

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”). On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”).

Analysis. This Resolution, dated February 4, 2014, approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2014 and Fiscal 2013 Expense Budgets, and approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in such budgets, and amends the description for the Description/Scope of Services of certain organizations receiving local, aging and youth discretionary funding in accordance with the Fiscal 2014 and Fiscal 2013 Expense Budgets. This resolution changes the purpose of the Information and Referral Initiative to read “To provide information and referral for services and social service benefits to seniors.”

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2014 and Fiscal 2013 Expense Budgets.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 1; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 2; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2014 Expense Budget, as described in Charts 3-14; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2013 Expense Budget, as described in Chart 15; sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 16; amends the description for the Description/Scope of Services for certain organizations receiving local, aging, youth, and initiative discretionary funding pursuant to the Fiscal 2014 Expense Budget as described in chart 17; and amends the description for the Description/Scope of Services for certain organizations receiving local, aging,

youth, and initiative discretionary funding pursuant to the Fiscal 2013 Expense Budget as described in chart 18.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2014 Expense Budget, dated June 27, 2013, and Adjustments Summary/Schedule C/ Fiscal 2013 Expense Budget, dated June 28, 2012.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 3 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 4 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Discretionary Child Care Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 5 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to Community Consultant Contracts Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 6 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Infant Mortality Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 7 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the MHy Contracted Services Partial PEG Restoration Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 8 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the School Based Health Centers – PEG Restoration Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 9 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 10 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to Out of School Time Restoration Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 11 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to Child Care Vouchers Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 12 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to Senior Centers and Programs Restoration Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 13 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to Technical Assistance for Child Care Providers Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 14 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to Immunization Clinics Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 15 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to Cultural After School Adventure Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 16 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 17 amends the description for the Description/Scope of Services for certain organizations receiving local, aging, youth and initiative discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 18 amends the description for the Description/Scope of Services for certain organizations receiving local, aging, youth and initiative discretionary funding in accordance with the Fiscal 2013 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2014 and 2013 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Ferreras

Whereas, On June 27, 2013 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding; and

Whereas, On June 28, 2012 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding; now therefore be it

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Discretionary Child Care Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to Community Consultant Contracts Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Infant Mortality Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the MHy Contracted Services Partial PEG Restoration Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the School Based Health Centers Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to Out of School Time Restoration Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to Child Care Vouchers Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to Senior Centers and Programs Restoration Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to Technical Assistance for Child Care Providers Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to Immunization Clinics Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to Cultural After School Adventure Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for certain organizations receiving local, aging, youth, and initiative discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 17;

Resolved, That the City Council approves the new Description/Scope of Services for certain organizations receiving local, aging, youth, and initiative discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 18.

