CITY CENTER OF MUSIC AND DRAMA, INC.	1,000,000	0	0	0	CITYWIDE, BREWER
PV NC040	PV DN813	M	CITY LORE, INC.	50,000	0	0	0	MENDEZ
PV NC043	PV DN332	Q	CONRAD POPPENHUSEN ASSOCIATION	250,000	0	0	0	HALLORAN
PV NC045	PV DN122	M	DANCE THEATRE OF HARLEM, INC.	1,243,000	0	0	0	JACKSON, BLACK, LATINO AND ASIAN CAUCUS
PV NC046	PV DN124	K	DANCEWAVE, INC.	250,000	0	0	0	LEVIN
PV NC047	PV DN814	M	DIA CENTER FOR THE ARTS, INC.	750,000	0	0	0	CITYWIDE
PV NC049	PV DN131	M	DOWNTOWN ART	240,000	0	0	0	MENDEZ
PV NC050	PV DN132	M	DOWNTOWN COMMUNITY TELEVISION CENTER, INC. (DCTV)	25,000	0	0	0	CITYWIDE, BREWER
PV NC053	PV DN717	M	EYEBEAM ATELIER	30,000	0	0	0	CITYWIDE
PV NC055	PV D040	Q	FLUSHING COUNCIL ON CULTURE AND THE ARTS	95,000	0	0	0	KOO, BLACK, LATINO AND ASIAN CAUCUS , CITYWIDE, COMRIE, JR., MANHATTAN DELEGATION, VAN BRAMER
PV NC056	PV D040	Q	FLUSHING COUNCIL ON CULTURE AND THE ARTS	5,000	0	0	0	COMRIE, JR.
PV NC060	PV DN181	M	HARLEM SCHOOL OF THE ARTS	250,000	0	0	0	CITYWIDE
PV NC062	PV DN185	M	HOME FOR CONTEMPORARY THEATRE & ART	28,000	0	0	0	CITYWIDE
PV NC064	PV DN815	M	HUDSON GUILD, INC.	1,205,000	0	0	0	QUINN
PV NC069	PV DN194	M	INTREPID MUSEUM FOUNDATION	250,000	0	0	0	CITYWIDE, VAN BRAMER
PV NC071	PV DN204	M	JAZZ AT LINCOLN CENTER, INC.	1,260,000	0	0	0	CITYWIDE, MENDEZ, BREWER, JACKSON

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FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
PV NC072	PV DN209	K	JEWISH CHILDREN'S MUSEUM	175,000	0	0	0	CITYWIDE, FIDLER
PV NC073	PV DN222	M	JOYCE THEATER FOUNDATION, INC.	25,000	0	0	0	CITYWIDE
PV NC074	PV D467	K	KINGS MAJESTIC	1,750,000	0	0	0	CITYWIDE
PV NC075	PV DN134	M	LA MAMA EXPERIMENTAL THEATRE CLUB, INC	500,000	0	0	0	CITYWIDE, VAN BRAMER
PV NC079	PV DN816	M	LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.	18,000	0	0	0	CITYWIDE
PV NC083	PV D489	M	LINCOLN CENTER FOR THE PERFORMING ARTS, INC.	144,000	0	0	0	CITYWIDE, ARROYO, BREWER, CROWLEY, DROMM, JACKSON, MENDEZ, PALMA, RODRIGUEZ, KING, VAN BRAMER
PV NC084	PV D489	M	LINCOLN CENTER FOR THE PERFORMING ARTS, INC.	500,000	0	0	0	ARROYO, BREWER, CITYWIDE, DROMM, MENDEZ, PALMA, RODRIGUEZ, VAN BRAMER, CROWLEY, JACKSON, KING, MANHATTAN DELEGATION
PV NC085	PV DN247	M	LOWER EAST SIDE TENEMENT MUSEUM	500,000	0	0	0	CHIN, CITYWIDE
PV NC089	PV DN256	M	MANHATTAN THEATRE CLUB, INC	125,000	0	0	0	CITYWIDE
PV NC092	PV DN263	M	METROPOLITAN OPERA ASSOCIATION, INC.	750,000	0	0	0	MANHATTAN DELEGATION, BREWER
PV NC094	PV D241	M	MUSEUM OF THE CITY OF NEW YORK	257,000	0	0	0	MARK-VIVERITO, CITYWIDE, MENDEZ
PV NC096	PV D241	M	MUSEUM OF THE CITY OF NEW YORK	525,000	0	0	0	MANHATTAN DELEGATION
PV NC099	PV D291	M	NEW MUSEUM	250,000	0	0	0	CHIN, CITYWIDE, VAN BRAMER
PV NC100	PV DN817	M	NEW YORK CLASSICAL THEATRE, INC.	116,000	0	0	0	CHIN, CITYWIDE
PV NC102	PV D274	Q	NEW YORK HALL OF SCIENCE	450,000	0	0	0	CITYWIDE
PV NC105	PV D289	M	NEW YORK SHAKESPEARE FESTIVAL	70,000	0	0	0	CITYWIDE
PV NC106	PV DN304	M	NEW-YORK HISTORICAL SOCIETY	3,500,000	0	0	0	ARROYO, BREWER, CITYWIDE, DICKENS, GARODNICK, JACKSON, MENDEZ, PALMA, RODRIGUEZ, ROSE, KING, VAN BRAMER, DROMM, FERRERAS, BLACK, LATINO AND ASIAN CAUCUS
PV NC107	PV DN669	M	NUYORICAN POETS CAFE INC.	4,552,000	0	0	0	CITYWIDE, GARODNICK, BLACK, LATINO AND ASIAN CAUCUS , MENDEZ
PV NC108	PV DN329	K	PLAYWRIGHTS HORIZONS INC.	178,000	0	0	0	RECCHIA, JR.
PV NC110	PV DN329	K	PLAYWRIGHTS HORIZONS INC.	162,000	0	0	0	RECCHIA, JR.
PV NC111	PV DN333	X	PREGONES TOURING PUERTO RICAN THEATRE COLLECTION, INC.	500,000	0	0	0	ARROYO, CITYWIDE, MENDEZ, PALMA, BLACK, LATINO AND ASIAN CAUCUS

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
PV NC112	PV D501	Q	PS1 CONTEMPORARY ART CENTER	1,500,000	0	0	0	VAN BRAMER
PV NC113	PV D272	Q	QUEENS BOTANICAL GARDEN SOCIETY, INC.	50,000	0	0	0	GENNARO
PV NC114	PV D272	Q	QUEENS BOTANICAL GARDEN SOCIETY, INC.	200,000	0	0	0	MANHATTAN DELEGATION, VAN BRAMER, CITYWIDE
PV NC115	PV D272	Q	QUEENS BOTANICAL GARDEN SOCIETY, INC.	200,000	0	0	0	KOO
PV NC118	PV D291	Q	QUEENS MUSEUM OF ART	400,000	0	0	0	CITYWIDE, MANHATTAN DELEGATION, VAN BRAMER, QUEENS DELEGATION
PV NC123	PV D466	Q	QUEENS THEATRE IN THE PARK, INC.	200,000	0	0	0	CITYWIDE, VAN BRAMER
PV NC124	PV DN818	M	RATTLESTICK PRODUCTIONS INC.	36,000	0	0	0	CITYWIDE
PV NC128	PV DN464	K	ROULETTE INTERMEDIUM, INC.	40,000	0	0	0	LEVIN
PV NC130	PV DN354	M	ROUNDAABOUT THEATRE COMPANY	900,000	0	0	0	CITYWIDE, VAN BRAMER
PV NC132	PV DN373	Q	SCULPTURE CENTER INC.	160,000	0	0	0	VAN BRAMER
PV NC135	PV DN394	M	SEAPORT MUSEUM NEW YORK	1,650,000	0	0	0	CHIN, CITYWIDE
PV NC136	PV DN375	M	SECOND STAGE THEATRE, INC.	100,000	0	0	0	CITYWIDE
PV NC139	PV DN381	M	SEVENTH REGIMENT ARMORY CONSERVANCY, INC.	400,000	0	0	0	GARODNICK
PV NC140	PV DN288	M	SMITHSONIAN NATIONAL MUSEUM OF THE AMERICAN INDIAN	325,000	0	0	0	CITYWIDE, CHIN
PV NC141	PV D490	R	SNUG HARBOR CULTURAL CENTER & BOTANICAL GARDEN	1,800,000	0	0	0	ROSE, CITYWIDE, VAN BRAMER
PV NC142	PV D490	R	SNUG HARBOR CULTURAL CENTER & BOTANICAL GARDEN	600,000	0	0	0	STATEN ISLAND DELEGATION, CITYWIDE, VAN BRAMER
PV NC143	PV D490	R	SNUG HARBOR CULTURAL CENTER & BOTANICAL GARDEN	1,500,000	0	0	0	RECCHIA, JR., CITYWIDE, VAN BRAMER
PV NC146	PV DN576	M	SOCIETY OF THE THIRD STREET MUSIC SCHOOL SETTLEMENT, INC.	600,000	0	0	0	MENDEZ, CITYWIDE
PV NC147	PV DN362	K	ST. ANN'S WAREHOUSE	2,250,000	2,000,000	0	0	CITYWIDE, RECCHIA, JR., LEVIN
PV NC148	PV DN320	M	ST. LUKE'S CHAMBER ENSEMBLE, INC	25,000	0	0	0	CITYWIDE
PV NC149	PV D341	R	STATEN ISLAND HISTORICAL SOCIETY	522,000	0	0	0	ROSE
PV NC151	PV D302	R	STATEN ISLAND INSTITUTE OF ARTS & SCIENCES	818,000	0	0	0	ROSE
PV NC152	PV D175	R	STATEN ISLAND ZOOLOGICAL SOCIETY, INC	950,000	0	0	0	ROSE, CITYWIDE, ODDO

