

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

R E P O R T

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 14, 2016, the Council adopted the expense budget for fiscal year 2017 with various programs and initiatives (the “Fiscal 2017 Expense Budget”). On June 26, 2014, the Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”).

Analysis. This Resolution, dated January 18, 2017, approves the new designation and the changes in the designation of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, new designations and/or changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as well as amendments to the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget.

This Resolution sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2017 Expense Budget, as described in Chart 1; sets forth the change in the designation of a certain organization receiving aging discretionary funding pursuant to the Fiscal 2017 Expense Budget, as described in Chart 2; sets forth the change in the designation of a certain organization receiving youth discretionary funding pursuant to the Fiscal 2017 Expense Budget, as described in Chart 3; sets forth the new designation and changes in the designation of funding pursuant to certain initiatives in the Fiscal 2017 Expense Budget, as described in Charts 4-29; sets forth the new designation and the changes in the designation of certain organizations receiving Local Initiative funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 30; sets forth the new designation and the changes in

the designation of certain organizations receiving Youth discretionary funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 31; sets forth the new designation and changes in the designation of funding pursuant to the certain initiatives in the Fiscal 2015 Expense Budget, as described in Chart 32; amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, as described in Chart 33; and sets forth the organizations that will receive equipment from the organization funded by a certain initiative, as described in Chart 34.

In addition, the charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/Fiscal 2017 Expense Budget, dated June 14, 2016, and Adjustments Summary/Schedule C/Fiscal 2015 Expense Budget, dated June 26, 2014.

Specifically, Chart 1 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 2 sets forth the changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2017 Expense Budget.

Chart 3 sets forth the changes in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2017 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 4 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2017 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 5 sets forth the changes in the designation of a certain organizations receiving funding pursuant to the Borough-wide Needs Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 6 sets forth the new designation of a certain organizations receiving funding pursuant to the Speaker's Initiative to Address Citywide Needs in accordance with the Fiscal 2017 Expense Budget. Such funds were transferred from the Bail Fund Initiative in Chart 18, Gender Equity Liaisons in Chart 26, and Young Women's Leadership Development Initiative in Chart 27. Some of these changes will be effectuated upon a budget modification.

Chart 7 sets forth the new designation of a certain organization receiving funding pursuant to the Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 8 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 9 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 10 sets forth the new designation of certain organizations receiving funding pursuant to the SU-CASA Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 11 sets forth the new designation of certain organizations receiving funding pursuant to Parks Equity Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 12 sets forth the change in the designation of a certain organization receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 13 sets forth the new designation of a certain organization receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 14 sets forth the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith-Based Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 15 sets forth the change in the designation of certain organizations receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2017 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 16 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2017 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 17 sets forth the change in the designation of a certain organization and sets forth the removal of funds from a certain organization pursuant to the Crisis Management System Initiative in accordance with the Fiscal 2017 Expense Budget. Such funds were transferred to the LGBT Inclusive Curriculum Initiative in Chart 28. Such removal of funds will be effectuated upon a budget modification.

Chart 18 sets forth the change in the designation of certain organizations and sets forth the removal of funds from a certain organization pursuant to the Bail Fund Initiative in accordance with the Fiscal 2017 Expense Budget. Such funds were transferred to the Speaker's Initiative to Address Citywide Needs in Chart 6. Such removal of funds will be effectuated upon a budget modification.

Chart 19 sets forth the change in the designation of certain organizations receiving funding pursuant to the Art as a Catalyst for Change Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 20 sets forth the change in the designation of certain organizations receiving funding pursuant to the Children Under Five Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 21 sets forth the change in the designation of certain organizations receiving funding pursuant to the Geriatric Mental Health Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 22 sets forth the change in the designation of certain organizations receiving funding pursuant to the Maternal and Child Health Services Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 23 sets forth the new designation of certain organizations receiving funding pursuant to the Ending the Epidemic Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 24 sets forth the change in the designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 25 sets forth the new designation of a certain organization receiving funding pursuant to the Nurse Family Partnership Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 26 sets forth the removal of funds from certain organizations pursuant to the Gender Equity Liaisons in accordance with the Fiscal 2017 Expense Budget. Such funds were transferred to the Speaker's Initiative to Address Citywide Needs in Chart 6. Such removal of funds will be effectuated upon a budget modification.