SMC 02-04-14
LS5094

CHART 1: Local Initiatives - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Weprin	Queens Community Civic Corporation**	22-2183327	DYCD	(\$2,500.00)	260	005		
Weprin	Queens Community Civic Corporation **	22-2183327	HPD	\$2,500.00	806	009		
Levin	Arts Gowanus dba AGAST Gowanus Open Studios a project of Arts Gowanus	75-3192120	DYCD	(\$1,500.00)	260	005		
Levin	Annual Gowanus Artists Studio Tour	75-3192120	DYCD	\$1,500.00	260	005		
Oddo	New York City Verrazano 10-13 Association, Inc.	13-4151778	DYCD	(\$1,500.00)	260	312		
Oddo	New York City Verrazano 10-13 Association, Inc.	13-4151778	DYCD	\$1,500.00	260	312	United Activities Unlimited, Inc.	13-2921483
Koo	Flushing Day Care Center, Inc. **	11-2196556	DYCD	(\$3,000.00)	260	312		
Koo	Queensborough Community College Auxiliary Enterprise Association, Inc. **	11-2037770	CUNY	\$3,000.00	042	001		
CD19	Dwarf-Giraffe Athletic League	11-2523053	DYCD	(\$11,000.00)	260	312		
CD19	Queensborough Community College Auxiliary Enterprise Association, Inc. **	11-2037770	CUNY	\$7,500.00	042	001		
CD19	Queensborough Community College Auxiliary Enterprise Association, Inc. **	11-2037770	CUNY	\$3,500.00	042	001		
King	Local Servants of all Foundation	27-3149939	DYCD	(\$5,000.00)	260	005		
King	Servants of All	27-3149939	DYCD	\$5,000.00	260	005		
CD19	CUNY Creative Arts Team **	13-6400434	DYCD	(\$3,500.00)	260	312		
CD19	CUNY Creative Arts Team **	13-6400434	CUNY	\$3,500.00	042	001		
Lappin	New York Common Pantry	13-3127972	DYCD	(\$3,500.00)	260	005		
Lappin	NY Common Pantry	13-3127972	DYCD	\$3,500.00	260	005		
Viverito	New York Common Pantry	13-3127972	DYCD	(\$12,500.00)	260	005		
Viverito	NY Common Pantry	13-3127972	DYCD	\$12,500.00	260	005		
Garodnick	New York Common Pantry	13-3127972	DYCD	(\$3,500.00)	260	005		
Garodnick	NY Common Pantry	13-3127972	DYCD	\$3,500.00	260	005		
King	Neighborhood Housing Services of the North Bronx, Inc.	80-0615273	HPD	(\$7,187.00)	806	009		
King	Neighborhood Housing Services of the North Bronx, Inc.	13-3098397	HPD	\$7,187.00	806	009		
Recchia	Staten Island Supports Our Soldiers Center	00-0000000	DOE	(\$8,000.00)	040	454		
Recchia	Staten Island Supports Our Soldiers Center	87-0759987	DOE	\$8,000.00	040	454		
Gentile	Bay Ridge St Patricks Parade Committee	13-3256152	DYCD	(\$1,000.00)	260	005	NIA Community Services Network	11-2697931
Gentile	Bay Ridge St Patricks Parade Committee	11-3256152	DYCD	\$1,000.00	260	005		
Vann	81st Precinct Community Council	11-2517189	DYCD	(\$5,000.00)	260	312		
Vann	81st Precinct Community Council	80-0901280	DYCD	\$5,000.00	260	312		
Recchia	Bay Ridge St Patricks Parade Committee	13-3256152	DYCD	(\$3,000.00)	260	005		
Recchia	Bay Ridge St Patricks Parade Committee	11-3256152	DYCD	\$3,000.00	260	005		
CC	Brooklyn Hispanic Chamber of Commerce	00-0000000	DSBS	(\$50,000.00)	801	002		
CC	Brooklyn Kings County Hispanic Chamber of Commerce, Inc.	20-2381186	DSBS	\$50,000.00	801	002		
Foster	Summer Search Foundation	68-0200138	DYCD	(\$20,000.00)	260	312		
Foster	Summer Search	68-0200138	DYCD	\$20,000.00	260	312		
Eugene	CAMBA, Inc.	13-5596792	DYCD	(\$4,000.00)	260	312		
Eugene	Madison Square Boys & Girls Club, Inc.	11-2480339	DYCD	\$4,000.00	260	312		
Gentile	Arab American Family Support Center **	11-3167245	DYCD	\$2,000.00	260	005		
Gentile	Brooklyn Conservatory of Music **	11-1532426	DCLA	\$3,500.00	126	003		
Gentile	Kingsborough Early College School **	13-6400434	DOE	\$1,000.00	040	402		
CC	Connect, Inc.	02-0694269	ACS	\$300,000.00	068	004		