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
PV NC155	PV DN678	X	THE BRONX COUNCIL ON THE ARTS INCORPORATED	200,000	0	0	0	VACCA, BRONX DELEGATION, CITYWIDE, ARROYO
PV NC157	PV D471	X	THE BRONX MUSEUM OF THE ARTS	500,000	0	0	0	BRONX DELEGATION, CITYWIDE, FOSTER, PALMA, ARROYO
PV NC158	PV D503	M	THE CARNEGIE HALL CORPORATION	1,000,000	0	0	0	CITYWIDE, BREWER, ROSE, PALMA, RODRIGUEZ, DICKENS, GARODNICK, JACKSON, RIVERA, VAN BRAMER, LANDER, ARROYO, FERRERAS, KING, MANHATTAN DELEGATION
PV NC160	PV D467	M	THE EAST HARLEM ARTS AND EDUCATION LDC	450,000	0	0	0	MARK-VIVERITO
PV NC162	PV DN674	M	THE FLEA THEATER, INC.	250,000	0	0	0	CHIN, CITYWIDE, VAN BRAMER
PV NC164	PV DN819	M	THE HARLEM ARTS ALLIANCE	111,000	0	0	0	DICKENS
PV NC166	PV DN704	M	THE HISPANIC SOCIETY OF AMERICA	405,000	0	0	0	JACKSON
PV NC167	PV DN196	M	THE IRISH REPERTORY THEATRE COMPANY, INC.	67,000	0	0	0	CITYWIDE
PV NC168	PV DN198	Q	THE ISAMU NOGUCHI FOUNDATION AND GARDEN MUSEUM	50,000	0	0	0	VAN BRAMER, CITYWIDE, ARROYO
PV NC171	PV D022	M	THE METROPOLITAN MUSEUM OF ART	2,000,000	0	0	0	CITYWIDE
PV NC175	PV DN290	M	THE NEW 42ND STREET	750,000	0	0	0	CITYWIDE
PV NC179	PV D205	X	THE NEW YORK BOTANICAL GARDEN	3,000,000	0	0	0	CITYWIDE, PALMA, KOPPELL, VAN BRAMER, KING, RIVERA, BRONX DELEGATION
PV NC181	PV D205	X	THE NEW YORK BOTANICAL GARDEN	55,000	0	0	0	KOPPELL
PV NC182	PV D206	M	THE NEW YORK CITY POLICE MUSEUM	1,000,000	0	0	0	CITYWIDE
PV NC185	PV D525	M	THE STUDIO MUSEUM IN HARLEM	2,500,000	0	0	0	CITYWIDE
PV NC186	PV DN409	M	THE SYMPHONY SPACE, INC.	275,000	0	0	0	CITYWIDE, GARODNICK, MANHATTAN DELEGATION
PV NC187	PV DN820	M	THE VIVIAN BEAUMONT THEATER, INC.	500,000	0	0	0	CITYWIDE, BREWER
PV NC188	PV DN413	Q	THEATER ET AL, INC.	850,000	0	0	0	VAN BRAMER
PV NC189	PV DN791	M	THEATER FOR THE NEW CITY FOUNDATION, INC.	625,000	0	0	0	MENDEZ, CITYWIDE
PV NC190	PV DN430	M	THIRTEEN	412,000	0	0	0	CITYWIDE, BREWER
PV NC194	PV DN162	M	VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN	650,000	0	0	0	JACKSON, MARK-VIVERITO, ARROYO, BLACK, LATINO AND ASIAN CAUCUS , MANHATTAN DELEGATION, CITYWIDE, MARK-VIVERITO
PV NC195	PV D464	X	WAVE HILL INCORPORATED	500,000	0	0	0	BRONX DELEGATION

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
PV NC200	PV DN067	M	WHITNEY MUSEUM OF AMERICAN ART	750,000	0	0	0	CITYWIDE, VAN BRAMER
PV NC201	PV D230	K	WILDLIFE CONSERVATION SOCIETY NEW YORK AQUARIUM	1,250,000	0	0	0	CITYWIDE
PV NC206	PV D176	X	WILDLIFE CONSERVATION SOCIETY/BRONX ZOO	1,200,000	0	0	0	BRONX DELEGATION
PV NC207	PV DN719	X	WOODLAWN CONSERVANCY, INC.	42,000	0	0	0	CITYWIDE
PV NC208	PV D466	Q	QUEENS THEATRE IN THE PARK, INC.	339,000	0	0	0	TECHNICAL ADJUSTMENTS
PV NC209	PV D279	M	CITY CENTER	150,000	0	0	0	GARODNICK
PV NC210	PV D467	X	SPACEWORKS NYC, INC	250,000	0	0	0	CITYWIDE
PV NC211	PV D262	K	BROOKLYN CHILDREN'S MUSEUM CORPORATION	750,000	0	0	0	CITYWIDE
PV NC212	PV D302	R	STATEN ISLAND INSTITUTE OF ARTS & SCIENCES	750,000	0	0	0	CITYWIDE
PV NC213	PV DN409	M	SYMPHONY SPACE	450,000	0	0	0	BREWER
PV NC215	PV D234	M	CLEMENTE SOTO VELEZZ	138,000	0	0	0	TECHNICAL ADJUSTMENTS
PW NC012	PV DN741	M	CHINA INSTITUTE IN AMERICA, INC.	500,000	0	0	0	CHIN, CITYWIDE
PW NC013	PV DN120	M	CREATIVE TIME, INC.	200,000	0	0	0	CITYWIDE
PW NC041	PV DN144	K	STREB INC.	200,000	0	0	0	LEVIN
PW NC043	PV D788	M	THE 122 COMMUNITY CENTER, INC.	500,000	0	0	0	CITYWIDE
PW NC050	PV DN789	M	TOWN HALL FOUNDATION, INC.	47,000	0	0	0	CITYWIDE, GARODNICK
TOTALS FOR CULTURAL AFFAIRS (128 PROJECTS)				103,489,000	7,000,000	0	0	

PUBLIC BUILDINGS

CO CN001	PW D077	R	OFFICE OF THE RICHMOND COUNTY DISTRICT ATTORNEY	1,550,000	0	0	0	CITYWIDE
CS NC003	PW DN792	X	KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	1,435,000	0	0	0	CABRERA, KOPPELL
E NC008	PW DN499	K	SCHOOL SETTLEMENT ASSOCIATION	1,939,000	0	0	0	REYNA, BROOKLYN DELEGATION, CITYWIDE, GENTILE, LANDER
ED NC002	PW DN512	Q	ASIAN AMERICANS FOR EQUALITY, INC.	517,000	0	0	0	CHIN, CITYWIDE, TECHNICAL ADJUSTMENTS
ED NC020	PW DN781	K	YOUNG WOMENS CHRISTIAN ASSOCIATION OF BROOKLYN	0	750,000	0	0	LEVIN
HD NC023	PW DN807	X	PHIPPS COMMUNITY DEVELOPMENT CORPORATION	93,000	0	0	0	RIVERA

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
HL NC008	PW DN467	M	FOUNTAIN HOUSE, INC.	750,000	0	0	0	RECCHIA, JR.
HL NC009	PW DN220	M	FUND FOR THE CITY OF NEW YORK	185,000	0	0	0	MARK-VIVERITO
HL NC023	PW DN284	M	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS NEW YORK STATE, INC.	145,000	0	0	0	CITYWIDE, GARODNICK
HN NC002	PW DN497	K	ST. FRANCIS COLLEGE	836,000	0	0	0	CITYWIDE, FIDLER, ULRICH
P CN129	PW D005	R	SOUTH SHORE LITTLE LEAGUE FIELD PROJECT	350,000	0	0	0	IGNIZIO
P CN130	PW D005	R	SOUTH SHORE LITTLE LEAGUE STADIUM	250,000	0	0	0	ODDO
PV NC031	PW DN070	K	BROOKLYN CHINESE-AMERICAN ASSOCIATION	2,362,000	0	0	0	GREENFIELD, CITYWIDE, FIDLER, GONZALEZ, TECHNICAL ADJUSTMENTS
PV NC154	PW DN246	M	THE ARMORY FOUNDATION	1,133,000	0	0	0	RODRIGUEZ, JACKSON, BLACK, LATINO AND ASIAN CAUCUS , MANHATTAN DELEGATION, CITYWIDE, ARROYO
PW CN005	PW D077	K	STAR	350,000	0	0	0	EUGENE
PW NC006	PW DN725	X	BRONXWORKS	750,000	0	0	0	FOSTER
PW NC025	PW DN234	X	LEGAL SERVICES NYC	2,597,000	0	0	0	CABRERA
PW NC029	PW DN425	M	NEW YORK CITY MISSION SOCIETY	1,025,000	0	0	0	CITYWIDE, PALMA, JACKSON
PW NC034	PW DN723	Q	QUEENS LEGAL SERVICES CORPORATION	205,000	0	0	0	COMRIE, JR., QUEENS DELEGATION
PW NC035	PW DN361	X	SAFE HORIZON, INC.	298,000	0	0	0	CABRERA, WOMEN'S CAUCUS, CITYWIDE, ARROYO
PW NC037	PW DN705	X	SHIELD OF DAVID, INC.	501,000	0	0	0	CABRERA
PW NC039	PW DN393	Q	SOUTH QUEENS BOYS & GIRLS CLUB, INC.	565,000	0	0	0	QUEENS DELEGATION
PW NC045	PW DN249	M	THE LOWER EASTSIDE GIRLS CLUB	268,000	0	0	0	MENDEZ, WOMEN'S CAUCUS, GARODNICK, CHIN, CITYWIDE
PW NC052	PW DN824	X	URBAN YOUTH ALLIANCE INTERNATIONAL, INC.	61,000	0	0	0	CABRERA
PW NC054	PW DN825	M	PROMESA INC.	500,000	0	0	0	MENDEZ
PW NC061	PW DN015	K	BROOKLYN BUREAU OF COMMUNITY SERVICES-RENOVATION OF 285 SCHERMERHORN	150,000	0	0	0	LEVIN
TOTALS FOR PUBLIC BUILDINGS (26 PROJECTS)				18,815,000	750,000	0	0	

STATEN ISLAND RAPID TRANSIT

T CN003	ST D003	R	NYC TRANSIT/MTA	500,000	0	0	0	IGNIZIO
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I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
TOTALS FOR STATEN ISLAND RAPID TRANSIT (1 PROJECT)				500,000	0	0	0	
TRANSIT AUTHORITY								
T CN001	T D005	M	NEW YORK CITY TRANSIT	200,000	0	0	0	GARODNICK
T CN002	T D005	Q	WOODHAVEN BOULEVARD TRANSPORTATION IMPROVEMENTS	300,000	0	0	0	ULRICH
TOTALS FOR TRANSIT AUTHORITY (2 PROJECTS)				500,000	0	0	0	
TRAFFIC								
HW CN006	TF D503	K	COUNTDOWN CLOCKS IN BENSONHURST (CB11)	362,000	0	0	0	GREENFIELD
HW CN033	TF D503	M	THE FASHION CENTER BUSINESS IMPROVEMENT DISTRICT	225,000	0	0	0	QUINN
TF CN001	TF D503	K	COUNTDOWN CLOCKS IN BENSONHURST, BOROUGH PARK, MIDWOOD 259,000	244,000	0	0	0	GREENFIELD
TF CN002	TF D503	R	SMART LIGHTS IN CD 51	250,000	0	0	0	IGNIZIO
TOTALS FOR TRAFFIC (4 PROJECTS)				1,081,000	0	0	0	
TOTALS FOR ALL (1346 PROJECTS)				547,790,000	39,780,000	14,000,000	0	

FISCAL YEAR 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

	<u>Fiscal Year 2014</u>
City Council Additions	\$547,790,000
Less: Rescindments from Prior Capital Budgets	<u>(173,512,900)</u>
Net Change	\$374,277,100

II.

FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL

II.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
AGING								
AG NC002	AG DN145	Q	ELMCOR YOUTH AND ADULT ACTIVITIES, INC	510,000	0	0	0	FERRERAS, ARROYO, CITYWIDE
AG NC004	AG DN797	M	ISABELLA GERIATRIC CENTER	512,000	0	0	0	RODRIGUEZ
AG NC005	AG DN797	M	ISABELLA GERIATRIC CENTER	247,000	0	0	0	RODRIGUEZ
AG NC010	AG DN798	M	YERVICE PROGRAM FOR OLDER PEOPLE, INC.	49,000	0	0	0	BREWER
AG NC011	AG DN184	X	THE HEBREW HOME FOR THE AGED AT RIVERDALE	1,065,000	0	0	0	KOPPELL, CITYWIDE, RIVERA
AG NC012	AG DN380	Q	SNAP	2,820,000	0	0	0	TECHNICAL ADJUSTMENTS
HL NC031	AG DN494	Q	PARKER JEWISH INSTITUTE FOR HEALTH CARE AND REHABILITATION	140,000	0	0	0	WEPRIN
PW NC024	AG DN216	K	JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND, INC.	80,000	0	0	0	NELSON
PW NC026	AG DN262	M	METROPOLITAN COUNCIL ON JEWISH POVERTY	257,000	0	0	0	CITYWIDE
PW NC027	AG DN262	M	METROPOLITAN COUNCIL ON JEWISH POVERTY	974,000	0	0	0	CITYWIDE
PW NC042	AG DN593	Q	SUNNYSIDE COMMUNITY SERVICES	2,587,000	0	0	0	VAN BRAMER, CITYWIDE
TOTALS FOR AGING (11 PROJECTS)				9,241,000	0	0	0	0
CHILDREN SERVICES								
CS NC001	CS DN012	Q	GREATER RIDGEWOOD YOUTH COUNCIL, INC	1,148,000	0	0	0	CITYWIDE, QUEENS DELEGATION, REYNA
CS NC004	CS DN312	M	NORTHSIDE CENTER FOR CHILD DEVELOPMENT DAY SCHOOL	305,000	0	0	0	CITYWIDE, KOPPELL, PALMA, MARK-VIVERITO
CS NC007	CS DN799	K	THE GUILD FOR EXCEPTIONAL CHILDREN.INC	1,900,000	0	0	0	RECCHIA, JR.
PV NC080	CS DN240	Q	LIFELINE CENTER FOR CHILD DEVELOPMENT	525,000	0	0	0	WEPRIN
PW NC003	CS DN796	M	ASSOCIATION TO BENEFIT CHILDREN	66,000	0	0	0	MARK-VIVERITO
PW NC005	CS DN796	M	ASSOCIATION TO BENEFIT CHILDREN	62,000	0	0	0	LAPPIN
PW NC021	CS DN207	X	JEWISH CHILD CARE ASSOCIATION	44,000	0	0	0	ARROYO
TOTALS FOR CHILDREN SERVICES (7 PROJECTS)				4,050,000	0	0	0	0

II.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
ECONOMIC DEVELOPMENT								
ED NC005	ED DN137	K	EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION	2,518,000	0	0	0	REYNA, CITYWIDE
ED NC011	ED DN801	M	LOWER EAST SIDE DISTRICT MANAGEMENT ASSOCIATION, INC.	40,000	0	0	0	CHIN
ED NC018	ED DN447	M	YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION OF WASHINGTON HEIGHTS	200,000	0	0	0	JACKSON
ED NC019	ED DN032	Q	YOUNG MEN'S CHRISTIAN ASSOCIATION OF GREATER NEW YORK	221,000	0	0	0	ULRICH
ED NC026	ED DN632	K	LEAP INC	101,000	0	0	0	TECHNICAL ADJUSTMENTS
PW NC047	ED DN793	Q	THE OSBORNE ASSOCIATION, INC.	53,000	0	0	0	DROMM, BLACK, LATINO AND ASIAN CAUCUS
PW NC048	ED DN793	X	THE OSBORNE ASSOCIATION, INC.	46,000	0	0	0	ARROYO, BLACK, LATINO AND ASIAN CAUCUS
TOTALS FOR ECONOMIC DEVELOPMENT (7 PROJECTS)				3,179,000	0	0	0	

HOUSING PRESERVATION & DEVELOPMENT								
CS NC002	HD DN787	M	HARLEM DOWLING WEST SIDE CENTER FOR CHILDREN AND FAMILY SERVICES, INC.	500,000	0	0	0	DICKENS, KOPPELL
ED NC014	HD DN533	K	PRATT AREA COMMUNITY COUNCIL	500,000	0	0	0	JAMES
ED NC016	HD DN507	X	WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION	2,500,000	0	0	0	CITYWIDE, KOPPELL, MENDEZ, BLACK, LATINO AND ASIAN CAUCUS
HA CN014	HD DN545	M	CLINTON HOUSING DEVELOPMENT COMPANY	300,000	0	0	0	QUINN
HD NC001	HD DN754	X	810 RIVER AVENUE LLC	1,000,000	0	0	0	ARROYO
HD NC002	HD DN711	X	ALLIED WEST FARMS (NY) LLC	1,100,000	0	0	0	RIVERA, ARROYO
HD NC003	HD DN729	M	BROADWAY HOUSING COMMUNITIES, INC.	3,000,000	0	0	0	ARROYO, GARODNICK, JACKSON
HD NC004	HD DN803	X	CENTER FOR URBAN COMMUNITY SERVICES, INC	500,000	0	0	0	RIVERA
HD NC006	HD DN081	M	COMMUNITY LEAGUE OF THE HEIGHTS (CLOTH)	1,000,000	0	0	0	JACKSON
HD NC007	HD DN661	X	CONCOURSE VILLAGE, INC.	500,000	0	0	0	FOSTER
HD NC014	HD DN758	M	MAPLE COURT HOUSING DEVELOPMENT FUND CORPORATION	500,000	0	0	0	DICKENS
HD NC015	HD DN690	M	MUTUAL REDEVELOPMENT HOUSES, INC.	2,000,000	0	0	0	QUINN

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FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
HD NC017	HD DN643	Q	NEIGHBORHOOD HOUSING SERVICES OF JAMAICA, INC.	200,000	0	0	0	COMRIE, JR.
HD NC018	HD DN804	K	NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	300,000	0	0	0	VANN
HD NC019	HD DN525	X	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	1,000,000	0	0	0	CITYWIDE, RECCHIA, JR.
HD NC022	HD DN826	K	OCEAN TOWERS PARTNERS, LLC	477,000	0	0	0	RECCHIA, JR.
HD NC025	HD DN496	K	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC	1,000,000	0	0	0	DILAN
HD NC028	HD DN786	M	RIVERBEND HOUSING COMPANY, INC.	1,000,000	0	0	0	DICKENS
HD NC029	HD DN500	K	SECOND ATLANTIC TERMINAL HOUSING CORPORATION	300,000	0	0	0	JAMES
HD NC031	HD DN710	K	SOUTHSIDE UNITED HDFC	2,000,000	0	0	0	REYNA, CITYWIDE, WOMEN'S CAUCUS
HD NC033	HD DN805	M	WESTON UNITED COMMUNITY RENEWAL	75,000	0	0	0	DICKENS
HD NC036	HD DN488	K	RESCIND ADD TO HD-DN488	350,000	0	0	0	TECHNICAL ADJUSTMENTS
HD NC037	HD DN397	K	RESCIND ADD TO HD-DN397	500,000	0	0	0	TECHNICAL ADJUSTMENTS
HH CN007	HD DN806	X	WEST END RESIDENCE HDFC, INC. - TRUE /COLORS	500,000	0	0	0	RIVERA
P CN084	HD DN487	K	LINDSAY PARK HOUSING CORP.	500,000	0	0	0	DILAN
PW NC060	HD DN469	K	CAMBA	1,000,000	0	0	0	EUGENE
TOTALS FOR HOUSING PRESERVATION & DEVELOPMENT (26 PROJECTS)				22,602,000	0	0	0	
HOMELESS SERVICES								
HH NC003	HH DN106	X	COALITION FOR THE HOMELESS, INC.	41,000	0	0	0	CITYWIDE, ROSE, ARROYO
TOTALS FOR HOMELESS SERVICES (1 PROJECT)				41,000	0	0	0	
HEALTH								
E NC003	HL DN140	R	EDEN II SCHOOL FOR AUTISTIC CHILDREN INC.	1,000,000	0	0	0	RECCHIA, JR.
E NC004	HL DN140	R	EDEN II SCHOOL FOR AUTISTIC CHILDREN INC.	513,000	0	0	0	RECCHIA, JR.
HL NC002	HL DN795	Q	APICHA COMMUNITY HEALTH CENTER	351,000	0	0	0	DROMM, CHIN, MENDEZ

