

*City Council*  
*Changes As Adopted*

*Schedule B*  
*Fiscal Year 2013*  
***Contract Budget***  
*Resolution*



**RESOLUTION TO ADOPT A CONTRACT BUDGET SETTING FORTH, BY AGENCY, CATEGORIES OF CONTRACTUAL SERVICES FOR WHICH APPROPRIATIONS HAD BEEN PROPOSED FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2012 AND ENDING ON JUNE 30, 2013, IN ACCORDANCE WITH THE PROVISIONS OF THE CHARTER OF THE CITY OF NEW YORK**

**Whereas**, on May 3, 2012, pursuant to the Section 104 (a) of the Charter of the City of New York (the "Charter"), the Mayor of the City of New York (the "Mayor") submitted, to the Council of the City of New York (the "Council"), the contract budget setting forth, by agency, categories of contractual services for which appropriations had been proposed for the fiscal year beginning on July 1, 2012 and ending on June 30, 2013 ("Proposed Fiscal 2013 Contract Budget"); and

**Whereas**, pursuant to Section 104 (g) of the Charter, the Council may increase, decrease, add or omit any amount in the Proposed Fiscal 2013 Contract Budget, or change any terms and conditions of the amount in that category subject to further provisions therein;

**NOW, THEREFORE**, be it resolved by The Council of The City of New York as follows:

**Section 1. Adoption of the Contract Budget for Fiscal 2013.** The Council hereby adopts the Proposed Fiscal 2013 Contract Budget, as modified to reflect increases, decreases, additions or omissions of such amounts as set forth in the schedules hereto.

**§ 2. Effective Date.** This resolution shall take effect as of the date hereof.



SUMMARY BY OBJECT  
 FISCAL YEAR 2013 CONTRACT BUDGET CHANGES  
 ALL FUNDS

OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
600	013	002	0	200,000
600	056	100	0	2,214,035
600	056	200	0	2,700,000
600	057	005	0	-5,015,185
600	057	006	0	1,200,000
600	068	004	0	100,000
600	069	101	0	1,200,000
600	069	105	0	1,520,200
600	156	002	0	-10,000
600	781	003	0	4,860,264
600	801	002	4	6,679,214
600	801	005	0	789,000
600	801	006	1	305,500
600	801	011	5	5,483,500
600	806	009	37	3,017,769
600	806	011	1	500,000
600	816	112	0	11,572,376
600	816	113	0	6,215,064
600	816	114	0	1,739,500
600	816	117	0	491,250
600	827	109	0	20,785
600	836	022	0	860,000
600	836	033	0	50,000
600	850	002	0	285,000
608	056	200	0	13,250
608	806	010	0	1,747,344

SUMMARY BY OBJECT  
FISCAL YEAR 2013 CONTRACT BUDGET CHANGES  
ALL FUNDS

OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
613	057	005	0	3,815,185
613	131	200	0	60,367
613	858	002	0	9,500
615	836	022	0	100,000
616	806	009	22	1,429,000
616	806	011	15	2,000,000
629	806	010	0	56,975
643	068	006	0	-530,042
650	069	105	0	2,026,500
650	071	200	0	250,000
651	069	105	0	7,798,380
652	068	004	0	97,283,500
655	816	120	0	6,121,667
655	816	121	0	2,499,000
655	816	122	0	573,500
659	071	200	0	662,991
660	801	006	0	1,000,000
667	126	003	0	21,673,283
670	040	402	0	2,250,000
671	056	100	0	370,838
678	098	002	57	13,349,896
678	125	003	207	27,965,451
678	260	005	0	17,198,138
681	008	200	0	100,000
682	025	002	0	135,000
684	056	100	0	2,339,569

SUMMARY BY OBJECT  
 FISCAL YEAR 2013 CONTRACT BUDGET CHANGES  
 ALL FUNDS

OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
684	056	200	0	122,593
684	131	200	0	-8,048,293
684	836	011	0	538,734
684	836	022	0	300,000
685	040	482	0	753,937
686	017	002	0	564,000
686	025	002	0	837,000
686	040	482	0	3,012,884
686	781	003	1	250,000
686	816	113	0	4,453,126
686	820	002	0	10,000
695	260	312	7	82,696,086
		TOTAL	357	344,767,631

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES  
ALL FUNDS

Office of the Actuary

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
200	602	1	1,000	1	1,000	0	0
200	608	1	4,500	1	4,500	0	0
200	612	1	2,309	1	2,309	0	0
200	613	1	17,500	1	17,500	0	0
200	622	2	1,400	2	1,400	0	0
200	624	1	24,000	1	24,000	0	0
200	655	1	2,000	1	2,000	0	0
200	681	2	1,235,661	2	1,335,661	0	100,000
SUBTOTAL		10	1,288,370	10	1,388,370	0	100,000
TOTAL		10	1,288,370	10	1,388,370	0	100,000



FISCAL YEAR 2013 CONTRACT BUDGET CHANGES  
ALL FUNDS

President, Borough of Queens

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	0	0	0	200,000	0	200,000
002	612	0	5,000	0	5,000	0	0
002	613	0	5,000	0	5,000	0	0
002	618	0	5,000	0	5,000	0	0
002	624	1	5,176	1	5,176	0	0
002	684	4	75,500	4	75,500	0	0
002	686	2	30,079	2	30,079	0	0
SUBTOTAL		7	125,755	7	325,755	0	200,000
TOTAL		7	125,755	7	325,755	0	200,000

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES

ALL FUNDS

Dept. of Emergency Management

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	1	223,425	1	223,425	0	0
002	607	1	20,000	1	20,000	0	0
002	612	1	36,800	1	36,800	0	0
002	613	1	151,500	1	151,500	0	0
002	615	1	20,000	1	20,000	0	0
002	624	1	19,525	1	19,525	0	0
002	633	1	969	1	969	0	0
002	684	1	9,600	1	9,600	0	0
002	686	1	4,216,966	1	4,780,966	0	564,000
SUBTOTAL		9	4,698,785	9	5,262,785	0	564,000
TOTAL		9	4,698,785	9	5,262,785	0	564,000

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES  
ALL FUNDS

Law Department

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	12	410,300	12	410,300	0	0
002	608	40	1,770,632	40	1,770,632	0	0
002	612	53	200,000	53	200,000	0	0
002	613	9	701,200	9	701,200	0	0
002	622	20	3,734,973	20	3,734,973	0	0
002	624	7	15,000	7	15,000	0	0
002	633	2	50,000	2	50,000	0	0
002	671	2	85,450	2	85,450	0	0
002	681	5	100,000	5	100,000	0	0
002	682	17	3,059,000	17	3,194,000	0	135,000
002	683	11	130,000	11	130,000	0	0
002	686	39	6,356,773	39	7,193,773	0	837,000
SUBTOTAL		217	16,613,328	217	17,585,328	0	972,000
TOTAL		217	16,613,328	217	17,585,328	0	972,000