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Youth Initiatives - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Gonzalez	Children of the City	01-1330897	DYCD	(\$20,000.00)	260	312		
Gonzalez	Children of the City	11-3308972	DYCD	\$20,000.00	260	312		
Gentile	Brooklyn Aquarium Society, Inc.	11-2461838	DYCD	(\$2,000.00)	260	312	Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	11-3233233
Gentile	Brooklyn Aquarium Society, Inc.	11-2461838	DYCD	\$2,000.00	260	312		
Koo	Queensborough Community College Auxiliary Enterprise Association, Inc.	11-2037770	DYCD	(\$3,000.00)	260	312		
Koo	Flushing Day Care Center, Inc.	11-2196556	DYCD	\$3,000.00	260	312		
CD19	Queensborough Community College Auxiliary Enterprise Association, Inc.	11-2037770	DYCD	(\$7,500.00)	260	312		
CD19	Queensborough Community College Auxiliary Enterprise Association, Inc.	11-2037770	DYCD	(\$3,500.00)	260	312		
CD19	Dwarf-Giraffe Athletic League	11-2523053	DYCD	\$11,000.00	260	312		
Koslowitz	Roman Catholic Church of Our Lady Queen Of Martyrs	11-1687469	DYCD	(\$6,000.00)	260	312		
Koslowitz	Roman Catholic Church of Our Lady Queen Of Martyrs	11-1687469	DYCD	\$6,000.00	260	312	Maspeth Town Hall	23-7259702
Lander	Bct Brooklyn Childrens Theatre **	45-2906089	DYCD	(\$3,500.00)	260	312		
Lander	Bct Brooklyn Childrens Theatre **	45-2906089	DOE	\$3,500.00	040	402		
Viverito	Summer Search Foundation	68-0200138	DYCD	(\$4,000.00)	260	312		
Viverito	Summer Search	68-0200138	DYCD	\$4,000.00	260	312		
Eugene	Flatbush Youth Association, Inc.	11-3287922	DYCD	(\$4,000.00)	260	312		
Eugene	CAMBA, Inc.	11-2480339	DYCD	\$4,000.00	260	312		

* Indicates pending completion of pre-qualification review.

CHART 3: Cultural After School Adventure Initiative - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Mealy	Purelements		DCLA	(\$20,000.00)	126	003	
Mealy	Purelements	20-5332584	DCLA	\$20,000.00	126	003	
King	Creative Arts Team	13-6400434	DCLA	(\$20,000.00)	126	003	
King	Creative Arts Team	26-0073627	DCLA	\$20,000.00	126	003	
James	Project Girl Performance Collective Inst.	27L848709	DCLA	(\$20,000.00)	126	003	
James	Project Girl Performance Collective Inst.	27-1848709	DCLA	\$20,000.00	126	003	
Lander	Brooklyn Historical Society	94-3459633	DCLA	(\$20,000.00)	126	003	
Lander	Brooklyn Historical Society	11-1630813	DCLA	\$20,000.00	126	003	
Foster	After-School Program.Bronx Museum of the Arts	13-2709369	DCLA	(\$20,000.00)	126	003	
Foster	After-School Program.Bronx Museum of the Arts	13-2709368	DCLA	\$20,000.00	126	003	
Gonzalez	Green-Wood Historic Fund, Inc.	11-3150678	DCLA	(\$20,000.00)	126	003	
Gonzalez	Green-Wood Historic Fund, Inc.	11-3450678	DCLA	\$20,000.00	126	003	
CD19	Kupferberg Center Performances	13-0000004	DCLA	(\$20,000.00)	126	003	
CD19	Kupferberg Center Performances	11-6080521	DCLA	\$20,000.00	126	003	
Koo	Godwin Ternbach Museum	13-0000003	DCLA	(\$20,000.00)	126	003	
Koo	Godwin Ternbach Museum	11-6080521	DCLA	\$20,000.00	126	003	
James	Franklin Furnace Archive, Inc.		DCLA	(\$20,000.00)	126	003	
James	Franklin Furnace Archive, Inc.	13-2879766	DCLA	\$20,000.00	126	003	

* Indicates pending completion of pre-qualification review.