II.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
HL NC006	HL DN561	M	COMMUNITY HEALTHCARE NETWORK, INC.	150,000	0	0	0	JACKSON
HL NC011	HL DN808	K	HATZOLAH INCORPORATED	349,000	0	0	0	RECCHIA, JR.
HL NC016	HL DN788	M	LOWER EASTSIDE SERVICE CENTER, INC,	210,000	0	0	0	MENDEZ
HL NC017	HL DN252	K	LUTHERAN MEDICAL CENTER	154,000	0	0	0	GONZALEZ, FIDLER, GENTILE, RECCHIA, JR.
HL NC018	HL DN252	K	LUTHERAN MEDICAL CENTER	676,000	0	0	0	GONZALEZ, CITYWIDE, FIDLER, GENTILE, WOMEN'S CAUCUS, BROOKLYN DELEGATION
HL NC020	HL DN254	K	MAIMONIDES MEDICAL CENTER	1,237,000	0	0	0	GREENFIELD, EUGENE, FIDLER, GONZALEZ, GREENFIELD, RECCHIA, JR., LANDER, WOMEN'S CAUCUS, GENTILE
HL NC021	HL DN809	M	MEDICARE RIGHTS CENTER	45,000	0	0	0	CITYWIDE
HL NC022	HL DN273	Q	MOUNT SINAI QUEENS	1,700,000	0	0	0	VALLONE, JR.
HL NC024	HL DN652	M	NEW YORK AND PRESBYTERIAN HOSPITAL	448,000	0	0	0	RODRIGUEZ
HL NC025	HL DN201	M	NEW YORK BLOOD CENTER, INC.	650,000	0	0	0	CITYWIDE
HL NC028	HL DN810	M	NEW YORK SOCIETY FOR THE RELIEF OF RUPTURED & CRIPPLED MAINTAINING THE	3,395,000	0	0	0	TECHNICAL ADJUSTMENTS
HL NC029	HL DN775	K	ODA PRIMARY HEALTH CARE NETWORK	101,000	0	0	0	LEVIN
HL NC033	HL DN346	R	RICHMOND MEDICAL CENTER	416,000	0	0	0	RECCHIA, JR., CITYWIDE, ODDO
HL NC035	HL DN367	Q	SAINT MARYS HOSPITAL FOR CHILDREN	406,000	0	0	0	WOMEN'S CAUCUS, CITYWIDE, DROMM, FERRERAS, GENNARO, KOO, WEPRIN, ULRICH, CROWLEY
HL NC039	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	1,081,000	0	0	0	ROSE
HL NC040	HL DN073	K	THE BROOKLYN HOSPITAL CENTER	40,000	0	0	0	JAMES
HL NC041	HL DN273	M	THE MOUNT SINAI HOSPITAL	143,000	0	0	0	ARROYO, CITYWIDE, FERRERAS, GARODNICK, KING, BLACK, LATINO AND ASIAN CAUCUS
HL NC042	HL DN295	M	THE NEW YORK ACADEMY OF MEDICINE	739,000	0	0	0	MARK-VIVERITO
HL NC045	HL DN562	K	THE NEW YORK METHODIST HOSPITAL	198,000	0	0	0	LANDER
HL NC046	HL DN732	Q	TRANSITIONAL SERVICES FOR NEW YORK, INC.	76,000	0	0	0	CITYWIDE
HL NC050	HL DN084	M	CALLEN-LORDE	970,000	0	0	0	TECHNICAL ADJUSTMENTS
HL NC096	HL DN808	K	HATZOLAH INCORPORATED	140,000	0	0	0	TECHNICAL ADJUSTMENTS

II.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
TOTALS FOR HEALTH (25 PROJECTS)				15,188,000	0	0	0	
HUMAN RESOURCES								
AG NC013	HR DN145	Q	ELMCOR YOUTH AND ADULT ACTIVITIES, INC	1,000,000	0	0	0	TECHNICAL ADJUSTMENTS
HR NC005	HR DN756	X	QSAC, INC.	40,000	0	0	0	ARROYO, BRONX DELEGATION, CITYWIDE, PALMA, VACCA
PW NC014	HR DN821	X	FEDERATION EMPLOYMENT AND GUIDANCE SERVICE, INC.	325,000	0	0	0	KOPPELL
PW NC032	HR DN822	K	OPPORTUNITIES FOR A BETTER TOMORROW	62,000	0	0	0	GONZALEZ
TOTALS FOR HUMAN RESOURCES (4 PROJECTS)				1,427,000	0	0	0	
PARKS AND RECREATION								
P NC003	P DN534	M	FRANKLIN D. ROOSEVELT FOUR FREEDOMS PARK, LLC	900,000	0	0	0	GARODNICK, CITYWIDE, LAPPIN, VAN BRAMER
PV NC104	P DN510	M	NEW YORK RESTORATION PROJECT	385,000	0	0	0	CITYWIDE, GARODNICK, RODRIGUEZ, JACKSON
TOTALS FOR PARKS AND RECREATION (2 PROJECTS)				1,285,000	0	0	0	
CULTURAL AFFAIRS								
E NC007	PV DN811	M	SCHOOL OF AMERICAN BALLET, INC.	250,000	0	0	0	CITYWIDE, GARODNICK, BREWER
HD NC011	PV DN653	M	HENRY STREET SETTLEMENT	590,000	0	0	0	CHIN
HL NC012	PV DN773	Q	HOSPITAL AUDIENCES, INC.	18,000	0	0	0	CITYWIDE
P NC002	PV DN610	K	BROOKLYN BOTANIC GARDEN CORPORATION	2,500,000	0	0	0	CITYWIDE, FIDLER, VAN BRAMER, CROWLEY, GENTILE, KOSLOWITZ
PV CN010	PV DN812	M	JULIA DE BURGOS LATINO CULTURAL CENTER	400,000	0	0	0	MARK-VIVERITO
PV CN012	PV DN655	Q	QUEENS COUNTY FARM MUSEUM ROOF REPAIR	35,000	0	0	0	WEPRIN
PV MA013	PV 0N162	A	FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST	0	0	0	0	
PV MM001	PV 0N304	A	NEW YORK HISTORICAL SOCIETY	1,000,000	0	0	0	
PV MM002	PV 0N122	M	DANCE THEATRE OF HARLEM	500,000	0	0	0	
PV MM003	PV 0N144	K	STREB/RINGSIDE	200,000	0	0	0	

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FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
PV MM005	PV 0N181	M	HARLEM SCHOOL OF ARTS	250,000	0	0	0	
PV MM010	PV 0N290	M	NEW 42ND STREET	250,000	0	0	0	
PV MM013	PV 0N247	M	LOWER EAST SIDE TENEMENT MUSEUM	300,000	0	0	0	
PV MM015	PV 0N162	M	VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN	300,000	0	0	0	
PV MM016	PV 0N674	A	FLEA THEATRE, INC.	250,000	0	0	0	
PV MM017	PV 0N195	A	AN CLAUDHEAMH SOLUIS	4,000,000	0	0	0	
PV MM019	PV 0N653	A	HENRY STREET SETTLEMENT	90,000	0	0	0	
PV MM020	PV 0N719	A	WOODLAWN CONSERVANCY, INC.	41,000	0	0	0	
PV MM021	PV 0N088	A	BRIC ARTS MEDIA, BROOKLYN, INC.	600,000	0	0	0	
PV MM022	PV 0N134	M	LA MAMA EXPERIMENTAL THEATRE CLUB, INC.	500,000	0	0	0	
PV MM023	PV 0N288	A	SMITHSONIAN NATIONAL MUSEUM OF THE AMERICAN INDIAN	125,000	0	0	0	
PV MM026	PV 0N333	A	PREGONES TOURING PUERTO RICAN THEATRE COLLECTION, INC.	500,000	0	0	0	
PV MM027	PV 0N413	A	THEATRE ET AL, INC.	700,000	0	0	0	
PV MM028	PV 0N067	A	WHITNEY MUSEUM OF AMERICAN ART	750,000	0	0	0	
PV MM029	PV 0N131	A	DOWNTOWN ART	100,000	0	0	0	
PV MM032	PV 0N677	X	BRONX RIVER ART CENTER, INC.	250,000	0	0	0	
PV MM033	PV 0N132	A	DOWNTOWN COMMUNITY TELEVISION CENTER, INC.	25,000	0	0	0	
PV MM034	PV 0N612	M	EAST HARLEM ARTS AND EDUCATION LDC	150,000	0	0	0	
PV MM036	PV 0N463	A	ABC NO RIO	25,000	0	0	0	
PV MM040	PV 0N678	X	BRONX COUNCIL ON THE ARTS, INC.	200,000	0	0	0	
PV MM041	PV 0N794	A	AMERICAS SOCIETY, INC.	250,000	0	0	0	
PV MM043	PV 0N042	A	BALLET HISPANICO OF NEW YORK, INC.	135,000	0	0	0	
PV MM044	PV 0N729	A	BROADWAY HOUSING COMMUNITITES, INC.	250,000	0	0	0	
PV MM046	PV 0N645	K	BROOKLYN YOUTH CHORUS ACADEMY, INC.	25,000	0	0	0	

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FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
PV MM048	PV 0N741	A	CHINA INSTITUTE IN AMERICA, INC.	500,000	0	0	0	
PV MM049	PV 0N120	A	CREATIVE TIME, INC.	200,000	0	0	0	
PV MM050	PV 0N814	A	DIA CENTER FOR THE ARTS, INC.	750,000	0	0	0	
PV MM051	PV 0N717	A	EYEBEAM ATELIER	29,000	0	0	0	
PV MM052	PV 0N185	A	HOME FOR CONTEMPORARY THEATRE & ART	28,000	0	0	0	
PV MM053	PV 0N773	A	HOSPITAL AUDIENCES, INC.	18,000	0	0	0	
PV MM054	PV 0N194	A	INTREPID MUSEUM FOUNDATION	250,000	0	0	0	
PV MM055	PV 0N196	A	IRISH REPERTORY THEATRE COMPANY, INC.	68,000	0	0	0	
PV MM056	PV 0N204	A	JAZZ AT LINCOLN CENTER, INC.	1,250,000	0	0	0	
PV MM057	PV 0N209	A	JEWISH CHILDREN'S MUSEUM	175,000	0	0	0	
PV MM058	PV 0N222	A	JOYCE THEATRE FOUNDATION, INC.	25,000	0	0	0	
PV MM059	PV 0N816	A	LESBIAN AND GAY COMMUNITY SERVICES CENTER, INC.	19,000	0	0	0	
PV MM061	PV 0N256	M	MANHATTAN THEATRE CLUB, INC.	125,000	0	0	0	
PV MM063	PV 0N263	A	METROPOLITAN OPERA ASSOCIATION, INC.	500,000	0	0	0	
PV MM064	PV 0N291	A	NEW MUSEUM	250,000	0	0	0	
PV MM069	PV 0N669	A	NUYORICAN POETS CAFE, INC.	750,000	0	0	0	
PV MM071	PV 0N818	A	RATTLESTICK PRODUCTIONS, INC.	36,000	0	0	0	
PV MM072	PV 0N354	A	ROUNABOUT THEATRE COMPANY	700,000	0	0	0	
PV MM073	PV 0N811	A	SCHOOL OF AMERICAN BALLET, INC.	250,000	0	0	0	
PV MM074	PV 0N375	A	SECOND STAGE THEATRE, INC.	100,000	0	0	0	
PV MM075	PV 0N381	A	SEVENTH REGIMENT ARMORY CONSERVANCY, INC.	150,000	0	0	0	
PV MM077	PV 0N394	A	SOUTH STREET SEAPORT MUSEUM	1,500,000	0	0	0	
PV MM079	PV 0N320	A	ST. LUKE'S CHAMBER ENSEMBLE, INC.	25,000	0	0	0	
PV MM083	PV 0N409	A	SYMPHONY SPACE, INC.	275,000	0	0	0	