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES

ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
402	600	15	13,733	15	13,733	0	0
402	602	17	2,207,701	17	2,207,701	0	0
402	608	1	2,110	1	2,110	0	0
402	612	78	3,145,042	78	3,145,042	0	0
402	613	2	42,139	2	42,139	0	0
402	615	4	94,297	4	94,297	0	0
402	622	13	2,653,144	13	2,653,144	0	0
402	633	15	384,989	15	384,989	0	0
402	668	8	53,111	8	53,111	0	0
402	669	6	1,431,752	6	1,431,752	0	0
402	670	1	2,000	1	2,252,000	0	2,250,000
402	676	1	3,000	1	3,000	0	0
402	684	2	40,000	2	40,000	0	0
402	685	1,293	13,574,733	1,293	13,574,733	0	0
402	686	8	5,482,639	8	5,482,639	0	0
402	689	31	1,980,107	31	1,980,107	0	0
402	695	2	327,880	2	327,880	0	0
SUBTOTAL		1,497	31,438,377	1,497	33,688,377	0	2,250,000
404	600	2	30,995	2	30,995	0	0
404	602	1	1,845	1	1,845	0	0
404	608	1	1,000	1	1,000	0	0
404	612	8	58,133	8	58,133	0	0
404	613	1	2,971	1	2,971	0	0
404	615	1	6,000	1	6,000	0	0
404	622	1	1,000	1	1,000	0	0
404	633	2	11,450	2	11,450	0	0

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES  
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
404	668	1	5,933	1	5,933	0	0
404	669	1	20,000	1	20,000	0	0
404	676	1	6,000	1	6,000	0	0
404	684	1	1,000	1	1,000	0	0
404	685	3	2,021,600	3	2,021,600	0	0
404	689	1	46,932	1	46,932	0	0
SUBTOTAL		25	2,214,859	25	2,214,859	0	0
416	600	5	291,383	5	291,383	0	0
416	602	9	17,751	9	17,751	0	0
416	607	6	2,824	6	2,824	0	0
416	612	0	84,603	0	84,603	0	0
416	613	0	380	0	380	0	0
416	615	1	801,523	1	801,523	0	0
416	619	0	1,594	0	1,594	0	0
416	622	0	796,023	0	796,023	0	0
416	624	0	83,441	0	83,441	0	0
416	633	0	2,344	0	2,344	0	0
416	676	0	558,514	0	558,514	0	0
416	682	0	53,339	0	53,339	0	0
416	684	0	37,079	0	37,079	0	0
416	685	1	367,909	1	367,909	0	0
416	686	14	958,532	14	958,532	0	0
416	689	3	224,171	3	224,171	0	0
SUBTOTAL		39	4,281,410	39	4,281,410	0	0
422	602	3	17,485	3	17,485	0	0

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES

ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
422	612	13	451,589	13	451,589	0	0
422	613	8	100,000	8	100,000	0	0
422	676	1	19,000	1	19,000	0	0
422	685	15	1,567,467	15	1,567,467	0	0
422	689	3	989,775	3	989,775	0	0
SUBTOTAL		43	3,145,316	43	3,145,316	0	0
424	612	6	41,673	6	41,673	0	0
424	622	5	322,319	5	322,319	0	0
424	633	12	4,100,152	12	4,100,152	0	0
424	669	1	22,082	1	22,082	0	0
424	685	730	336,697,315	730	336,697,315	0	0
424	686	1	18,000	1	18,000	0	0
424	689	1	110,000	1	110,000	0	0
SUBTOTAL		756	341,311,541	756	341,311,541	0	0
436	600	3	15,596,274	3	15,596,274	0	0
436	608	0	51,152,489	0	51,152,489	0	0
436	676	150	56,654,567	150	56,654,567	0	0
436	682	1	20,000	1	20,000	0	0
436	685	1	6,915,529	1	6,915,529	0	0
SUBTOTAL		155	130,338,859	155	130,338,859	0	0
438	612	1	10,000	1	10,000	0	0
438	622	1	3,035,360	1	3,035,360	0	0
438	669	107	1,024,870,516	107	1,024,870,516	0	0
438	684	1	4,346,002	1	4,346,002	0	0
438	685	1	400,000	1	400,000	0	0

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES  
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
438	686	1	254,500	1	254,500	0	0
SUBTOTAL		112	1,032,916,378	112	1,032,916,378	0	0
440	607	2	70,000	2	70,000	0	0
440	612	7	101,000	7	101,000	0	0
440	613	5	80,000	5	80,000	0	0
440	615	8	290,000	8	290,000	0	0
440	619	1	250,000	1	250,000	0	0
440	622	18	2,500,000	18	2,500,000	0	0
440	676	1	1,400,000	1	1,400,000	0	0
440	684	30	3,813,000	30	3,813,000	0	0
440	685	1	300,000	1	300,000	0	0
SUBTOTAL		73	8,804,000	73	8,804,000	0	0
454	600	4	5,287	4	5,287	0	0
454	602	22	14,363,944	22	14,363,944	0	0
454	612	36	583,330	36	583,330	0	0
454	613	13	728,097	13	728,097	0	0
454	615	6	1,750,958	6	1,750,958	0	0
454	619	1	70,822	1	70,822	0	0
454	622	50	3,818,361	50	3,818,361	0	0
454	624	3	96,511	3	96,511	0	0
454	676	0	28,528	0	28,528	0	0
454	681	1	1,681,585	1	1,681,585	0	0
454	682	20	1,024,038	20	1,024,038	0	0
454	683	1	3,500	1	3,500	0	0
454	684	32	20,135,722	32	20,135,722	0	0

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES

ALL FUNDS .