CHART 4: Discretionary Child Care Initiative - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
CD36	Tabernacle Church of God, Inc.	11-2224258	ACS	\$84,000.00	068	004	
Eugene	Parkside ECDC	11-2248037	ACS	\$51,667.00	068	004	
Levin	Yeled V' Yalda Early Childhood Center, Inc. - 12 Franklin Ave	11-3050340	ACS	(\$382,297.00)	068	004	
Levin	Yeled V' Yalda Early Childhood Center, Inc. - 712 Bedford Ave	11-3050340	ACS	\$382,297.00	068	004	

* Indicates pending completion of pre-qualification review.

CHART 5: Community Consultant Contracts Initiative - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Neighborhood Housing Services of the North Bronx, Inc.	80-0615273	HPD	(\$10,000.00)	806	009	
Neighborhood Housing Services of the North Bronx, Inc.	13-3098397	HPD	\$10,000.00	806	009	

* Indicates pending completion of pre-qualification review.

CHART 6: Infant Mortality Initiative - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Clergy United for Community Empowerment, Inc	11-3030795	DOHMH	(\$127,019.00)	816	113	
Queens Comprehensive Perinatal Council	11-2870422	DOHMH	\$127,019.00	816	113	

* Indicates pending completion of pre-qualification review.

CHART 7: MHy Contracted Svcs Partial PEG Rest'n - Chemical Dependency/ADUPCT Initiative - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Alcoholism Council/ Fellowship Center of New York, Inc., The	23-7086871	DOHMH	(\$13,287.00)	816	122	
Department of Health and Mental Hygiene	13-6400434	DOHMH	\$13,287.00	816	113	

* Indicates pending completion of pre-qualification review.

CHART 8: School Based Health Centers Initiative - PEG Restoration - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$599,921.00)	816	113	
The NY Presbyterian Hospital - Percy Sutton Complex	13-3957095	DOHMH	\$139,092.48	816	113	
Long Island Jewish Medical Center - Franklin K. Lane Complex	11-2241326	DOHMH	\$144,259.20	816	113	
Montefiore Medical Center - Theodore Roosevelt Complex	13-1740114	DOHMH	\$178,156.80	816	113	
Research Foundation of the State University of New York - George Wingate Campus	14-1368361	DOHMH	\$138,412.80	816	113	

* Indicates pending completion of pre-qualification review.

CHART 9: Immigrant Opportunities Initiative - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Little Sisters of the Assumption	13-2867881	DYCD	(\$26,850.00)	260	005	
Union Settlement Association, Inc.	13-1632530	DYCD	\$26,850.00	260	005	

* Indicates pending completion of pre-qualification review.

CHART 10: Out of School Time Restoration Initiative - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Roads to Success	41-2166096	DYCD	(\$100,000.00)	260	312	
Roads to Success	11-3599459	DYCD	\$100,000.00	260	312	
Roads to Success	41-2166096	DYCD	(\$10,000.00)	260	312	
Roads to Success	11-3599459	DYCD	\$10,000.00	260	312	
Department of Youth and Community Development	13-6400434	DYCD	(\$102,000.00)	260	312	
Department of Youth and Community Development	13-6400434	DYCD	(\$89,250.00)	260	312	
Sports and Arts In Schools Foundation, Inc. - RONALD EDMONDS LEARNING CENTER II	11-3112635	DYCD	\$78,750.00	260	312	
Sports and Arts In Schools Foundation, Inc. - Public School 309	11-3112635	DYCD	\$112,500.00	260	312	

* Indicates pending completion of pre-qualification review.

CHART 11: Child Care Vouchers Initiative - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Administration for Children Services **	13-6400434	ACS	(\$729,167.00)	068	004	

* Indicates pending completion of pre-qualification review.

CHART 12: Senior Centers and Programs Restoration Initiative - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
GRIOT Circle, Inc. **	11-3364328	DFTA	\$20,000.00	125	003	
Sephardic Multiservice Center **	11-2301220	DFTA	\$167,000.00	125	003	

* Indicates pending completion of pre-qualification review.