Chart 27 sets forth the removal of funds from a certain organization pursuant receiving funding pursuant to the Young Women's Leadership Development Initiative in accordance with the Fiscal 2017 Expense Budget. Such funds were transferred to the Speaker's Initiative to Address Citywide Needs in Chart 6. Such removal of funds will be effectuated upon a budget modification.

Chart 28 sets forth the new designation of a certain organization pursuant to the LGBT Inclusive Curriculum Initiative in accordance with the Fiscal 2017 Expense Budget. Such funds were transferred from the Crisis Management System Initiative in Chart 17. Such addition of funds will be effectuated upon a budget modification.

Chart 29 sets forth the change in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 30 sets forth the change in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 31 sets forth the change in the designation of a certain organization receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 32 amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget.

Chart 33 sets forth the organizations that will receive equipment, specifically an automated external defibrillator, from the organization, Staten Island Heart Society, Inc., funded by the Beating Hearts Initiative as designated in Schedule C for Fiscal 2017.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2017 and Fiscal 2015 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget

By Council Member Ferreras-Copeland

Whereas, On June 14, 2016 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2017 with various programs and initiatives (the “Fiscal 2017 Expense Budget”); and

Whereas, On June 26, 2014 the City Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2017 and Fiscal 2015 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2017 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding pursuant to certain initiatives; now, therefore, be it

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves sets forth the changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves sets forth the changes in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Borough-wide Needs Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Speaker's Initiative to Address Citywide Needs in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the SU-CASA Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith-Based Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves change in the designation of a certain organization receiving funding and approves the removal of funds from a certain organization

pursuant to the Crisis Management System Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the change in the designation of a certain organizations receiving funding and approves the removal of funds from a certain organization pursuant to the Bail Fund Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving funding pursuant to the Art as a Catalyst for Change Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 19; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Children Under Five Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 20; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving funding pursuant to the Geriatric Mental Health Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 21; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving funding pursuant to the Maternal and Child Health Services Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 22; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Ending the Epidemic Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 23; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 24; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Nurse Family Partnership Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 25; and be it further

Resolved, That the City Council approves the removal of funds from certain organizations pursuant to the Gender Equity Liaison in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 26; and be it further

Resolved, That the City Council approves the removal of funds of a certain organization pursuant to the Young Women's Leadership Development Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 27; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the LGBT Inclusive Curriculum Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 28; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 29; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 30; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 31; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 32; and be it further

Resolved, That the City Council approves the organizations that will receive equipment from the organization funded by the Beating Hearts Initiative as designated in Schedule C for Fiscal 2017, as set forth in Chart 33.

PS 01-18-17
LS# 9472

CHART 1: Local Initiatives - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Mealy	Excellence Girls Charter School K712	13-6400434	DOE	(\$15,000.00)	040	402			
Mealy	Excellence Girls Charter School K712	13-6400434	DYCD	\$15,000.00	260	312			
Dromm	Leslie Lohman Gay Art Foundation, Inc.	13-3453871	DCLA	(\$5,000.00)	126	003			*
Dromm	Leslie-Lohman Museum of Gay and Lesbian Art, The	46-1245243	DCLA	\$5,000.00	126	003			*
Reynoso	UnionDocs, Inc.	68-1150496	DYCD	(\$8,000.00)	260	005			*
Reynoso	UnionDocs, Inc.	68-1150496	DYCD	\$8,000.00	260	005			
Van Bramer	Doe Fund Inc.,The**	13-3412540	DHS	(\$26,000.00)	071	200			*
Van Bramer	Association of Community Employment for the Homeless (ACE)**	13-3846431	DYCD	\$26,000.00	260	005			
Crowley	Doe Fund Inc.,The**	13-3412540	DHS	(\$38,800.00)	071	200			*
Crowley	Wildcat Service Corporation**	13-2725423	DYCD	\$38,800.00	260	005			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Aging Discretionary - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Borelli	Council on the Arts and Humanities for Staten Island	13-3713211	DFTA	(\$5,000.00)	125	003			
Borelli	Staten Island Community Services Friendship Clubs, Inc.	13-2778244	DFTA	\$5,000.00	125	003			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 3: Youth Discretionary - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Cornegy	Digital Girl, Inc.	47-8822307	DYCD	(\$5,000.00)	260	312			
Cornegy	Digital Girl, Inc.	47-2288307	DYCD	\$5,000.00	260	312			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 4: Anti-Poverty Initiative - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Salamanca	Youth Ministries for Peace and Justice	13-4006535	DYCD	(\$15,000.00)	260	005			
Salamanca	Word of Life International, Inc.	39-2063356	DYCD	\$15,000.00	260	005			
Ferreras-Copeland	Elmcor Youth and Adult Activities, Inc.**	11-2224539	DFTA	(\$21,500.00)	125	003			
Ferreras-Copeland	Elmcor Youth and Adult Activities, Inc.**	11-2224539	DYCD	\$21,500.00	260	005			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 5: Borough-wide Needs Initiative - Fiscal 2017