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
454	685	161	8,382,858	161	8,382,858	0	0
454	686	15	27,322,198	15	27,322,198	0	0
454	689	7	3,509,361	7	3,509,361	0	0
SUBTOTAL		372	83,505,100	372	83,505,100	0	0
470	669	257	147,600,635	257	147,600,635	0	0
470	670	119	741,598,324	119	741,598,324	0	0
470	685	426	304,202,659	426	304,202,659	0	0
SUBTOTAL		802	1,193,401,618	802	1,193,401,618	0	0
472	669	31	2,009,684	31	2,009,684	0	0
472	670	94	1,539,234,280	94	1,539,234,280	0	0
472	682	1	10,000,000	1	10,000,000	0	0
472	685	1	500,000	1	500,000	0	0
SUBTOTAL		127	1,551,743,964	127	1,551,743,964	0	0
482	600	1	350,000	1	350,000	0	0
482	602	135	8,633,943	135	8,633,943	0	0
482	607	2	6,500	2	6,500	0	0
482	612	75	1,063,445	75	1,063,445	0	0
482	613	11	589,348	11	589,348	0	0
482	615	13	1,105,111	13	1,105,111	0	0
482	622	34	5,726,237	34	5,726,237	0	0
482	624	1	601	1	601	0	0
482	633	18	524,622	18	524,622	0	0
482	669	40	2,463,970	40	2,463,970	0	0
482	670	75	83,084,289	75	83,084,289	0	0
482	671	6	4,008,983	6	4,008,983	0	0



FISCAL YEAR 2013 CONTRACT BUDGET CHANGES  
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
482	676	1	99,565	1	99,565	0	0
482	678	1	59,225	1	59,225	0	0
482	681	3	103,360	3	103,360	0	0
482	682	2	133,379	2	133,379	0	0
482	683	1	83,947	1	83,947	0	0
482	684	18	9,580,369	18	9,580,369	0	0
482	685	708	264,821,522	708	265,575,459	0	753,937
482	686	39	23,654,994	39	26,667,878	0	3,012,884
482	688	7	153,864	7	153,864	0	0
482	689	158	24,292,870	158	24,292,870	0	0
482	695	3	51,550	3	51,550	0	0
SUBTOTAL		1,352	430,591,694	1,352	434,358,515	0	3,766,821
TOTAL		5,353	4,813,693,116	5,353	4,819,709,937	0	6,016,821

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES

ALL FUNDS

Police Department

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
100	600	3	101,940	3	2,315,975	0	2,214,035
100	602	9	1,570,368	9	1,570,368	0	0
100	607	169	320,575	169	320,575	0	0
100	608	8	1,170,098	8	1,170,098	0	0
100	612	8	251,754	8	251,754	0	0
100	613	1	18,075	1	18,075	0	0
100	615	0	50,000	0	50,000	0	0
100	671	3	1,007,954	3	1,378,792	0	370,838
100	684	0	0	0	2,339,569	0	2,339,569
100	686	2	209,878	2	209,878	0	0
SUBTOTAL		203	4,700,642	203	9,625,084	0	4,924,442
200	600	2	31,500	2	2,731,500	0	2,700,000
200	607	1	22,392	1	22,392	0	0
200	608	3	39,000	3	52,250	0	13,250
200	612	1	6,600	1	6,600	0	0
200	613	1	356,871	1	356,871	0	0
200	622	1	7,000	1	7,000	0	0
200	624	1	5,304	1	5,304	0	0
200	633	1	60,000	1	60,000	0	0
200	671	1	42,000	1	42,000	0	0
200	684	0	0	0	122,593	0	122,593
200	686	13	5,244	13	5,244	0	0
200	695	1	35,000	1	35,000	0	0
SUBTOTAL		26	610,911	26	3,446,754	0	2,835,843
300	602	1	70,000	1	70,000	0	0

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES  
ALL FUNDS

Police Department

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
300	607	1	20,000	1	20,000	0	0
300	608	1	280,000	1	280,000	0	0
300	612	1	10,000	1	10,000	0	0
300	613	1	20,000	1	20,000	0	0
300	615	1	2,000	1	2,000	0	0
300	671	1	10,000	1	10,000	0	0
300	684	1	55,000	1	55,000	0	0
SUBTOTAL		8	467,000	8	467,000	0	0
400	600	17	1,786,230	17	1,786,230	0	0
400	602	1	1,414,668	1	1,414,668	0	0
400	607	1	1,242,956	1	1,242,956	0	0
400	608	8	1,594,557	8	1,594,557	0	0
400	612	19	338,726	19	338,726	0	0
400	613	14	18,936,357	14	18,936,357	0	0
400	615	3	264,069	3	264,069	0	0
400	619	1	600,000	1	600,000	0	0
400	622	1	301,900	1	301,900	0	0
400	624	3	759,187	3	759,187	0	0
400	671	5	459,784	5	459,784	0	0
400	676	57	1,572,500	57	1,572,500	0	0
400	684	1	5,955,609	1	5,955,609	0	0
400	686	42	932,900	42	932,900	0	0
SUBTOTAL		173	36,159,443	173	36,159,443	0	0
600	607	1	750	1	750	0	0
600	608	1	1,000	1	1,000	0	0

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES

ALL FUNDS

Police Department

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
600	612	2	1,200	2	1,200	0	0
600	622	1	100	1	100	0	0
SUBTOTAL		5	3,050	5	3,050	0	0
700	600	1	464,953	1	464,953	0	0
700	607	5	111,847	5	111,847	0	0
700	608	3	57,342	3	57,342	0	0
700	612	1	800	1	800	0	0
700	615	1	40,000	1	40,000	0	0
700	619	2	1,336,502	2	1,336,502	0	0
700	671	1	250	1	250	0	0
700	686	2	1,623,556	2	1,623,556	0	0
SUBTOTAL		16	3,635,250	16	3,635,250	0	0
TOTAL		431	45,576,296	431	53,336,581	0	7,760,285

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES  
ALL FUNDS

Fire Department

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
005	600	22	16,059,555	22	11,044,370	0	-5,015,185
005	602	0	25,000	0	25,000	0	0
005	607	35	2,264,000	35	2,264,000	0	0
005	608	57	5,537,000	57	5,537,000	0	0
005	613	7	1,665,000	7	5,480,185	0	3,815,185
005	619	1	185,516	1	185,516	0	0
005	622	1	1,592,500	1	1,592,500	0	0
005	624	1	2,673,000	1	2,673,000	0	0
005	671	1	89,700	1	89,700	0	0
005	676	23	1,781,209	23	1,781,209	0	0
005	684	1	1,336,000	1	1,336,000	0	0
005	686	1	50,000	1	50,000	0	0
SUBTOTAL		150	33,258,480	150	32,058,480	0	-1,200,000
006	600	1	2,987,815	1	4,187,815	0	1,200,000
006	602	1	90,000	1	90,000	0	0
006	608	28	3,796,488	28	3,796,488	0	0
006	613	0	3,987,969	0	3,987,969	0	0
006	624	1	136,739	1	136,739	0	0
006	685	1	15,000	1	15,000	0	0
006	686	4	11,125	4	11,125	0	0
SUBTOTAL		36	11,025,136	36	12,225,136	0	1,200,000
008	600	1	155,400	1	155,400	0	0
008	608	3	11,000	3	11,000	0	0
008	671	1	4,000	1	4,000	0	0
SUBTOTAL		5	170,400	5	170,400	0	0