CHART 13: Technical Assistance for Child Care Providers Initiative - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
City University of New York **	13-6400434	CUNY	\$100,000.00	042	001	

* Indicates pending completion of pre-qualification review.

CHART 14: Immunization Clinics Initiative - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene	13-6400434	DOHMH	\$200,000.00	816	112	
Alcoholism Council/ Fellowship Center of New York, Inc., The	23-7086871	DOHMH	(\$7,865.00)	816	122	
Women's Prison Association and Home, Inc.	13-5596836	DOHMH	(\$148,197.00)	816	112	
Sunset Park Family Health Center, Inc.	20-2508411	DOHMH	(\$43,938.00)	816	112	

* Indicates pending completion of pre-qualification review.

CHART 15: Cultural After School Adventure Initiative - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Foster	Bronx Museum of Art	13-2709369	DCLA	(\$20,000.00)	126	022	
Foster	Bronx Museum of Art	13-2709368	DCLA	\$20,000.00	126	022	

* Indicates pending completion of pre-qualification review.

CHART 16: Local Initiatives - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Conduit EIN	*
Cabrera	Hispanic Federation, Inc.	13-3573852	DYCD	(\$1,000.00)	260	312			
Cabrera	Jericho Project	13-3213525	DYCD	\$1,000.00	260	312			
Oddo	New York City Verrazano 10-13 Association	13-4151778	DYCD	(\$1,500.00)	260	312			
Oddo	New York City Verrazano 10-13 Association	13-4151778	DYCD	\$1,500.00	260	312	United Activities Unlimited, Inc.	13-2921483	

* Indicates pending completion of pre-qualification review.

CHART 17: Purpose of Funds Changes - Fiscal 2014

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds
Local	Ignizio	Sundog Theatre	45-0476945	DCLA	(\$3,500.00)	To promote student (fourth grade students at PS 3 and second grade students at PS 53) engagement in social studies education through the Journey Through Time theatre education program and performance of a radio show about the life of Antonio Meucci.
Local	Ignizio	Sundog Theatre	45-0476945	DCLA	\$3,500.00	To promote student (second grade students at PS 53) engagement in social studies education through the Journey Through Time theatre education program and performance of a radio show about the life of Antonio Meucci.
Local	Eugene	Let Go & Let God Ministry	11-3253896	DYCD	(\$3,500.00)	To support the Bloc-By-Block Street Fair.
Local	Eugene	Let Go & Let God Ministry	11-3253896	DYCD	\$3,500.00	Space rental along with other promotional expenses such as graphics, printing, mobilizing etc. Employ experts to erect stage and provide appropriate music and entertainment. Transportation and equipment rental.
Youth	Lander	Bct Brooklyn Childrens Theatre	45-2906089	DYCD	(\$3,500.00)	To support after school musical theatre program for 3rd-5th graders at PS 230.
Youth	Lander	Bct Brooklyn Childrens Theatre	45-2906089	DYCD	\$3,500.00	To support the after school, community based, musical theatre program for 6th-12th graders, housed at the Brooklyn Music School