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FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
PV MM084	PV 0N791	A	THEATRE FOR THE NEW CITY FOUNDATION, INC.	200,000	0	0	0	
PV MM085	PV 0N789	A	TOWN HALL FOUNDATION, INC.	47,000	0	0	0	
PV MM086	PV 0N820	A	VIVIAN BEAUMONT THEATRE, INC.	500,000	0	0	0	
PV MM089	PV 0N430	A	WNET/THIRTEEN	212,000	0	0	0	
PV NC001	PV DN463	M	ABC NO RIO	150,000	0	0	0	CHIN
PV NC006	PV DN794	M	AMERICAS SOCIETY, INC.	350,000	0	0	0	GARODNICK
PV NC008	PV DN195	M	AN CLAUDHEAMH SOLUIS	8,000,000	5,000,000	0	0	CITYWIDE
PV NC011	PV DN038	M	ATLANTIC THEATER COMPANY	300,000	0	0	0	CITYWIDE
PV NC012	PV DN042	M	BALLET HISPANICO OF NEW YORK, INC.	250,000	0	0	0	BREWER
PV NC015	PV DN654	K	BEDFORD STUYVESANT RESTORATION CORPORATION	533,000	0	0	0	VANN, CITYWIDE, FIDLER
PV NC018	PV DN654	K	BEDFORD STUYVESANT RESTORATION CORPORATION	396,000	0	0	0	VANN, CITYWIDE, FIDLER
PV NC019	PV DN088	K	BRIC ARTS MEDIA BKLYN, INC.	600,000	0	0	0	CITYWIDE, FIDLER, LANDER, LEVIN
PV NC020	PV DN088	K	BRIC ARTS MEDIA BKLYN, INC.	500,000	0	0	0	CITYWIDE, FIDLER, LANDER
PV NC021	PV DN088	K	BRIC ARTS MEDIA BKLYN, INC.	40,000	0	0	0	LANDER, CITYWIDE, FIDLER, LEVIN
PV NC022	PV DN729	M	BROADWAY HOUSING COMMUNITIES, INC.	750,000	0	0	0	CITYWIDE, BREWER
PV NC025	PV DN677	X	BRONX RIVER ART CENTER, INC.	578,000	0	0	0	RIVERA
PV NC035	PV DN645	K	BROOKLYN YOUTH CHORUS ACADEMY INC.	28,000	0	0	0	LEVIN
PV NC036	PV DN645	K	BROOKLYN YOUTH CHORUS ACADEMY INC.	54,000	0	0	0	LEVIN
PV NC040	PV DN813	M	CITY LORE, INC.	50,000	0	0	0	MENDEZ
PV NC043	PV DN332	Q	CONRAD POPPENHUSEN ASSOCIATION	250,000	0	0	0	HALLORAN
PV NC045	PV DN122	M	DANCE THEATRE OF HARLEM, INC.	1,243,000	0	0	0	JACKSON, BLACK, LATINO AND ASIAN CAUCUS
PV NC046	PV DN124	K	DANCEWAVE, INC.	250,000	0	0	0	LEVIN
PV NC047	PV DN814	M	DIA CENTER FOR THE ARTS, INC.	750,000	0	0	0	CITYWIDE
PV NC049	PV DN131	M	DOWNTOWN ART	240,000	0	0	0	MENDEZ

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FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
PV NC050	PV DN132	M	DOWNTOWN COMMUNITY TELEVISION CENTER, INC. (DCTV)	25,000	0	0	0	CITYWIDE, BREWER
PV NC053	PV DN717	M	EYEBEAM ATELIER	30,000	0	0	0	CITYWIDE
PV NC060	PV DN181	M	HARLEM SCHOOL OF THE ARTS	250,000	0	0	0	CITYWIDE
PV NC062	PV DN185	M	HOME FOR CONTEMPORARY THEATRE & ART	28,000	0	0	0	CITYWIDE
PV NC064	PV DN815	M	HUDSON GUILD, INC.	1,205,000	0	0	0	QUINN
PV NC069	PV DN194	M	INTREPID MUSEUM FOUNDATION	250,000	0	0	0	CITYWIDE, VAN BRAMER
PV NC071	PV DN204	M	JAZZ AT LINCOLN CENTER, INC.	1,260,000	0	0	0	CITYWIDE, MENDEZ, BREWER, JACKSON
PV NC072	PV DN209	K	JEWISH CHILDREN'S MUSEUM	175,000	0	0	0	CITYWIDE, FIDLER
PV NC073	PV DN222	M	JOYCE THEATER FOUNDATION, INC.	25,000	0	0	0	CITYWIDE
PV NC075	PV DN134	M	LA MAMA EXPERIMENTAL THEATRE CLUB, INC	500,000	0	0	0	CITYWIDE, VAN BRAMER
PV NC079	PV DN816	M	LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.	18,000	0	0	0	CITYWIDE
PV NC085	PV DN247	M	LOWER EAST SIDE TENEMENT MUSEUM	500,000	0	0	0	CHIN, CITYWIDE
PV NC089	PV DN256	M	MANHATTAN THEATRE CLUB, INC	125,000	0	0	0	CITYWIDE
PV NC092	PV DN263	M	METROPOLITAN OPERA ASSOCIATION, INC.	750,000	0	0	0	MANHATTAN DELEGATION, BREWER
PV NC100	PV DN817	M	NEW YORK CLASSICAL THEATRE, INC.	116,000	0	0	0	CHIN, CITYWIDE
PV NC106	PV DN304	M	NEW-YORK HISTORICAL SOCIETY	3,500,000	0	0	0	ARROYO, BREWER, CITYWIDE, DICKENS, GARODNICK, JACKSON, MENDEZ, PALMA, RODRIGUEZ, ROSE, KING, VAN BRAMER, DROMM, FERRERAS, BLACK, LATINO AND ASIAN CAUCUS
PV NC107	PV DN669	M	NUYORICAN POETS CAFE INC.	4,552,000	0	0	0	CITYWIDE, GARODNICK, BLACK, LATINO AND ASIAN CAUCUS , MENDEZ
PV NC108	PV DN329	K	PLAYWRIGHTS HORIZONS INC.	178,000	0	0	0	RECCHIA, JR.
PV NC110	PV DN329	K	PLAYWRIGHTS HORIZONS INC.	162,000	0	0	0	RECCHIA, JR.
PV NC111	PV DN333	X	PREGONES TOURING PUERTO RICAN THEATRE COLLECTION, INC.	500,000	0	0	0	ARROYO, CITYWIDE, MENDEZ, PALMA, BLACK, LATINO AND ASIAN CAUCUS
PV NC124	PV DN818	M	RATTLESTICK PRODUCTIONS INC.	36,000	0	0	0	CITYWIDE
PV NC128	PV DN464	K	ROULETTE INTERMEDIUM, INC.	40,000	0	0	0	LEVIN

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NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
PV NC130	PV DN354	M	ROUNABOUT THEATRE COMPANY	900,000	0	0	0	CITYWIDE, VAN BRAMER
PV NC132	PV DN373	Q	SCULPTURE CENTER INC.	160,000	0	0	0	VAN BRAMER
PV NC135	PV DN394	M	SEAPORT MUSEUM NEW YORK	1,650,000	0	0	0	CHIN, CITYWIDE
PV NC136	PV DN375	M	SECOND STAGE THEATRE, INC.	100,000	0	0	0	CITYWIDE
PV NC139	PV DN381	M	SEVENTH REGIMENT ARMORY CONSERVANCY, INC.	400,000	0	0	0	GARODNICK
PV NC140	PV DN288	M	SMITHSONIAN NATIONAL MUSEUM OF THE AMERICAN INDIAN	325,000	0	0	0	CITYWIDE, CHIN
PV NC146	PV DN576	M	SOCIETY OF THE THIRD STREET MUSIC SCHOOL SETTLEMENT, INC.	600,000	0	0	0	MENDEZ, CITYWIDE
PV NC147	PV DN362	K	ST. ANN'S WAREHOUSE	2,250,000	2,000,000	0	0	CITYWIDE, RECCHIA, JR., LEVIN
PV NC148	PV DN320	M	ST. LUKE'S CHAMBER ENSEMBLE, INC	25,000	0	0	0	CITYWIDE
PV NC155	PV DN678	X	THE BRONX COUNCIL ON THE ARTS INCORPORATED	200,000	0	0	0	VACCA, BRONX DELEGATION, CITYWIDE, ARROYO
PV NC162	PV DN674	M	THE FLEA THEATER, INC.	250,000	0	0	0	CHIN, CITYWIDE, VAN BRAMER
PV NC164	PV DN819	M	THE HARLEM ARTS ALLIANCE	111,000	0	0	0	DICKENS
PV NC166	PV DN704	M	THE HISPANIC SOCIETY OF AMERICA	405,000	0	0	0	JACKSON
PV NC167	PV DN196	M	THE IRISH REPERTORY THEATRE COMPANY, INC.	67,000	0	0	0	CITYWIDE
PV NC168	PV DN198	Q	THE ISAMU NOGUCHI FOUNDATION AND GARDEN MUSEUM	50,000	0	0	0	VAN BRAMER, CITYWIDE, ARROYO
PV NC175	PV DN290	M	THE NEW 42ND STREET	750,000	0	0	0	CITYWIDE
PV NC186	PV DN409	M	THE SYMPHONY SPACE, INC.	275,000	0	0	0	CITYWIDE, GARODNICK, MANHATTAN DELEGATION
PV NC187	PV DN820	M	THE VIVIAN BEAUMONT THEATER, INC.	500,000	0	0	0	CITYWIDE, BREWER
PV NC188	PV DN413	Q	THEATER ET AL, INC.	850,000	0	0	0	VAN BRAMER
PV NC189	PV DN791	M	THEATER FOR THE NEW CITY FOUNDATION, INC.	625,000	0	0	0	MENDEZ, CITYWIDE
PV NC190	PV DN430	M	THIRTEEN	412,000	0	0	0	CITYWIDE, BREWER
PV NC194	PV DN162	M	VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN	650,000	0	0	0	JACKSON, MARK-VIVERITO, ARROYO, BLACK, LATINO AND ASIAN CAUCUS , MANHATTAN DELEGATION, CITYWIDE, MARK-VIVERITO
PV NC200	PV DN067	M	WHITNEY MUSEUM OF AMERICAN ART	750,000	0	0	0	CITYWIDE, VAN BRAMER