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES  
ALL FUNDS

Fire Department

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
010	600	17	10,678,975	17	10,678,975	0	0
010	608	9	458,000	9	458,000	0	0
010	624	0	100,000	0	100,000	0	0
010	671	1	1,000	1	1,000	0	0
SUBTOTAL		27	11,237,975	27	11,237,975	0	0
TOTAL		218	55,691,991	218	55,691,991	0	0

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES  
ALL FUNDS

Admin. for Children Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	22	40,000	22	40,000	0	0
002	602	1	634,688	1	634,688	0	0
002	607	1	60,000	1	60,000	0	0
002	608	16	1,338,326	16	1,338,326	0	0
002	612	1	232,000	1	232,000	0	0
002	613	3	2,095,134	3	2,095,134	0	0
002	615	3	136,000	3	136,000	0	0
002	619	6	692,620	6	692,620	0	0
002	622	1	15,000	1	15,000	0	0
002	624	11	100,925	11	100,925	0	0
002	633	3	684,000	3	684,000	0	0
002	671	1	466,000	1	466,000	0	0
002	676	1	100,000	1	100,000	0	0
002	678	1	10,000	1	10,000	0	0
002	681	1	155,000	1	155,000	0	0
002	682	4	367,840	4	367,840	0	0
002	684	20	3,035,158	20	3,035,158	0	0
002	685	1	10,000	1	10,000	0	0
002	686	1	93,433	1	93,433	0	0
002	688	1	117,080	1	117,080	0	0
SUBTOTAL		99	10,383,204	99	10,383,204	0	0
004	600	1	84,746	1	184,746	0	100,000
004	652	681	614,695,231	681	711,978,731	0	97,283,500
004	653	89	132,556,914	89	132,556,914	0	0
SUBTOTAL		771	747,336,891	771	844,720,391	0	97,383,500

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES

ALL FUNDS

Admin. for Children Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
006	642	70	459,929,491	70	459,929,491	0	0
006	643	341	212,199,112	341	211,669,070	0	-530,042
006	648	9	18,485,761	9	18,485,761	0	0
SUBTOTAL		420	690,614,364	420	690,084,322	0	-530,042
008	600	39	68,992,959	39	68,992,959	0	0
008	602	0	5,935	0	5,935	0	0
008	608	0	961,101	0	961,101	0	0
008	619	0	41,714	0	41,714	0	0
008	622	0	745,753	0	745,753	0	0
008	624	0	120,305	0	120,305	0	0
008	671	0	36,969	0	36,969	0	0
008	686	0	271,380	0	271,380	0	0
SUBTOTAL		39	71,176,116	39	71,176,116	0	0
TOTAL		1,329	1,519,510,575	1,329	1,616,364,033	0	96,853,458



FISCAL YEAR 2013 CONTRACT BUDGET CHANGES  
ALL FUNDS

Department of Social Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
101	600	31	10,906,888	31	12,106,888	0	1,200,000
101	602	50	3,900,000	50	3,900,000	0	0
101	607	1	2,000	1	2,000	0	0
101	608	100	1,400,908	100	1,400,908	0	0
101	612	157	2,881,939	157	2,881,939	0	0
101	613	50	20,628,515	50	20,628,515	0	0
101	615	25	66,493	25	66,493	0	0
101	619	102	19,450,301	102	19,450,301	0	0
101	622	1	128,363	1	128,363	0	0
101	624	100	7,728,255	100	7,728,255	0	0
101	633	20	2,491,717	20	2,491,717	0	0
101	671	20	506,522	20	506,522	0	0
101	681	8	35,301	8	35,301	0	0
101	682	6	286,701	6	286,701	0	0
101	683	7	702,000	7	702,000	0	0
101	684	1	13,456,506	1	13,456,506	0	0
101	686	10	252,533	10	252,533	0	0
SUBTOTAL		689	84,824,942	689	86,024,942	0	1,200,000
103	600	15	3,793,791	15	3,793,791	0	0
103	602	1	132,600	1	132,600	0	0
103	612	7	106,771	7	106,771	0	0
103	615	20	312,301	20	312,301	0	0
103	619	1	2,699,439	1	2,699,439	0	0
103	622	6	731,594	6	731,594	0	0
103	633	1	50,840	1	50,840	0	0
103	649	64	11,139,228	64	11,139,228	0	0

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES

ALL FUNDS

Department of Social Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
103	662	74	151,047,229	74	151,047,229	0	0
103	671	1	5,182	1	5,182	0	0
103	684	3	417,484	3	417,484	0	0
103	686	3	125,000	3	125,000	0	0
103	688	4	124,403	4	124,403	0	0
SUBTOTAL		200	170,685,862	200	170,685,862	0	0
104	600	13	10,000	13	10,000	0	0
104	602	1	2,000	1	2,000	0	0
104	612	1	16,158	1	16,158	0	0
104	615	1	73,706	1	73,706	0	0
104	622	2	974,462	2	974,462	0	0
104	647	118	263,406,580	118	263,406,580	0	0
104	684	1	1,659,495	1	1,659,495	0	0
104	686	3	206,582	3	206,582	0	0
SUBTOTAL		140	266,348,983	140	266,348,983	0	0
105	600	26	5,539,078	26	7,059,278	0	1,520,200
105	613	1	350,000	1	350,000	0	0
105	641	10	19,605,699	10	19,605,699	0	0
105	650	3	15,058,099	3	17,084,599	0	2,026,500
105	651	72	142,066,837	72	149,865,217	0	7,798,380
105	684	2	315,565	2	315,565	0	0
105	686	4	100,000	4	100,000	0	0
SUBTOTAL		118	183,035,278	118	194,380,358	0	11,345,080
TOTAL		1,147	704,895,065	1,147	717,440,145	0	12,545,080

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES  
ALL FUNDS

Dept. of Homeless Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
200	600	33	410,886	33	410,886	0	0
200	602	2	48,331	2	48,331	0	0
200	607	1	14,582	1	14,582	0	0
200	608	31	3,791,908	31	3,791,908	0	0
200	612	6	28,749	6	28,749	0	0
200	613	1	10,666	1	10,666	0	0
200	615	5	151,269	5	151,269	0	0
200	619	7	18,074,826	7	18,074,826	0	0
200	622	16	533,060	16	533,060	0	0
200	624	3	2,037,779	3	2,037,779	0	0
200	633	1	2,044,558	1	2,044,558	0	0
200	650	282	327,792,272	282	328,042,272	0	250,000
200	659	138	263,980,438	138	264,643,429	0	662,991
200	671	6	415,390	6	415,390	0	0
200	676	1	66,579	1	66,579	0	0
200	681	2	386,414	2	386,414	0	0
200	682	1	10,000	1	10,000	0	0
200	683	2	100,244	2	100,244	0	0
200	684	2	1,370,409	2	1,370,409	0	0
200	686	1	7,083	1	7,083	0	0
SUBTOTAL		541	621,275,443	541	622,188,434	0	912,991
TOTAL		541	621,275,443	541	622,188,434	0	912,991