Delegation	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Brooklyn Delegation	Ryan Repertory Company, Inc.	11-5279252	DCLA	(\$5,000.00)	126	003			
Brooklyn Delegation	Ryan Repertory Company, Inc.	11-2579252	DCLA	\$5,000.00	126	003			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: Speakers Initiative to Address Citywide Needs - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Speaker	Public School 191M**	13-6400434	DOE	\$9,000.00	040	402			
Speaker	Service Alliance for Youth**	13-3354150	DYCD	\$15,000.00	260	312			*
Speaker	Neighborhood Initiatives Development Corporation (NIDC)**	13-3110811	DYCD	\$5,000.00	260	312			
Speaker	Bed-Stuy Campaign Against Hunger, Inc.**	20-0934854	DYCD	\$25,000.00	260	005			
Speaker	Queens Villiage Hollis Bellerose Volunteer Ambulance Corps, Inc**	23-7366237	FDNY	\$5,000.00	057	005			
Speaker	United Federation of Teachers**	13-9226721	DOE	\$250,000.00	040	454			*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 7: Digital Inclusion and Literacy Initiative - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Lander	Npower, Inc.	13-4145441	DYCD	(\$20,000.00)	260	005	
Lander	2020 Vision for Schools, Inc.	45-3023036	DYCD	\$20,000.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 8: Cultural After-School Adventure (CASA) - Fiscal 2017