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
PV NC207	PV DN719	X	WOODLAWN CONSERVANCY, INC.	42,000	0	0	0	CITYWIDE
PV NC213	PV DN409	M	SYMPHONY SPACE	450,000	0	0	0	BREWER
PV TA001	PV QN332	Q	POPPENHUSEN INSTITUTE	250,000	0	0	0	
PV TA002	PV QN373	Q	SCULPTURE CENTER	125,000	0	0	0	
PV TA003	PV QN413	Q	THE CHOCOLATE FACTORY	-500,000	0	0	0	
PW NC012	PV DN741	M	CHINA INSTITUTE IN AMERICA, INC.	500,000	0	0	0	CHIN, CITYWIDE
PW NC013	PV DN120	M	CREATIVE TIME, INC.	200,000	0	0	0	CITYWIDE
PW NC041	PV DN144	K	STREB INC.	200,000	0	0	0	LEVIN
PW NC050	PV DN789	M	TOWN HALL FOUNDATION, INC.	47,000	0	0	0	CITYWIDE, GARODNICK
TOTALS FOR CULTURAL AFFAIRS (136 PROJECTS)				67,647,000	7,000,000	0	0	
PUBLIC BUILDINGS								
CS NC003	PW DN792	X	KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	1,435,000	0	0	0	CABRERA, KOPPELL
E NC008	PW DN499	K	SCHOOL SETTLEMENT ASSOCIATION	1,939,000	0	0	0	REYNA, BROOKLYN DELEGATION, CITYWIDE, GENTILE, LANDER
ED NC002	PW DN512	Q	ASIAN AMERICANS FOR EQUALITY, INC.	517,000	0	0	0	CHIN, CITYWIDE, TECHNICAL ADJUSTMENTS
ED NC020	PW DN781	K	YOUNG WOMENS CHRISTIAN ASSOCIATION OF BROOKLYN	0	750,000	0	0	LEVIN
HD NC023	PW DN807	X	PHIPPS COMMUNITY DEVELOPMENT CORPORATION	93,000	0	0	0	RIVERA
HL NC008	PW DN467	M	FOUNTAIN HOUSE, INC.	750,000	0	0	0	RECCHIA, JR.
HL NC009	PW DN220	M	FUND FOR THE CITY OF NEW YORK	185,000	0	0	0	MARK-VIVERITO
HL NC023	PW DN284	M	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS NEW YORK STATE, INC.	145,000	0	0	0	CITYWIDE, GARODNICK
HN NC002	PW DN497	K	ST. FRANCIS COLLEGE	836,000	0	0	0	CITYWIDE, FIDLER, ULRICH
PV NC031	PW DN070	K	BROOKLYN CHINESE-AMERICAN ASSOCIATION	2,362,000	0	0	0	GREENFIELD, CITYWIDE, FIDLER, GONZALEZ, TECHNICAL ADJUSTMENTS
PV NC154	PW DN246	M	THE ARMORY FOUNDATION	1,133,000	0	0	0	RODRIGUEZ, JACKSON, BLACK, LATINO AND ASIAN CAUCUS , MANHATTAN DELEGATION, CITYWIDE, ARROYO

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>SPONSOR</u>
PW NC006	PW DN725	X	BRONXWORKS	750,000	0	0	0	FOSTER
PW NC025	PW DN234	X	LEGAL SERVICES NYC	2,597,000	0	0	0	CABRERA
PW NC029	PW DN425	M	NEW YORK CITY MISSION SOCIETY	1,025,000	0	0	0	CITYWIDE, PALMA, JACKSON
PW NC034	PW DN723	Q	QUEENS LEGAL SERVICES CORPORATION	205,000	0	0	0	COMRIE, JR., QUEENS DELEGATION
PW NC035	PW DN361	X	SAFE HORIZON, INC.	298,000	0	0	0	CABRERA, WOMEN'S CAUCUS, CITYWIDE, ARROYO
PW NC037	PW DN705	X	SHIELD OF DAVID, INC.	501,000	0	0	0	CABRERA
PW NC039	PW DN393	Q	SOUTH QUEENS BOYS & GIRLS CLUB, INC.	565,000	0	0	0	QUEENS DELEGATION
PW NC045	PW DN249	M	THE LOWER EASTSIDE GIRLS CLUB	268,000	0	0	0	MENDEZ, WOMEN'S CAUCUS, GARODNICK, CHIN, CITYWIDE
PW NC052	PW DN824	X	URBAN YOUTH ALLIANCE INTERNATIONAL, INC.	61,000	0	0	0	CABRERA
PW NC054	PW DN825	M	PROMESA INC.	500,000	0	0	0	MENDEZ
PW NC061	PW DN015	K	BROOKLYN BUREAU OF COMMUNITY SERVICES- RENOVATION OF 285 SCHERMERHORN	150,000	0	0	0	LEVIN
TOTALS FOR PUBLIC BUILDINGS (22 PROJECTS)				16,315,000	750,000	0	0	
TOTALS FOR ALL (241 PROJECTS)				140,975,000	7,750,000	0	0	

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ORGANIZATION NAME	BUDGET LINE	FY 2014	FY 2015	FY 2016	FY 2017
ABC NO RIO		\$175,000	\$0	\$0	\$0
	PV 0N463	25,000	0	0	0
	PV DN463	150,000	0	0	0
ALLIED WEST FARMS (NY) LLC		\$1,100,000	\$0	\$0	\$0
	HD DN711	1,100,000	0	0	0
AMERICAS SOCIETY, INC.		\$600,000	\$0	\$0	\$0
	PV 0N794	250,000	0	0	0
	PV DN794	350,000	0	0	0
APICHA COMMUNITY HEALTH CENTER		\$351,000	\$0	\$0	\$0
	HL DN795	351,000	0	0	0
ARMORY FOUNDATION		\$1,133,000	\$0	\$0	\$0
	PW DN246	1,133,000	0	0	0
ARVERNE-BY-THE-SEA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)		\$221,000	\$0	\$0	\$0
	ED DN032	221,000	0	0	0
ASIAN AMERICANS FOR EQUALITY, INC.		\$517,000	\$0	\$0	\$0
	PW DN512	517,000	0	0	0
ASSOCIATION TO BENEFIT CHILDREN		\$128,000	\$0	\$0	\$0
	CS DN796	128,000	0	0	0
ATLANTIC THEATER COMPANY		\$300,000	\$0	\$0	\$0
	PV DN038	300,000	0	0	0
BALLET HISPANICO		\$385,000	\$0	\$0	\$0
	PV 0N042	135,000	0	0	0
	PV DN042	250,000	0	0	0
BEDFORD STUYVESANT RESTORATION CORPORATION		\$929,000	\$0	\$0	\$0
	PV DN654	929,000	0	0	0
BRIC ARTS MEDIA, BROOKLYN, INC.		\$1,740,000	\$0	\$0	\$0
	PV 0N088	600,000	0	0	0
	PV DN088	1,140,000	0	0	0

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ORGANIZATION NAME	BUDGET LINE	FY 2014	FY 2015	FY 2016	FY 2017
BROADWAY HOUSING COMMUNITIES		\$4,000,000	\$0	\$0	\$0
	HD DN729	3,000,000	0	0	0
	PV 0N729	250,000	0	0	0
	PV DN729	750,000	0	0	0
BRONX COUNCIL ON THE ARTS		\$400,000	\$0	\$0	\$0
	PV 0N678	200,000	0	0	0
	PV DN678	200,000	0	0	0
BRONX RIVER ART CENTER		\$828,000	\$0	\$0	\$0
	PV 0N677	250,000	0	0	0
	PV DN677	578,000	0	0	0
BRONXWORKS		\$750,000	\$0	\$0	\$0
	PW DN725	750,000	0	0	0
BROOKLYN BOTANICAL GARDEN		\$2,500,000	\$0	\$0	\$0
	PV DN610	2,500,000	0	0	0
BROOKLYN BUREAU OF COMMUNITY SERVICES		\$150,000	\$0	\$0	\$0
	PW DN015	150,000	0	0	0
BROOKLYN CHINESE-AMERICAN ASSOCIATION		\$2,362,000	\$0	\$0	\$0
	PW DN070	2,362,000	0	0	0
BROOKLYN HOSPITAL CENTER		\$40,000	\$0	\$0	\$0
	HL DN073	40,000	0	0	0
BROOKLYN WORKFORCE INNOVATIONS		\$101,000	\$0	\$0	\$0
	ED DN632	101,000	0	0	0
BROOKLYN YOUTH CHORUS		\$107,000	\$0	\$0	\$0
	PV 0N645	25,000	0	0	0
	PV DN645	82,000	0	0	0
CALLEN-LORDE COMMUNITY HEALTH CENTER		\$970,000	\$0	\$0	\$0
	HL DN084	970,000	0	0	0
CAMBA		\$1,000,000	\$0	\$0	\$0
	HD DN469	1,000,000	0	0	0

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ORGANIZATION NAME	BUDGET LINE	FY 2014	FY 2015	FY 2016	FY 2017
CENTER FOR URBAN COMMUNITY SERVICES, INC		\$500,000	\$0	\$0	\$0
	HD DN803	500,000	0	0	0
CHINA INSTITUTE IN AMERICA, INC.		\$1,000,000	\$0	\$0	\$0
	PV 0N741	500,000	0	0	0
	PV DN741	500,000	0	0	0
CITY LORE, INC.		\$50,000	\$0	\$0	\$0
	PV DN813	50,000	0	0	0
CLINTON HOUSING DEVELOPMENT CORPORATION		\$300,000	\$0	\$0	\$0
	HD DN545	300,000	0	0	0
COALITION FOR THE HOMELESS		\$41,000	\$0	\$0	\$0
	HH DN106	41,000	0	0	0
COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.		\$35,000	\$0	\$0	\$0
	PV DN655	35,000	0	0	0
COMMUNITY HEALTHCARE NETWORK		\$150,000	\$0	\$0	\$0
	HL DN561	150,000	0	0	0
COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE		\$1,000,000	\$0	\$0	\$0
	HD DN081	1,000,000	0	0	0
CONCOURSE VILLAGE		\$500,000	\$0	\$0	\$0
	HD DN661	500,000	0	0	0
CREATIVE TIME		\$400,000	\$0	\$0	\$0
	PV 0N120	200,000	0	0	0
	PV DN120	200,000	0	0	0
DANCE THEATER OF HARLEM, INC.		\$1,743,000	\$0	\$0	\$0
	PV 0N122	500,000	0	0	0
	PV DN122	1,243,000	0	0	0
DANCEWAVE, INC		\$250,000	\$0	\$0	\$0
	PV DN124	250,000	0	0	0
DIA CENTER FOR THE ARTS, INC.		\$1,500,000	\$0	\$0	\$0