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES  
ALL FUNDS

Miscellaneous

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	1	2,249,233	1	2,249,233	0	0
002	613	1	918,906	1	918,906	0	0
002	615	1	200,000	1	200,000	0	0
002	622	1	62,007	1	62,007	0	0
002	671	1	1,000,000	1	1,000,000	0	0
002	678	51	26,194,526	108	39,544,422	57	13,349,896
002	681	4	18,629,754	4	18,629,754	0	0
002	682	6	5,307,110	6	5,307,110	0	0
002	686	1	7,449,718	1	7,449,718	0	0
SUBTOTAL		67	62,011,254	124	75,361,150	57	13,349,896
005	665	1	98,108,650	1	98,108,650	0	0
005	682	8	79,650,944	8	79,650,944	0	0
SUBTOTAL		9	177,759,594	9	177,759,594	0	0
TOTAL		76	239,770,848	133	253,120,744	57	13,349,896

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES

ALL FUNDS

Department for the Aging

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
003	600	2	115,000	2	115,000	0	0
003	602	1	12,700	1	12,700	0	0
003	608	2	135,000	2	135,000	0	0
003	612	1	1,500	1	1,500	0	0
003	613	3	60,000	3	60,000	0	0
003	615	4	109,017	4	109,017	0	0
003	622	2	379,036	2	379,036	0	0
003	671	1	4,000	1	4,000	0	0
003	676	1	300,000	1	300,000	0	0
003	678	1,334	172,125,017	1,541	200,090,468	207	27,965,451
003	681	17	100,000	17	100,000	0	0
003	682	1	121,611	1	121,611	0	0
003	684	3	105,000	3	105,000	0	0
003	686	4	2,157,175	4	2,157,175	0	0
SUBTOTAL		1,376	175,725,056	1,583	203,690,507	207	27,965,451
004	600	6	60,000	6	60,000	0	0
004	602	3	3,000	3	3,000	0	0
004	607	1	4,000	1	4,000	0	0
004	608	2	57,222	2	57,222	0	0
004	612	2	13,340	2	13,340	0	0
004	615	2	25,700	2	25,700	0	0
004	622	1	46,252	1	46,252	0	0
004	686	2	346,242	2	346,242	0	0
SUBTOTAL		19	555,756	19	555,756	0	0
TOTAL		1,395	176,280,812	1,602	204,246,263	207	27,965,451

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES

ALL FUNDS

Department of Cultural Affairs

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	602	1	1,481	1	1,481	0	0
002	608	1	30,150	1	30,150	0	0
002	612	1	14,591	1	14,591	0	0
002	615	1	440	1	440	0	0
002	622	1	3,280	1	3,280	0	0
002	624	1	34,814	1	34,814	0	0
002	683	1	10,000	1	10,000	0	0
002	686	1	49,000	1	49,000	0	0
SUBTOTAL		8	143,756	8	143,756	0	0
003	667	651	15,574,136	651	37,247,419	0	21,673,283
SUBTOTAL		651	15,574,136	651	37,247,419	0	21,673,283
TOTAL		659	15,717,892	659	37,391,175	0	21,673,283

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES  
ALL FUNDS

Office of Payroll Admin.

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
200	600	1	766,304	1	766,304	0	0
200	608	1	9,000	1	9,000	0	0
200	612	1	16,500	1	16,500	0	0
200	613	1	783,414	1	843,781	0	60,367
200	615	1	12,025	1	12,025	0	0
200	622	1	17,900	1	17,900	0	0
200	624	1	2,000	1	2,000	0	0
200	671	1	4,000	1	4,000	0	0
200	684	3	10,463,129	3	2,414,836	0	-8,048,293
SUBTOTAL		11	12,074,272	11	4,086,346	0	-7,987,926
TOTAL		11	12,074,272	11	4,086,346	0	-7,987,926

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES

ALL FUNDS

Taxi & Limousine Commission

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	2	3,153,000	2	3,143,000	0	-10,000
002	602	2	32,000	2	32,000	0	0
002	608	10	25,000	10	25,000	0	0
002	612	1	20,000	1	20,000	0	0
002	613	1	80,000	1	80,000	0	0
002	615	1	65,000	1	65,000	0	0
002	619	4	379,174	4	379,174	0	0
002	622	2	103,000	2	103,000	0	0
002	624	3	88,156	3	88,156	0	0
002	671	2	1,000	2	1,000	0	0
002	684	4	759,738	4	759,738	0	0
SUBTOTAL		32	4,706,068	32	4,696,068	0	-10,000
TOTAL		32	4,706,068	32	4,696,068	0	-10,000



FISCAL YEAR 2013 CONTRACT BUDGET CHANGES  
ALL FUNDS

Department of Youth Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
005	612	1	500	1	500	0	0
005	615	3	29,000	3	29,000	0	0
005	616	9	600,000	9	600,000	0	0
005	622	1	1,000	1	1,000	0	0
005	678	393	23,058,104	393	40,256,242	0	17,198,138
005	681	2	956,433	2	956,433	0	0
005	684	1	105,000	1	105,000	0	0
005	685	2	238,200	2	238,200	0	0
SUBTOTAL		412	24,988,237	412	42,186,375	0	17,198,138
312	600	4	72,500	4	72,500	0	0
312	602	2	2,000	2	2,000	0	0
312	608	2	3,000	2	3,000	0	0
312	613	2	12,000	2	12,000	0	0
312	615	3	61,500	3	61,500	0	0
312	622	2	13,000	2	13,000	0	0
312	624	1	3,000	1	3,000	0	0
312	633	3	14,000	3	14,000	0	0
312	650	0	9,810,000	0	9,810,000	0	0
312	671	2	7,500	2	7,500	0	0
312	678	123	24,934,678	123	24,934,678	0	0
312	681	1	1,173,900	1	1,173,900	0	0
312	686	4	1,333,228	4	1,333,228	0	0
312	695	598	113,895,127	605	196,591,213	7	82,696,086
SUBTOTAL		747	151,335,433	754	234,031,519	7	82,696,086
TOTAL		1,159	176,323,670	1,166	276,217,894	7	99,894,224