Local	Levin	Urban Justice Center	13-3442022	DYCD	(\$3,500.00)	To support the Community Development Project (CDP) in providing services to tenants in private equity buildings, including tenants' rights education; legal assistance during the bidding process to promote the purchase of buildings by responsible owners; and legal advice and representation for tenants facing illegal rent increases, eviction, and a lack of repairs.
Local	Levin	Urban Justice Center	13-3442022	DYCD	\$3,500.00	To perform community outreach and hold locally-tailored workshops for vendors in District 33 on vending regulations, vendor rights, and civic engagement.
Local	CC	Common Cents New York, Inc.	13-3613229	DYCD	(\$550,000.00)	
Local	CC	Common Cents New York, Inc.	13-3613229	DYCD	\$550,000.00	To support the Penny Harvest program to teach students leadership skills and the value of community service.
Local	CC	Brotherhood/Sister Sol, The	13-3857387	DYCD	(\$50,000.00)	0
Local	CC	Brotherhood/Sister Sol, The	13-3857387	DYCD	\$50,000.00	Funds will be used to support operations.
Local	Ulrich	Woodhaven Cultural Historical Society Inc.	11-3099784	DYCD	(\$5,000.00)	Funds used to pay for programs including, reprinting the book "The History of Woodhaven and Ozone Park", the erection of historic street makers/signs, the publication of a coloring book, monthly meetings with guest speakers, and the creation of an online "wiki" as well as other operational and administrative costs.
Local	Ulrich	Woodhaven Cultural Historical Society Inc.	11-3099784	DYCD	\$5,000.00	Among the programs and services, funds will help pay for the monthly meetings with guest speakers, printing costs for flyers/handouts, and rental costs for a meeting space. It will also be used to help defray the costs of an occasional bus trips for members.
Youth	Constantinides	Little Orchestra Society-Orpheon, Inc., The	13-2638292	DYCD	(\$5,000.00)	
Youth	Constantinides	Little Orchestra Society-Orpheon, Inc., The	13-2638292	DYCD	\$5,000.00	To create and implement a pre-k version of Musical Connections: The School Partnership Program at PS 122Q, so that the program is expanded to serve all students at PS 122Q from pre-k through Grade 3. Pre-k students will work with LOS Teaching Artist, Angelica Negron and have 10 music composition residency sessions for each pre-k class, attend two LOS Lolli-Pops dress rehearsals and performances at the Kaye Playhouse at Hunter College. Pre-k teachers will have Planning Meetings and Professional Development sessions with Ms. Negron and LOS Education Director and parents will be invited to attend weekend performances with their children and will be invited to Program Orientation sessions and Family Workshops. A Celebration Event will be held at PS 122Q to share the students' "works in progress" which will be played by professional musicians. Total number of program services is expected to be 32.