III.
FY 2014 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2014	FY 2015	FY 2016	FY 2017
	PV 0N814	750,000	0	0	0
	PV DN814	750,000	0	0	0
DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER		\$340,000	\$0	\$0	\$0
	PV 0N131	100,000	0	0	0
	PV DN131	240,000	0	0	0
DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)		\$50,000	\$0	\$0	\$0
	PV 0N132	25,000	0	0	0
	PV DN132	25,000	0	0	0
EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)		\$150,000	\$0	\$0	\$0
	PV 0N612	150,000	0	0	0
EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION (EWVIDCO)		\$2,518,000	\$0	\$0	\$0
	ED DN137	2,518,000	0	0	0
EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.		\$1,513,000	\$0	\$0	\$0
	HL DN140	1,513,000	0	0	0
ELMCOR YOUTH AND ADULT ACTIVITIES, INC.		\$1,510,000	\$0	\$0	\$0
	AG DN145	510,000	0	0	0
	HR DN145	1,000,000	0	0	0
EYEBEAM, INC		\$59,000	\$0	\$0	\$0
	PV 0N717	29,000	0	0	0
	PV DN717	30,000	0	0	0
FEDERATION EMPLOYMENT AND GUIDANCE SERVICE, INC.		\$325,000	\$0	\$0	\$0
	HR DN821	325,000	0	0	0
FLEA THEATER, INC.		\$500,000	\$0	\$0	\$0
	PV 0N674	250,000	0	0	0
	PV DN674	250,000	0	0	0
FOUNTAIN HOUSE, INC.		\$750,000	\$0	\$0	\$0
	PW DN467	750,000	0	0	0
FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE		\$900,000	\$0	\$0	\$0
	P DN534	900,000	0	0	0

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FY 2014 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2014	FY 2015	FY 2016	FY 2017
FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST		\$950,000	\$0	\$0	\$0
	PV 0N162	300,000	0	0	0
	PV DN162	650,000	0	0	0
FUND FOR THE CITY OF NEW YORK		\$185,000	\$0	\$0	\$0
	PW DN220	185,000	0	0	0
GREATER RIDGEWOOD YOUTH COUNCIL		\$1,148,000	\$0	\$0	\$0
	CS DN012	1,148,000	0	0	0
GUILD FOR EXCEPTIONAL CHILDREN.INC		\$1,900,000	\$0	\$0	\$0
	CS DN799	1,900,000	0	0	0
HARLEM ARTS ALLIANCE		\$111,000	\$0	\$0	\$0
	PV DN819	111,000	0	0	0
HARLEM DOWLING WEST SIDE CENTER FOR CHILDREN AND FAMILY SERVICES, INC.		\$500,000	\$0	\$0	\$0
	HD DN787	500,000	0	0	0
HARLEM SCHOOL OF THE ARTS		\$500,000	\$0	\$0	\$0
	PV 0N181	250,000	0	0	0
	PV DN181	250,000	0	0	0
HATZOLAH INCORPORATED		\$489,000	\$0	\$0	\$0
	HL DN808	489,000	0	0	0
HEBREW HOME FOR THE AGED		\$1,065,000	\$0	\$0	\$0
	AG DN184	1,065,000	0	0	0
HENRY STREET SETTLEMENT		\$680,000	\$0	\$0	\$0
	PV 0N653	90,000	0	0	0
	PV DN653	590,000	0	0	0
HERE ARTS CENTER		\$56,000	\$0	\$0	\$0
	PV 0N185	28,000	0	0	0
	PV DN185	28,000	0	0	0
HISPANIC SOCIETY OF AMERICA		\$405,000	\$0	\$0	\$0
	PV DN704	405,000	0	0	0

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FY 2014 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2014	FY 2015	FY 2016	FY 2017
HOSPITAL AUDIENCES, INC.		\$36,000	\$0	\$0	\$0
	PV 0N773	18,000	0	0	0
	PV DN773	18,000	0	0	0
HUDSON GUILD, INC.		\$1,205,000	\$0	\$0	\$0
	PV DN815	1,205,000	0	0	0
INTREPID SEA, AIR & SPACE MUSEUM		\$500,000	\$0	\$0	\$0
	PV 0N194	250,000	0	0	0
	PV DN194	250,000	0	0	0
IRISH ARTS CENTER		\$12,000,000	\$5,000,000	\$0	\$0
	PV 0N195	4,000,000	0	0	0
	PV DN195	8,000,000	5,000,000	0	0
IRISH REPERTORY THEATRE		\$135,000	\$0	\$0	\$0
	PV 0N196	68,000	0	0	0
	PV DN196	67,000	0	0	0
ISABELLA GERIATRIC CENTER		\$759,000	\$0	\$0	\$0
	AG DN797	759,000	0	0	0
JAZZ AT LINCOLN CENTER		\$2,510,000	\$0	\$0	\$0
	PV 0N204	1,250,000	0	0	0
	PV DN204	1,260,000	0	0	0
JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)		\$44,000	\$0	\$0	\$0
	CS DN207	44,000	0	0	0
JEWISH CHILDREN'S MUSEUM		\$350,000	\$0	\$0	\$0
	PV 0N209	175,000	0	0	0
	PV DN209	175,000	0	0	0
JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND (JCCGCI)		\$80,000	\$0	\$0	\$0
	AG DN216	80,000	0	0	0
JOYCE THEATER		\$50,000	\$0	\$0	\$0
	PV 0N222	25,000	0	0	0
	PV DN222	25,000	0	0	0
JULIA DE BURGOS LATINO CULTURAL CENTER		\$400,000	\$0	\$0	\$0

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FY 2014 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2014	FY 2015	FY 2016	FY 2017
	PV DN812	400,000	0	0	0
KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.		\$1,435,000	\$0	\$0	\$0
	PW DN792	1,435,000	0	0	0
LA MAMA EXPERIMENTAL THEATRE CLUB		\$1,000,000	\$0	\$0	\$0
	PV 0N134	500,000	0	0	0
	PV DN134	500,000	0	0	0
LEGAL SERVICES FOR NEW YORK CITY		\$2,597,000	\$0	\$0	\$0
	PW DN234	2,597,000	0	0	0
LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.		\$37,000	\$0	\$0	\$0
	PV 0N816	19,000	0	0	0
	PV DN816	18,000	0	0	0
LIFELINE CENTER FOR CHILD DEVELOPMENT, INC.		\$525,000	\$0	\$0	\$0
	CS DN240	525,000	0	0	0
LINDSAY PARK MITCHELL LAMA		\$500,000	\$0	\$0	\$0
	HD DN487	500,000	0	0	0
LINDVILLE HOUSING COMPANY, INC		\$350,000	\$0	\$0	\$0
	HD DN488	350,000	0	0	0
LOWER EAST SIDE DISTRICT MANAGEMENT ASSOCIATION, INC.		\$40,000	\$0	\$0	\$0
	ED DN801	40,000	0	0	0
LOWER EAST SIDE TENEMENT MUSEUM		\$800,000	\$0	\$0	\$0
	PV 0N247	300,000	0	0	0
	PV DN247	500,000	0	0	0
LOWER EASTSIDE GIRLS CLUB		\$268,000	\$0	\$0	\$0
	PW DN249	268,000	0	0	0
LOWER EASTSIDE SERVICE CENTER, INC,		\$210,000	\$0	\$0	\$0
	HL DN788	210,000	0	0	0
LUTHERAN MEDICAL CENTER		\$830,000	\$0	\$0	\$0
	HL DN252	830,000	0	0	0

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FY 2014 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2014	FY 2015	FY 2016	FY 2017
M. MELNICK & CO.		\$1,000,000	\$0	\$0	\$0
	HD DN754	1,000,000	0	0	0
MAIMONIDES MEDICAL CENTER		\$1,237,000	\$0	\$0	\$0
	HL DN254	1,237,000	0	0	0
MANHATTAN THEATER CLUB		\$250,000	\$0	\$0	\$0
	PV 0N256	125,000	0	0	0
	PV DN256	125,000	0	0	0
MAPLE COURT HDFC		\$500,000	\$0	\$0	\$0
	HD DN758	500,000	0	0	0
MEDICARE RIGHTS CENTER		\$45,000	\$0	\$0	\$0
	HL DN809	45,000	0	0	0
MET COUNCIL ON JEWISH POVERTY		\$1,231,000	\$0	\$0	\$0
	AG DN262	1,231,000	0	0	0
METROPOLITAN OPERA ASSOCIATION		\$1,250,000	\$0	\$0	\$0
	PV 0N263	500,000	0	0	0
	PV DN263	750,000	0	0	0
MOUNT SINAI HOSPITAL		\$1,843,000	\$0	\$0	\$0
	HL DN273	1,843,000	0	0	0
MUTUAL REDEVELOPMENT HOUSES		\$2,000,000	\$0	\$0	\$0
	HD DN690	2,000,000	0	0	0
NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS		\$145,000	\$0	\$0	\$0
	PW DN284	145,000	0	0	0
NATIONAL MUSEUM OF THE AMERICAN INDIAN		\$450,000	\$0	\$0	\$0
	PV 0N288	125,000	0	0	0
	PV DN288	325,000	0	0	0
NEIGHBORHOOD HOUSING SERVICES OF JAMAICA, INC.		\$200,000	\$0	\$0	\$0
	HD DN643	200,000	0	0	0
NEW 42ND STREET INC.		\$1,000,000	\$0	\$0	\$0