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES

ALL FUNDS

Department of Probation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
003	600	4	6,555,297	4	11,415,561	0	4,860,264
003	602	1	2,500	1	2,500	0	0
003	608	1	21,561	1	21,561	0	0
003	612	1	75,000	1	75,000	0	0
003	613	2	853,356	2	853,356	0	0
003	615	1	20,000	1	20,000	0	0
003	619	1	507,434	1	507,434	0	0
003	622	1	13,000	1	13,000	0	0
003	624	1	23,606	1	23,606	0	0
003	657	3	220,511	3	220,511	0	0
003	671	2	24,676	2	24,676	0	0
003	686	4	100,500	5	350,500	1	250,000
SUBTOTAL		22	8,417,441	23	13,527,705	1	5,110,264
004	612	1	28,457	1	28,457	0	0
SUBTOTAL		1	28,457	1	28,457	0	0
TOTAL		23	8,445,898	24	13,556,162	1	5,110,264

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES

ALL FUNDS

Dept. Small Business Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	32	9,740,950	36	16,420,164	4	6,679,214
002	602	2	685,540	2	685,540	0	0
002	608	1	5,598	1	5,598	0	0
002	612	1	5,076	1	5,076	0	0
002	613	1	1,000	1	1,000	0	0
002	615	1	29,271	1	29,271	0	0
002	622	1	3,300	1	3,300	0	0
002	624	1	221	1	221	0	0
002	660	3	13,286,530	3	13,286,530	0	0
002	671	3	12,518	3	12,518	0	0
002	682	1	4,500	1	4,500	0	0
002	684	1	400	1	400	0	0
002	685	1	53,200	1	53,200	0	0
SUBTOTAL		49	23,828,104	53	30,507,318	4	6,679,214
005	600	1	889,499	1	1,678,499	0	789,000
005	671	2	61,500	2	61,500	0	0
SUBTOTAL		3	950,999	3	1,739,999	0	789,000
006	600	1	582,820	2	888,320	1	305,500
006	660	0	12,897,920	0	13,897,920	0	1,000,000
SUBTOTAL		1	13,480,740	2	14,786,240	1	1,305,500
011	600	1	13,600,400	6	19,083,900	5	5,483,500
011	602	1	5,000	1	5,000	0	0
011	608	1	5,000	1	5,000	0	0
011	612	1	5,000	1	5,000	0	0
011	615	1	10,000	1	10,000	0	0

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES

ALL FUNDS

Dept. Small Business Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
011	622	1	10,000	1	10,000	0	0
011	671	1	10,000	1	10,000	0	0
011	678	10	31,527,353	10	31,527,353	0	0
011	684	1	1,937,428	1	1,937,428	0	0
SUBTOTAL		18	47,110,181	23	52,593,681	5	5,483,500
TOTAL		71	85,370,024	81	99,627,238	10	14,257,214

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES  
ALL FUNDS

Housing Preservation & Dev.

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
008	600	6	160,324	6	160,324	0	0
008	602	1	17,586	1	17,586	0	0
008	608	1	113,000	1	113,000	0	0
008	612	2	463,914	2	463,914	0	0
008	613	1	247,258	1	247,258	0	0
008	616	1	107,462	1	107,462	0	0
008	618	1	7,359	1	7,359	0	0
008	622	4	170,000	4	170,000	0	0
008	624	1	18,117	1	18,117	0	0
008	629	1	514,935	1	514,935	0	0
008	671	1	26,038	1	26,038	0	0
008	686	1	165,831	1	165,831	0	0
SUBTOTAL		21	2,011,824	21	2,011,824	0	0
009	600	1	1,752,540	38	4,770,309	37	3,017,769
009	608	1	515,000	1	515,000	0	0
009	616	73	580,470	95	2,009,470	22	1,429,000
009	622	1	59,155	1	59,155	0	0
009	671	1	15,117	1	15,117	0	0
009	686	0	1,000	0	1,000	0	0
SUBTOTAL		77	2,923,282	136	7,370,051	59	4,446,769
010	600	1	2,234,771	1	2,234,771	0	0
010	608	44	2,807,374	44	4,554,718	0	1,747,344
010	613	0	24,645	0	24,645	0	0
010	616	4	1,340,000	4	1,340,000	0	0
010	619	3	800,549	3	800,549	0	0

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES  
ALL FUNDS

Housing Preservation & Dev.

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
010	624	0	310,513	0	310,513	0	0
010	629	5	348,076	5	405,051	0	56,975
010	671	2	2,065	2	2,065	0	0
010	682	3	143,998	3	143,998	0	0
010	683	1	1	1	1	0	0
SUBTOTAL		63	8,011,992	63	9,816,311	0	1,804,319
011	600	9	16,932,998	10	17,432,998	1	500,000
011	607	2	62,271	2	62,271	0	0
011	608	17	9,737,564	17	9,737,564	0	0
011	613	1	128	1	128	0	0
011	616	4	14,658,826	19	16,658,826	15	2,000,000
011	622	1	252,159	1	252,159	0	0
011	624	0	1,060	0	1,060	0	0
011	671	1	96,584	1	96,584	0	0
011	686	1	15,000	1	15,000	0	0
SUBTOTAL		36	41,756,590	52	44,256,590	16	2,500,000
TOTAL		197	54,703,688	272	63,454,776	75	8,751,088

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES

ALL FUNDS .

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
111	600	7	158,927	7	158,927	0	0
111	602	11	15,732	11	15,732	0	0
111	607	12	157,182	12	157,182	0	0
111	608	11	19,225	11	19,225	0	0
111	612	42	45,475	42	45,475	0	0
111	613	28	36,833	28	36,833	0	0
111	615	13	36,263	13	36,263	0	0
111	619	3	744,684	3	744,684	0	0
111	622	34	64,689	34	64,689	0	0
111	624	18	253,645	18	253,645	0	0
111	660	4	12,125	4	12,125	0	0
111	671	7	143,996	7	143,996	0	0
111	676	56	885,039	56	885,039	0	0
111	684	5	896,514	5	896,514	0	0
111	686	64	410,847	64	410,847	0	0
SUBTOTAL		315	3,881,176	315	3,881,176	0	0
112	600	20	10,564,294	20	22,136,670	0	11,572,376
112	602	11	5,457	11	5,457	0	0
112	607	5	96,414	5	96,414	0	0
112	608	57	229,177	57	229,177	0	0
112	612	31	10,737	31	10,737	0	0
112	613	7	17,569	7	17,569	0	0
112	615	16	195,780	16	195,780	0	0
112	622	5	220,680	5	220,680	0	0
112	624	5	38,804	5	38,804	0	0
112	651	45	122,124,041	45	122,124,041	0	0