Member	Organization - School	EIN Number	Agency	Amount	Agy #	U/A *
	Department of Cultural Affairs	13-6400434	DCLA	(\$20,000.00)	126	003
Mealy	Circuit Productions, Inc. - Public School 028 The Warren Prep Academy	13-2881858	DCLA	\$20,000.00	126	003
Mark-Viverito	Marquis Studios, Ltd. - Public School 43X Jonas Bronck	13-3047206	DCLA	(\$20,000.00)	126	003
Mark-Viverito	Pregones Touring Puerto Rican Theater Collection, Inc. - Public School 43 Jonas Bronck School	13-3266893	DCLA	\$20,000.00	126	003
Mealy	Noel Pointer Foundation, Inc. - Public School 21K	11-3271472	DCLA	(\$20,000.00)	126	003
Mealy	Noel Pointer Foundation, Inc. - Excellence Girls Charter School Middle Academy	11-3271472	DCLA	\$20,000.00	126	003
Mealy	Brooklyn Arts Council, Inc. - Public School 21K	23-7072915	DCLA	(\$20,000.00)	126	003
Mealy	Brooklyn Arts Council, Inc. - Public School 770 The New American Academy	23-7072915	DCLA	\$20,000.00	126	003
Mendez	Marquis Studios, Ltd. - P94 M @118	13-3047206	DCLA	(\$20,000.00)	126	003
Mendez	Marquis Studios, Ltd. - P94 M @188	13-3047206	DCLA	\$20,000.00	126	003
Rodriguez	Alvin Ailey Dance Foundation, Inc. - MS326 Writers Today Leaders Tomorrow	13-2584273	DCLA	(\$20,000.00)	126	003
Rodriguez	Alvin Ailey Dance Foundation, Inc. - Middle School 328M	13-2584273	DCLA	\$20,000.00	126	003
Maisel	Community Works, Inc. - Public School 114	13-3580813	DCLA	(\$20,000.00)	126	003
Maisel	Midtown Management Group, Inc. - Public School 114K	13-3192793	DCLA	\$20,000.00	126	003
Greenfield	Brooklyn Arts Council, Inc. - Elementary School 325K Frieda Girls Elementary School	23-7072915	DCLA	(\$20,000.00)	126	003
Greenfield	Brooklyn Arts Council, Inc. - Frieda Girls Elementary School	23-7072915	DCLA	\$20,000.00	126	003
Gibson	Research Foundation of CUNY - Creative Arts Team - Bronx Early Learning Academy	13-1988190	DCLA	(\$20,000.00)	126	003
Gibson	Research Foundation of CUNY - Creative Arts Team - Bronx Early College Academy for Teaching and Learning	13-1988190	DCLA	\$20,000.00	126	003
Vacca	Publicolor, Inc. - Public School 89	13-3912768	DCLA	(\$20,000.00)	126	003
Vacca	Publicolor, Inc. - J.H.S. 144X	13-3912768	DCLA	\$20,000.00	126	003
King	Publicolor, Inc. - Globe School for Environmental ResearchX	13-3912768	DCLA	(\$20,000.00)	126	003
King	Publicolor, Inc. - North Bronx School of Empowerment	13-3912768	DCLA	\$20,000.00	126	003