* Indicates pending completion of pre-qualification review.

CHART 17: Purpose of Funds Changes - Fiscal 2014 (Continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds
Local	King	Servants of All	27-3149939	DYCD	(\$5,000.00)	
Local	King	Servants of All	27-3149939	DYCD	\$5,000.00	Funds will support the Sport Academy's services to young adults by helping develop their athletic skills, competencies and attitudes that aid in becoming healthy, self-sufficient and satisfied adults through physical education and fitness.
Local	Crowley	Salvatore LaRussa Dance Company, Inc.	32-0119937	DYCD	(\$5,500.00)	Funding will provide for operating expenses for the creative movement, ballet, and other dance and drama classes for young children.
Local	Crowley	Salvatore LaRussa Dance Company, Inc.	32-0119937	DYCD	\$5,500.00	Funds to pay the rent, Ads in the local papers, other costs and General Program Expenses.
Local	Levin	Diaspora Community Services, Inc.	11-3122295	DYCD	(\$1,500.00)	To support case management; benefits and immigration assistance; English as a Second Language classes, mental health counseling; domestic violence services, referrals, to provide clients with food coupons, and support general operating expenses for the organization.
Local	Levin	Diaspora Community Services, Inc.	11-3122295	DYCD	\$1,500.00	Funds will be used for the CBOs Tech for Future program that will be and employment/entrepreneurial training program for young men ages 18-26 that were formerly incarcerated or living in NYCHA complexes. The funds will be used for monthly stipends for participant engagement and support.
Local	Levin	Diaspora Community Services, Inc.	11-3122295	DYCD	(\$2,000.00)	To support case management; benefits and immigration assistance; English as a Second Language classes, mental health counseling; domestic violence services, referrals, to provide clients with food coupons, and support general operating expenses for the organization.
Local	Levin	Diaspora Community Services, Inc.	11-3122295	DYCD	\$2,000.00	Funds will be used for the CBOs Tech for Future program that will be and employment/entrepreneurial training program for young men ages 18-26 that were formerly incarcerated or living in NYCHA complexes. The funds will be used for monthly stipends for participant engagement and support.
Youth	Fidler	Amity Little League, Inc.	11-2705385	DYCD	(\$5,000.00)	To provide a sports baseball program to the community.
Youth	Fidler	Amity Little League, Inc.	11-2705385	DYCD	\$5,000.00	Funds should be for the Little League program to purchase equipments and also help with other program needs.
Youth	Foster	Family Life Academy Charter School	13-4170389	DYCD	(\$5,000.00)	To support the Summer Kindergarten Success Institute in introducing children to the components of basic literacy and teaching the social and emotional skills necessary to excel in kindergarten. Funding will cover costs associated with providing staff, educational materials, parent workshops, and supplies.
Youth	Foster	Family Life Academy Charter School	13-4170389	DYCD	\$5,000.00	Funding is being given to Family Life Academy Charter School (FLACS) for its Summer Kindergarten Success Institute (SKIS).
Youth	Rivera	Tanima Productions, Inc.	13-3780465	DYCD	(\$35,000.00)	To support recreational activities to prevent obesity in youth.
Youth	Rivera	Tanima Productions, Inc.	13-3780465	DYCD	\$35,000.00	Fundswill help provide dance, drama, and ballet classes.
Youth	Gonzalez	United Chinese Association of Brooklyn	37-1469112	DYCD	(\$3,500.00)	To support a youth development program which includes paying for the costs of renovating a new site, furniture, equipment and office supplies. In addition, the grant will be spent on the cost of space rental, insurance, utilities, staffs salary, and instructors wage which relate to the youth development extracurricular classes and activities.
Youth	Gonzalez	United Chinese Association of Brooklyn	37-1469112	DYCD	\$3,500.00	To support a youth development program which includes paying for the costs of furniture, equipment and office supplies. In addition, the grant will be spent on the cost of space rental, insurance, utilities, staff salary, and instructors wage which relate to the youth development extracurricular classes and activities.
Local	Gentile	NIA Community Services Network	11-2697931	DYCD	(\$5,000.00)	
Local	Gentile	NIA Community Services Network	11-2697931	DYCD	\$5,000.00	For use in the support of NIA's youth activities, including the office administration of their many youth programs.
Local	Gentile	Council on the Environment of New York City, Inc. D/B/A GrowNYC	13-2765465	DYCD	(\$5,000.00)	
Local	Gentile	Council on the Environment of New York City, Inc. D/B/A GrowNYC	13-2765465	DYCD	\$5,000.00	Funding will be used for GrowNYC's Greenmarket program.

* Indicates pending completion of pre-qualification review.