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES

ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
112	660	2	91,687	2	91,687	0	0
112	671	5	218,867	5	218,867	0	0
112	684	3	438,622	3	438,622	0	0
112	686	18	16,919,903	18	16,919,903	0	0
SUBTOTAL		230	151,172,032	230	162,744,408	0	11,572,376
113	600	1	323,792	1	6,538,856	0	6,215,064
113	602	2	16,424	2	16,424	0	0
113	608	1	37,999	1	37,999	0	0
113	612	17	8,256	17	8,256	0	0
113	615	11	1,101,313	11	1,101,313	0	0
113	622	1	126,672	1	126,672	0	0
113	624	1	20,938	1	20,938	0	0
113	660	1	166,792	1	166,792	0	0
113	671	6	73,673	6	73,673	0	0
113	676	1	57,907	1	57,907	0	0
113	686	67	14,064,692	67	18,517,818	0	4,453,126
SUBTOTAL		109	15,998,458	109	26,666,648	0	10,668,190
114	600	8	1,197,800	8	2,937,300	0	1,739,500
114	602	1	7,666	1	7,666	0	0
114	608	1	22,166	1	22,166	0	0
114	612	1	6,758	1	6,758	0	0
114	615	10	99,184	10	99,184	0	0
114	622	1	550,219	1	550,219	0	0
114	624	1	15,804	1	15,804	0	0
114	658	1	10,878,554	1	10,878,554	0	0



FISCAL YEAR 2013 CONTRACT BUDGET CHANGES  
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
114	660	1	55,544	1	55,544	0	0
114	671	1	11,676	1	11,676	0	0
114	676	1	10,776	1	10,776	0	0
114	684	3	30,195	3	30,195	0	0
114	686	1	5,574,986	1	5,574,986	0	0
SUBTOTAL		31	18,461,328	31	20,200,828	0	1,739,500
116	600	1	168,799	1	168,799	0	0
116	608	23	2,432,913	23	2,432,913	0	0
116	613	1	543,297	1	543,297	0	0
116	671	1	108,374	1	108,374	0	0
116	684	1	392,896	1	392,896	0	0
116	686	1	24,169	1	24,169	0	0
SUBTOTAL		28	3,670,448	28	3,670,448	0	0
117	600	1	287,911	1	779,161	0	491,250
117	602	0	7,800	0	7,800	0	0
117	615	1	4,323	1	4,323	0	0
117	622	0	235,208	0	235,208	0	0
117	657	2	112,561,724	2	112,561,724	0	0
117	660	0	3,088	0	3,088	0	0
117	671	0	1,670	0	1,670	0	0
117	676	1	2,500	1	2,500	0	0
117	686	8	1,030,404	8	1,030,404	0	0
SUBTOTAL		13	114,134,628	13	114,625,878	0	491,250
118	600	0	311,126	0	311,126	0	0
118	602	1	1,200	1	1,200	0	0

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES

ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
118	608	1	6,133	1	6,133	0	0
118	615	37	10,000	37	10,000	0	0
118	622	4	25,439	4	25,439	0	0
118	624	14	21,000	14	21,000	0	0
118	655	1	2,354,204	1	2,354,204	0	0
118	660	2	2,000	2	2,000	0	0
118	671	8	3,115	8	3,115	0	0
118	681	1	291,227	1	291,227	0	0
118	686	1	150	1	150	0	0
SUBTOTAL		70	3,025,594	70	3,025,594	0	0
119	600	15	351,472	15	351,472	0	0
119	602	1	7,617	1	7,617	0	0
119	608	0	10,362	0	10,362	0	0
119	612	0	86,633	0	86,633	0	0
119	615	0	156,115	0	156,115	0	0
119	622	0	82,964	0	82,964	0	0
119	624	0	6,438	0	6,438	0	0
119	671	0	24,591	0	24,591	0	0
119	686	7	135,106	7	135,106	0	0
SUBTOTAL		23	861,298	23	861,298	0	0
120	655	182	132,278,132	182	138,399,799	0	6,121,667
120	657	1	17,753,499	1	17,753,499	0	0
SUBTOTAL		183	150,031,631	183	156,153,298	0	6,121,667
121	600	1	578,324	1	578,324	0	0
121	608	1	41,000	1	41,000	0	0

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES  
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
121	613	1	46,000	1	46,000	0	0
121	615	1	64,930	1	64,930	0	0
121	622	5	40,000	5	40,000	0	0
121	655	229	422,831,368	229	425,330,368	0	2,499,000
121	671	1	5,000	1	5,000	0	0
121	681	1	250,000	1	250,000	0	0
121	686	1	2,507,491	1	2,507,491	0	0
SUBTOTAL		241	426,364,113	241	428,863,113	0	2,499,000
122	655	59	52,188,625	59	52,762,125	0	573,500
SUBTOTAL		59	52,188,625	59	52,762,125	0	573,500
TOTAL		1,302	939,789,331	1,302	973,454,814	0	33,665,483

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES

ALL FUNDS

Office Admin Trials & Hearings

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	4	1,016,070	4	1,016,070	0	0
002	608	1	4,185	1	4,185	0	0
002	612	3	61,574	3	61,574	0	0
002	613	1	9,000	1	9,000	0	0
002	615	1	160,473	1	160,473	0	0
002	619	2	516,340	2	516,340	0	0
002	622	1	228,020	1	228,020	0	0
002	624	2	21,876	2	21,876	0	0
002	671	2	5,500	2	5,500	0	0
002	684	1	143,745	1	143,745	0	0
002	686	2	67,005	2	77,005	0	10,000
SUBTOTAL		20	2,233,788	20	2,243,788	0	10,000
TOTAL		20	2,233,788	20	2,243,788	0	10,000

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES  
ALL FUNDS

Department of Sanitation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
106	600	3	396,644	3	396,644	0	0
106	602	3	383,400	3	383,400	0	0
106	608	2	108,940	2	108,940	0	0
106	612	2	69,500	2	69,500	0	0
106	613	1	9,000	1	9,000	0	0
106	615	1	34,903	1	34,903	0	0
106	619	2	464,073	2	464,073	0	0
106	620	1	616,519	1	616,519	0	0
106	622	1	396,400	1	396,400	0	0
106	624	2	5,000	2	5,000	0	0
106	671	1	40,700	1	40,700	0	0
106	676	2	85,000	2	85,000	0	0
106	684	12	1,614,028	12	1,614,028	0	0
106	686	16	1,845,247	16	1,845,247	0	0
SUBTOTAL		49	6,069,354	49	6,069,354	0	0
109	600	1	1,000,000	1	1,020,785	0	20,785
109	602	1	226,000	1	226,000	0	0
109	608	1	10,000	1	10,000	0	0
109	612	1	8,000	1	8,000	0	0
109	615	1	1,100,000	1	1,100,000	0	0
109	619	2	928,749	2	928,749	0	0
109	622	1	144,024	1	144,024	0	0
109	624	2	65,000	2	65,000	0	0
109	671	1	29,000	1	29,000	0	0
109	686	4	12,294,315	4	12,294,315	0	0