Gibson	Research Foundation of CUNY - Creative Arts Team - Morris High School	13-1988190	DCLA	(\$20,000.00)	126	003
Gibson	Research Foundation of CUNY - Creative Arts Team - Morris Academy for Collaborative Studies	13-1988190	DCLA	\$20,000.00	126	003
CD 9	Research Foundation of CUNY - Creative Arts Team - Frederick Douglass Academy II Secondary School	13-1988190	DCLA	(\$20,000.00)	126	003
CD 9	Research Foundation of CUNY - Creative Arts Team - Frederick Douglass Academy I	13-1988190	DCLA	\$20,000.00	126	003
King	Research Foundation of CUNY - Creative Arts Team - The Forward School	13-1988190	DCLA	(\$20,000.00)	126	003
King	Research Foundation of CUNY - Creative Arts Team - The North Bronx School of Empowerment	13-1988190	DCLA	\$20,000.00	126	003

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 9: Cultural Immigrant Initiative - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Cultural Affairs	13-6400434	DCLA	(\$360,000.00)	126	003	
Ulrich	Queens Symphony Orchestra, Inc.	11-2106191	DCLA	\$20,000.00	126	003	
Ulrich	Historic Districts Council, Inc.	13-3389566	DCLA	\$20,000.00	126	003	
Crowley	New York Women in Film and Television, Inc.	13-2983705	DCLA	\$40,000.00	126	003	*
Mark-Viverito	Los Pleneros De La 21, Inc.	13-3353110	DCLA	\$20,000.00	126	003	
Mark-Viverito	Bronx Children's Museum	26-0579140	DCLA	\$20,000.00	126	003	
Mark-Viverito	Center for Traditional Music and Dance	23-7379877	DCLA	\$20,000.00	126	003	
Mark-Viverito	Latin American Workshop, Inc., The	13-2995536	DCLA	\$20,000.00	126	003	
Mark-Viverito	BronxArtSpace	45-4636159	DCLA	\$20,000.00	126	003	
Ferreras-Copeland	Society of the Educational Arts, Inc. (SEA)	11-3210593	DCLA	\$20,000.00	126	003	
Ferreras-Copeland	Houses on the Moon Theater Company	20-4691926	DCLA	\$10,000.00	126	003	
Ferreras-Copeland	Make the Road	11-3344389	DCLA	\$50,000.00	126	003	
Ferreras-Copeland	Calpulli Mexican Dance Company, Inc.	20-0642440	DCLA	\$10,000.00	126	003	
Ferreras-Copeland	Brooklyn Steppers, Inc., The	27-1223035	DCLA	\$10,000.00	126	003	
Espinal	Elder Share the Arts, Inc	13-3135292	DCLA	(\$40,000.00)	126	003	
Espinal	Elders Share the Arts, Inc	13-3135292	DCLA	\$40,000.00	126	003	
Treyger	Art's House Schools, Inc.	87-0790139	DCLA	\$60,000.00	126	003	
Treyger	Federation of Italian American Organizations of Brooklyn, Ltd.	11-2507910	DCLA	\$20,000.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 10: SU-CASA Initiative - Fiscal 2017