CHART 17: Purpose of Funds Changes - Fiscal 2014 (Continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds
Local	Gentile	Rhapsody Players, Inc.	26-2200571	DYCD	(\$3,500.00)	For concerts (musicians, equipment, storage, sound equipment, music charts etc and to keep ticket prices affordable to community. THIS YEAR on Feb 9th we raised several thousand dollars for St Patrick School and will perform on Feb 23rd for a Memorial Concert to help fund Relief Effort/Rebuilding in Staten Island, In May we perform a Fundraiser for St John Episcopal Church, June 1st we will raise funds for OLPH school,we will perform in our annual Fundraiser at OLG church,in Fall we will perform at Dynamite Youth Center to raise funds. We are in the process of scheduling additional concerts at other local venues in our area.
Local	Gentile	Rhapsody Players, Inc.	26-2200571	DYCD	\$3,500.00	To support concerts, including musicians, equipdment, storage, sound equipment, music charts, and to help keep ticket prices affordable to the community.
Local	Gentile	New Utrecht High School	13-6400434	DOE	(\$1,000.00)	To support PTA activities to benefit both children and parents.
Local	Gentile	New Utrecht High School	13-6400434	DOE	\$1,000.00	To support the activities of this public high school's Parent Teacher Association as they better the school for both students and their parents and guardians.
Local	Gentile	HS or Telecommunication Arts & Technology	13-6400434	DOE	(\$1,000.00)	To support PTA activities for parents and children.
Local	Gentile	HS or Telecommunication Arts & Technology	13-6400434	DOE	\$1,000.00	To support the activities of this public high school's Parent Teacher Association as they better the school for both students and their parents and guardians.
Local	Gonzalez	Brooklyn Kings County Hispanic Chamber of Commerce, Inc.	20-2381186	DSBS	(\$7,000.00)	To support various Chamber programs and expenses including brochures, a Youth Financial Literacy Program, the Fourth Annual Brooklyn Business Expo and operating expenses.
Local	Gonzalez	Brooklyn Kings County Hispanic Chamber of Commerce, Inc.	20-2381186	DSBS	\$7,000.00	Funding will help pay for two part time staff and the payroll tax associated with those two positions. These two part time staff members will than assist and participate in the execution of the programs that we set forth to deliver to the Bushwick, Sunset Park and Bensonhurst business community.
Local	Levin	Neighbors Allied for Good Growth Inc	11-3470943	DYCD	(\$3,500.00)	To provide tenant services, organize local campaigns, support general organizing efforts in our various tenant rights campaigns.
Local	Levin	Neighbors Allied for Good Growth Inc	11-3470943	DYCD	\$3,500.00	To provide community services in the areas of environmental outreach, open space advocacy, tenant services and other community organization efforts.
Local	Koslowitz	Department of Parks and Recreation	13-6400434	DPR	(\$6,000.00)	
Local	Koslowitz	Department of Parks and Recreation	13-6400434	DPR	\$6,000.00	To purchase and install strong, durable tree guards to protect 14 trees lining both sides of a commercial street (Metropolitan Avenue between 116th Street and Lefferts Blvd., Kew Gardens). This area has continuous and considerable vehicular traffic. Work to be done in conjunction with Kew Gardens Council for Recreation and the Arts, Inc. for this project.
Youth	Cabrera	Midori Foundation, Inc., The (d/b/a Midori and Friends)	13-3682472	DYCD	(\$10,000.00)	To provide for music and cultural education programs through music ensemble workshops and performances at PS 70X, PS 315 Lab School and the School for Environmental Citizenship.
Youth	Cabrera	Midori Foundation, Inc., The (d/b/a Midori and Friends)	13-3682472	DYCD	\$10,000.00	To provide for music and cultural education programs through music ensemble workshops and performances at PS 315 Lab School and the School for Environmental Citizenship.

* Indicates pending completion of pre-qualification review.

CHART 18: Purpose of Funds Changes - Fiscal 2013

Local	Greenfield	Otsar Family Services, Inc.	11-2601112	DYCD	(\$10,000.00)	Otsar Has A Day Habilitation For 38 Adults From The Age Of 21 To 85. Most Of These Individuals Are Severly Disabled And Need Help With All Activities For Daily Living. The Funds Will Be Used For Our Garden/Greenhouse, Training Kitchen And Art Therapist.
Local	Greenfield	Otsar Family Services, Inc.	11-2601112	DYCD	\$10,000.00	The Funds will be used to provide busing to and from the Sunday Recreational Program.
Boro	Brooklyn Delegation	Otsar Family Services, Inc.	11-2601112	DYCD	(\$5,000.00)	Otsar Has A Day Habilitation For 38 Adults From The Age Of 21 To 85. Most Of These Individuals Are Severly Disabled And Need Help With All Activities For Daily Living. The Funds Will Be Used For Our Garden/Greenhouse, Training Kitchen And Art Therapist.
Boro	Brooklyn Delegation	Otsar Family Services, Inc.	11-2601112	DYCD	\$5,000.00	The Funds will be used to provide busing to and from the Sunday Recreational Program.