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES

ALL FUNDS

Department of Sanitation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
	SUBTOTAL	15	15,805,088	15	15,825,873	0	20,785
110	600	11	30,793,000	11	30,793,000	0	0
110	602	1	36,000	1	36,000	0	0
110	608	7	350,000	7	350,000	0	0
110	612	2	62,000	2	62,000	0	0
110	619	2	1,058,091	2	1,058,091	0	0
110	620	30	309,142,292	30	309,142,292	0	0
110	622	1	35,000	1	35,000	0	0
110	624	1	3,000	1	3,000	0	0
110	671	1	5,000	1	5,000	0	0
110	676	1	18,500	1	18,500	0	0
110	686	1	10,000	1	10,000	0	0
	SUBTOTAL	58	341,512,883	58	341,512,883	0	0
111	622	1	25,000	1	25,000	0	0
111	624	11	200,000	11	200,000	0	0
111	671	1	1,000	1	1,000	0	0
111	676	19	803,500	19	803,500	0	0
111	684	1	4,000	1	4,000	0	0
	SUBTOTAL	33	1,033,500	33	1,033,500	0	0
112	600	1	250,000	1	250,000	0	0
112	602	1	40,000	1	40,000	0	0
112	607	13	1,138,000	13	1,138,000	0	0
112	608	1	115,000	1	115,000	0	0
112	615	1	2,000	1	2,000	0	0
112	619	1	1,066,198	1	1,066,198	0	0

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES

ALL FUNDS

Department of Sanitation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
112	624	1	11,000	1	11,000	0	0
112	671	1	1,000	1	1,000	0	0
SUBTOTAL		20	2,623,198	20	2,623,198	0	0
113	602	1	15,000	1	15,000	0	0
113	608	1	44,000	1	44,000	0	0
113	612	1	1,000	1	1,000	0	0
113	615	1	2,500	1	2,500	0	0
113	619	1	60,000	1	60,000	0	0
113	624	1	35,000	1	35,000	0	0
113	671	1	5,400	1	5,400	0	0
113	684	1	30,000	1	30,000	0	0
SUBTOTAL		8	192,900	8	192,900	0	0
TOTAL		183	367,236,923	183	367,257,708	0	20,785

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES

ALL FUNDS

Department of Finance

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
011	600	13	2,172,205	13	2,172,205	0	0
011	608	14	842,401	14	842,401	0	0
011	618	1	22,977,751	1	22,977,751	0	0
011	619	3	238,000	3	238,000	0	0
011	624	4	500	4	500	0	0
011	671	1	64,500	1	64,500	0	0
011	681	1	50,000	1	50,000	0	0
011	684	2	8,817,651	2	9,356,385	0	538,734
011	686	1	46,629	1	46,629	0	0
SUBTOTAL		40	35,209,637	40	35,748,371	0	538,734
022	600	1	339,000	1	1,199,000	0	860,000
022	608	1	75,000	1	75,000	0	0
022	615	0	0	0	100,000	0	100,000
022	618	1	1,984,130	1	1,984,130	0	0
022	671	1	14,300	1	14,300	0	0
022	684	0	0	0	300,000	0	300,000
SUBTOTAL		4	2,412,430	4	3,672,430	0	1,260,000
033	600	1	317,000	1	367,000	0	50,000
033	608	3	439,600	3	439,600	0	0
033	619	1	85,300	1	85,300	0	0
033	671	1	11,150	1	11,150	0	0
033	683	1	8,200	1	8,200	0	0
033	684	1	616,000	1	616,000	0	0
SUBTOTAL		8	1,477,250	8	1,527,250	0	50,000
044	671	1	3,000	1	3,000	0	0



FISCAL YEAR 2013 CONTRACT BUDGET CHANGES  
ALL FUNDS

Department of Finance

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
	SUBTOTAL	1	3,000	1	3,000	0	0
077	600	1	859,595	1	859,595	0	0
077	618	1	552,199	1	552,199	0	0
	SUBTOTAL	2	1,411,794	2	1,411,794	0	0
099	600	1	65,520	1	65,520	0	0
099	602	1	352,800	1	352,800	0	0
099	671	1	6,500	1	6,500	0	0
	SUBTOTAL	3	424,820	3	424,820	0	0
	TOTAL	58	40,938,931	58	42,787,665	0	1,848,734

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES

ALL FUNDS

Dept. of Design & Construction

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	0	0	0	285,000	0	285,000
002	608	4	20,000	4	20,000	0	0
002	612	3	125,000	3	125,000	0	0
002	613	2	100,000	2	100,000	0	0
002	619	1	145,700	1	145,700	0	0
002	624	3	20,000	3	20,000	0	0
002	633	1	10,000	1	10,000	0	0
002	671	17	165,000	17	165,000	0	0
002	684	30	985,715	30	985,715	0	0
002	686	1	6,392,602	1	6,392,602	0	0
SUBTOTAL		62	7,964,017	62	8,249,017	0	285,000
TOTAL		62	7,964,017	62	8,249,017	0	285,000

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES  
ALL FUNDS

D.O.I.T.T.

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	9	15,364,603	9	15,364,603	0	0
002	602	7	13,475,057	7	13,475,057	0	0
002	608	10	19,469,362	10	19,469,362	0	0
002	612	1	256,750	1	256,750	0	0
002	613	62	68,442,208	62	68,451,708	0	9,500
002	615	1	108,711	1	108,711	0	0
002	619	1	175,500	1	175,500	0	0
002	622	3	594,070	3	594,070	0	0
002	624	1	38,560	1	38,560	0	0
002	671	3	79,301	3	79,301	0	0
002	682	3	150,000	3	150,000	0	0
002	686	14	14,128,193	14	14,128,193	0	0
SUBTOTAL		115	132,282,315	115	132,291,815	0	9,500
TOTAL		115	132,282,315	115	132,291,815	0	9,500

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES

ALL FUNDS

.CITYWIDE TOTALS

ELIMINATE		SUBSTITUTE		CHANGE	
CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
14,625	10,047,207,201	14,982	10,391,974,832	357	344,767,631