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Cultural Affairs	13-6400434	DCLA	(\$870,000.00)	126	003	
	Bronx Council on the Arts, Inc.	13-2601303	DCLA	\$80,000.00	126	003	
	Brooklyn Arts Council, Inc.	23-7072915	DCLA	\$160,000.00	126	003	
	Council on the Arts and Humanities for Staten Island	13-3713211	DCLA	\$30,000.00	126	003	
	Lower Manhattan Cultural Council, Inc.	23-7348782	DCLA	\$100,000.00	126	003	*
	Queens Council on the Arts, Inc.	11-2219193	DCLA	\$140,000.00	126	003	
Reynoso	UnionDocs, Inc. - Cooper Park Social Club, Jewish Association For Services For The Aged	86-1150496	DCLA	\$15,000.00	126	003	
Reynoso	Urbanglass New York Contemporary Glass Center, Inc. - Roundtable Neighborhood Senior Center, Ridgewood Bushwick Senior Citizens Council, Inc.	13-3098471	DCLA	\$15,000.00	126	003	
Palma	Spanish Theatre Repertory Company, Ltd. - Kips Bay Castle Hill Neighborhood Sr Ctr, Kips Bay Boys And Girls Club	13-2672755	DCLA	\$15,000.00	126	003	
Palma	Spanish Theatre Repertory Company, Ltd. - RAIN Parkchester Neighborhood Senior Ctr, Regional Aid For Interim Needs Inc	13-2672755	DCLA	\$15,000.00	126	003	
Koslowitz	Research Foundation of CUNY - Creative Arts Team - Forest Hills Neighborhood Senior Center, Queens Community House Inc.	13-1988190	DCLA	\$15,000.00	126	003	
Crowley	Dance Entropy, Inc. - Selfhelp Maspeth Neighborhood Senior Ctr, Selfhelp Community Services Inc.	20-4388158	DCLA	\$15,000.00	126	003	
Crowley	Isamu Noguchi Foundation And Garden Museum, The - Ridgewood Older Adult Neighborhood Sc, Ridgewood Older Adult Center And Services Inc.	61-1472746	DCLA	\$15,000.00	126	003	*
Torres	Afro-Latin Jazz Alliance of New York, Inc. - PSS Parkside Neighborhood Senior Center, Presbyterian Senior Services	45-3665976	DCLA	\$15,000.00	126	003	
Torres	Lehman College Art Gallery - SEBCO Mt Carmel Neighborhood Senior Ctr, Sebco Development, Inc.	13-3391212	DCLA	\$15,000.00	126	003	
Vallone	Dance Parade, Inc. - Selfhelp Clearview Neighborhood Sc, Selfhelp Community Services, Inc.	20-8576378	DCLA	\$15,000.00	126	003	*
Vallone	Queens Theatre in the Park, Inc. - HANAC Angelo Petromelis Neighborhood Sc, Hellenic American Neighborhood Action Committee Inc	11-3381629	DCLA	\$15,000.00	126	003	
Grodenschik	Queens Theatre in the Park, Inc. - SNAP Innovative Senior Center, Services Now For Adult Persons Inc.	11-3381629	DCLA	\$15,000.00	126	003	
Grodenschik	Queens Theatre in the Park, Inc. - Samuel Field Neighborhood Senior Center, Samuel Field YM & YWHA, Inc.	11-3381629	DCLA	\$15,000.00	126	003	
Gentile	Young Dancers in Repertory, Inc. - Shore Hill Neighborhood Senior Center, Sunset Bay Community	11-2799128	DCLA	\$15,000.00	126	003	
Gentile	Young Dancers in Repertory, Inc. - Bay Ridge Neighborhood Senior Center, Bay Ridge Center Inc.	11-2799128	DCLA	\$15,000.00	126	003	
Van Bramer	Isamu Noguchi Foundation And Garden Museum, The - Sunnyside Community Neighborhood	61-1472746	DCLA	\$15,000.00	126	003	
Van Bramer	Dance Entropy, Inc. - HANAC Ravenswood Senior Center, Hellenic American Neighborhood Action	20-4388158	DCLA	\$15,000.00	126	003	
Mendez	La Mama Experimental Theatre Club, Inc. - Sirovich Isc, The Educational Alliance Inc	13-2620861	DCLA	\$15,000.00	126	003	
Mendez	Loisaida, Inc. - Grand Coalition Of Seniors Neighbr Sc, Grand Street Settlement, Inc.	13-3023183	DCLA	\$15,000.00	126	003	
Espinal	Dancewave, Inc. - Ridgewood Bushwick Neighborhood Sc, Ridgewood Bushwick Senior	11-2726558	DCLA	\$15,000.00	126	003	
Espinal	Dancewave, Inc. - Sirovich Isc, The Educational Alliance, Inc	11-2726558	DCLA	\$15,000.00	126	003	
Eugene	West Indian American Day Carnival Association, Inc. - Saint Gabriels Neighborhood Senior Ctr, St.	23-7176396	DCLA	\$15,000.00	126	003	
Kallos	Ansonia Music Outreach Organization, Inc. - Lenox Hill Innovative Senior Center, Lenox Hill	13-3674001	DCLA	\$15,000.00	126	003	*
Kallos	Elders Share the Arts, Inc. - Stanley Isaacs Neighborhood Senior Ctr, Stanley M Isaacs	13-3135292	DCLA	\$15,000.00	126	003	
Cohen	Bronx Opera Company, Inc. - Riverdale Y Senior Center, YM/YWHA Of The Bronx/Riverdale YM/YWHA	23-7170675	DCLA	\$15,000.00	126	003	
Cohen	Dancewave, Inc. - Van Cortlandt Neighborhood Senior Center, Jewish Association For Services For The Aged	11-2726558	DCLA	\$15,000.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 11: Parks Equity Initiative - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Parks and Recreation	13-6400434	DPR	(\$30,000.00)	846	006	
Levin	Cadman Park Conservancy	45-2063716	DPR	\$10,000.00	846	006	*
Barron	East New York Restoration Local Development Corporation	46-1763706	DPR	\$10,000.00	846	006	
Barron	East New York Restoration Local Development Corporation	46-1763706	DPR	\$10,000.00	846	006	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 12: Food Pantries Initiative - Fiscal 2017