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FY 2014 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2014	FY 2015	FY 2016	FY 2017
	PV 0N290	250,000	0	0	0
	PV DN290	750,000	0	0	0
NEW MUSEUM		\$250,000	\$0	\$0	\$0
	PV 0N291	250,000	0	0	0
NEW YORK ACADEMY OF MEDICINE		\$739,000	\$0	\$0	\$0
	HL DN295	739,000	0	0	0
NEW YORK BLOOD CENTER		\$650,000	\$0	\$0	\$0
	HL DN201	650,000	0	0	0
NEW YORK CITY MISSION SOCIETY		\$1,025,000	\$0	\$0	\$0
	PW DN425	1,025,000	0	0	0
NEW YORK CLASSICAL THEATRE, INC.		\$116,000	\$0	\$0	\$0
	PV DN817	116,000	0	0	0
NEW YORK HISTORICAL SOCIETY		\$4,500,000	\$0	\$0	\$0
	PV 0N304	1,000,000	0	0	0
	PV DN304	3,500,000	0	0	0
NEW YORK METHODIST HOSPITAL		\$198,000	\$0	\$0	\$0
	HL DN562	198,000	0	0	0
NEW YORK PRESBYTERIAN HOSPITAL		\$448,000	\$0	\$0	\$0
	HL DN652	448,000	0	0	0
NEW YORK RESTORATION PROJECT (NYRP)		\$385,000	\$0	\$0	\$0
	P DN510	385,000	0	0	0
NEW YORK SOCIETY FOR THE RELIEF OF RUPTURED & CRIPPLED		\$3,395,000	\$0	\$0	\$0
	HL DN810	3,395,000	0	0	0
NOGUCHI MUSEUM		\$50,000	\$0	\$0	\$0
	PV DN198	50,000	0	0	0
NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.		\$300,000	\$0	\$0	\$0
	HD DN804	300,000	0	0	0

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CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2014	FY 2015	FY 2016	FY 2017
NORTHSIDE CENTER FOR CHILD DEVELOPMENT		\$305,000	\$0	\$0	\$0
	CS DN312	305,000	0	0	0
NUYORICAN POETS CAFE		\$5,302,000	\$0	\$0	\$0
	PV 0N669	750,000	0	0	0
	PV DN669	4,552,000	0	0	0
NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC		\$1,000,000	\$0	\$0	\$0
	HD DN525	1,000,000	0	0	0
OCEAN TOWERS PARTNERS, LLC		\$477,000	\$0	\$0	\$0
	HD DN826	477,000	0	0	0
ODA PRIMARY HEALTH CARE NETWORK		\$101,000	\$0	\$0	\$0
	HL DN775	101,000	0	0	0
OPPORTUNITIES FOR A BETTER TOMORROW		\$62,000	\$0	\$0	\$0
	HR DN822	62,000	0	0	0
ORCHESTRA OF ST. LUKES		\$50,000	\$0	\$0	\$0
	PV 0N320	25,000	0	0	0
	PV DN320	25,000	0	0	0
PARKER JEWISH INSTITUTE		\$140,000	\$0	\$0	\$0
	AG DN494	140,000	0	0	0
PHIPPS COMMUNITY DEVELOPMENT CORPORATION		\$93,000	\$0	\$0	\$0
	PW DN807	93,000	0	0	0
PLAYWRIGHTS HORIZONS		\$340,000	\$0	\$0	\$0
	PV DN329	340,000	0	0	0
POPENHUSEN INSTITUTE		\$500,000	\$0	\$0	\$0
	PV DN332	250,000	0	0	0
	PV QN332	250,000	0	0	0
PRATT AREA COMMUNITY COUNCIL		\$500,000	\$0	\$0	\$0
	HD DN533	500,000	0	0	0
PREGONES THEATER		\$1,000,000	\$0	\$0	\$0

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ORGANIZATION NAME	BUDGET LINE	FY 2014	FY 2015	FY 2016	FY 2017
	PV 0N333	500,000	0	0	0
	PV DN333	500,000	0	0	0
PROMESA INC.		\$500,000	\$0	\$0	\$0
	PW DN825	500,000	0	0	0
QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)		\$40,000	\$0	\$0	\$0
	HR DN756	40,000	0	0	0
QUEENS LEGAL SERVICES CORPORATION		\$205,000	\$0	\$0	\$0
	PW DN723	205,000	0	0	0
RATTLESTICK PRODUCTIONS INC.		\$72,000	\$0	\$0	\$0
	PV 0N818	36,000	0	0	0
	PV DN818	36,000	0	0	0
RICHMOND UNIVERSITY MEDICAL CENTER		\$416,000	\$0	\$0	\$0
	HL DN346	416,000	0	0	0
RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.		\$1,000,000	\$0	\$0	\$0
	HD DN496	1,000,000	0	0	0
RIVERBEND HOUSING COMPANY, INC.		\$1,000,000	\$0	\$0	\$0
	HD DN786	1,000,000	0	0	0
ROULETTE INTERMEDIUM, INC.		\$40,000	\$0	\$0	\$0
	PV DN464	40,000	0	0	0
ROUNABOUT THEATRE COMPANY		\$1,600,000	\$0	\$0	\$0
	PV 0N354	700,000	0	0	0
	PV DN354	900,000	0	0	0
SAFE HORIZON		\$298,000	\$0	\$0	\$0
	PW DN361	298,000	0	0	0
SAINT FRANCIS COLLEGE		\$836,000	\$0	\$0	\$0
	PW DN497	836,000	0	0	0
SCHOOL OF AMERICAN BALLET, INC.		\$500,000	\$0	\$0	\$0
	PV 0N811	250,000	0	0	0
	PV DN811	250,000	0	0	0

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FY 2014 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
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ORGANIZATION NAME	BUDGET LINE	FY 2014	FY 2015	FY 2016	FY 2017
SCHOOL SETTLEMENT ASSOCIATION		\$1,939,000	\$0	\$0	\$0
	PW DN499	1,939,000	0	0	0
SCULPTURE CENTER		\$285,000	\$0	\$0	\$0
	PV DN373	160,000	0	0	0
	PV QN373	125,000	0	0	0
SECOND ATLANTIC TERMINAL		\$300,000	\$0	\$0	\$0
	HD DN500	300,000	0	0	0
SECOND STAGE THEATER		\$200,000	\$0	\$0	\$0
	PV 0N375	100,000	0	0	0
	PV DN375	100,000	0	0	0
SERVICE PROGRAM FOR OLDER PEOPLE, INC.		\$49,000	\$0	\$0	\$0
	AG DN798	49,000	0	0	0
SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)		\$2,820,000	\$0	\$0	\$0
	AG DN380	2,820,000	0	0	0
SEVENTH REGIMENT ARMORY CONSERVANCY		\$550,000	\$0	\$0	\$0
	PV 0N381	150,000	0	0	0
	PV DN381	400,000	0	0	0
SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE")		\$501,000	\$0	\$0	\$0
	PW DN705	501,000	0	0	0
SOUNDVIEW PARTNERS LLC		\$500,000	\$0	\$0	\$0
	HD DN397	500,000	0	0	0
SOUTH QUEENS BOYS AND GIRLS CLUB		\$565,000	\$0	\$0	\$0
	PW DN393	565,000	0	0	0
SOUTH STREET SEAPORT MUSEUM		\$3,150,000	\$0	\$0	\$0
	PV 0N394	1,500,000	0	0	0
	PV DN394	1,650,000	0	0	0
SOUTHSIDE UNITED HDFC		\$2,000,000	\$0	\$0	\$0
	HD DN710	2,000,000	0	0	0

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ORGANIZATION NAME	BUDGET LINE	FY 2014	FY 2015	FY 2016	FY 2017
ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S		\$2,250,000	\$2,000,000	\$0	\$0
	PV DN362	2,250,000	2,000,000	0	0
ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN		\$406,000	\$0	\$0	\$0
	HL DN367	406,000	0	0	0
STATEN ISLAND UNIVERSITY HOSPITAL		\$1,081,000	\$0	\$0	\$0
	HL DN404	1,081,000	0	0	0
STREB/RINGSIDE		\$400,000	\$0	\$0	\$0
	PV 0N144	200,000	0	0	0
	PV DN144	200,000	0	0	0
SUNNYSIDE COMMUNITY SERVICES, INC.		\$2,587,000	\$0	\$0	\$0
	AG DN593	2,587,000	0	0	0
SYMPHONY SPACE		\$1,000,000	\$0	\$0	\$0
	PV 0N409	275,000	0	0	0
	PV DN409	725,000	0	0	0
THE OSBORNE ASSOCIATION, INC.		\$99,000	\$0	\$0	\$0
	ED DN793	99,000	0	0	0
THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY		\$1,050,000	\$0	\$0	\$0
	PV 0N413	700,000	0	0	0
	PV DN413	850,000	0	0	0
	PV QN413	-500,000	0	0	0
THEATER FOR THE NEW CITY FOUNDATION, INC.		\$825,000	\$0	\$0	\$0
	PV 0N791	200,000	0	0	0
	PV DN791	625,000	0	0	0
THIRD STREET MUSIC SCHOOL SETTLEMENT		\$600,000	\$0	\$0	\$0
	PV DN576	600,000	0	0	0
TOWN HALL FOUNDATION, INC.		\$94,000	\$0	\$0	\$0
	PV 0N789	47,000	0	0	0
	PV DN789	47,000	0	0	0
TRANSITIONAL SERVICES FOR NEW YORK, INC.		\$76,000	\$0	\$0	\$0
	HL DN732	76,000	0	0	0

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CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2014	FY 2015	FY 2016	FY 2017
URBAN YOUTH ALLIANCE INTERNATIONAL, INC.		\$61,000	\$0	\$0	\$0
	PW DN824	61,000	0	0	0
VIVIAN BEAUMONT THEATER, INC.		\$1,000,000	\$0	\$0	\$0
	PV 0N820	500,000	0	0	0
	PV DN820	500,000	0	0	0
WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)		\$200,000	\$0	\$0	\$0
	ED DN447	200,000	0	0	0
WEST END RESIDENCE HDFC, INC		\$500,000	\$0	\$0	\$0
	HD DN806	500,000	0	0	0
WESTON UNITED COMMUNITY RENEWAL		\$75,000	\$0	\$0	\$0
	HD DN805	75,000	0	0	0
WHITNEY MUSEUM OF AMERICAN ART		\$1,500,000	\$0	\$0	\$0
	PV 0N067	750,000	0	0	0
	PV DN067	750,000	0	0	0
WNET.ORG		\$624,000	\$0	\$0	\$0
	PV 0N430	212,000	0	0	0
	PV DN430	412,000	0	0	0
WOMEN'S HOUSING AND ECONOMIC DEVELOP. CORP.		\$2,500,000	\$0	\$0	\$0
	HD DN507	2,500,000	0	0	0
WOODLAWN CONSERVANCY, INC.		\$83,000	\$0	\$0	\$0
	PV 0N719	41,000	0	0	0
	PV DN719	42,000	0	0	0
YOUNG WOMENS CHRISTIAN ASSOCIATION (YWCA) OF BROOKLYN		\$0	\$750,000	\$0	\$0
	PW DN781	0	750,000	0	0
TOTAL NON-CITY PROJECT ALLOCATIONS		\$140,975,000	\$7,750,000	\$0	\$0