Delegation	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Brooklyn	International Pentecostal	11-3052243	DYCD	(\$7,448.00)	260	005	*
Brooklyn	International Pentecostal City Mission, Inc.	11-3052243	DYCD	\$7,448.00	260	005	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 13: Neighborhood Development Grant Initiative - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Small Business Services	13-6400434	DSBS	(\$22,000.00)	801	002	
Levine	New York Women's Chamber of Commerce, Inc.	14-1845651	DSBS	\$22,000.00	801	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 14: HIV/AIDS Faith Based Initiative - Fiscal 2017

Delegation	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$232,077.00)	816	112	
Bronx	BOOM!Health	13-3599121	DOHMH	\$7,500.00	816	112	
Bronx	You're Eligible Too, Inc. (YET)	20-4824991	DOHMH	\$7,500.00	816	112	
Bronx	Islamic Center, Inc.	13-4108308	DOHMH	\$10,000.00	816	112	*
Bronx	Church of God's Children	13-3905414	DOHMH	\$6,457.00	816	112	*
Bronx	In the Life Ministries	03-0585577	DOHMH	\$6,457.00	816	112	*
Bronx	St. Luke's Episcopal Church	13-2747442	DOHMH	\$6,458.00	816	112	
Bronx	Parkchester Baptist Church	13-2836302	DOHMH	\$10,000.00	816	112	*
Bronx	Second Chance Resources Group	45-4345759	DOHMH	\$10,000.00	816	112	
Queens	Young Women of Color HIV/AIDS Coalition	26-3178076	DOHMH	\$22,400.00	816	112	*
Queens	Greater Allen AME Cathedral of New York	11-2527706	DOHMH	\$5,059.00	816	112	*
Queens	Mount Horeb Baptist Church	11-2074467	DOHMH	\$15,061.00	816	112	
Queens	Mt Moriah AME Church	20-8427029	DOHMH	\$5,059.00	816	112	*
Manhattan	Love Alive International, Inc.	26-4819108	DOHMH	\$10,000.00	816	112	*
Manhattan	New Hope for the World Ministries, Inc.	26-0434061	DOHMH	\$10,000.00	816	112	*
Brooklyn	Berean Community And Family Life Center, Inc.	11-2870465	DOHMH	\$13,021.00	816	112	
Brooklyn	Churches United for Fair Housing, Inc.	26-4698161	DOHMH	\$13,021.00	816	112	
Brooklyn	Emmanuel Baptist Church (Brooklyn)	11-1666232	DOHMH	\$13,021.00	816	112	
Brooklyn	Friendship Baptist Church	11-3657224	DOHMH	\$13,021.00	816	112	*
Brooklyn	Grace Baptist Church	03-0570707	DOHMH	\$13,021.00	816	112	*
Brooklyn	More Grace Redemptive Center Inc	11-3360284	DOHMH	\$13,021.00	816	112	*
Staten Island	Central Family Life Center	13-3626127	DOHMH	\$10,000.00	816	112	
Staten Island	Second Chance Resources Group	45-4345759	DOHMH	\$12,000.00	816	112	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 15: A Greener NYC Initiative - Fiscal 2017

Member	School	EIN Number	Agency	Amount	Agy #	U/A	*
King	Public School 111X Seton Falls School**	13-6400434	DOE	(\$34.00)	040	402	
King	Public School 103X Hector Fontanez School**	13-6400434	DOE	(\$33.00)	040	402	
King	Academy for Scholarship and Entrepreneurship**	13-6400434	DOE	(\$33.00)	040	402	
	Department of Youth and Community Development**	13-6400434	DYCD	\$100.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 16: NYC Cleanup Initiative - Fiscal 2017

Delegation	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Youth and Community Development**	13-6400434	DYCD	(\$76,292.00)	260	005	
Ulrich	Queens Economic Development Corporation	11-2436149	DYCD	\$27,272.00	260	005	
Levin	Department of Sanitation**	13-6400434	DSNY	\$49,020.00	827	102	
Mark-Viverito	Doe Fund Inc., The	13-3412540	DYCD	(\$72,110.00)	260	005	
Mark-Viverito	Association of Community Employment for the Homeless (ACE)	13-3846431	DYCD	\$72,110.00	260	005	
Vallone	Doe Fund Inc., The	13-3412540	DYCD	(\$53,470.00)	260	005	
Vallone	Center for Employment Opportunities	13-3843322	DYCD	\$53,470.00	260	005	
Rosenthal	Doe Fund Inc., The	13-3412540	DYCD	(\$76,470.00)	260	005	
Rosenthal	Goddard Riverside Community Center	13-1893908	DYCD	\$76,470.00	260	005	
Van Bramer	Doe Fund Inc., The	13-3412540	DYCD	(\$33,970.00)	260	005	
Van Bramer	Association of Community Employment for the Homeless (ACE)	13-3846431	DYCD	\$33,970.00	260	005	
Williams	Doe Fund Inc., The	13-3412540	DYCD	(\$51,960.00)	260	005	
Williams	Wildcat Service Corporation	13-2725423	DYCD	\$51,960.00	260	005	
Crowley	Doe Fund Inc., The	13-3412540	DYCD	(\$46,819.00)	260	005	
Crowley	Wildcat Service Corporation	13-2725423	DYCD	\$46,819.00	260	005	
Kallos	Doe Fund Inc., The**	13-3412540	DYCD	(\$76,641.00)	260	005	
Kallos	Department of Sanitation**	13-6400434	DSNY	\$76,641.00	827	109	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 17: Crisis Management System Initiative- Fiscal 2017

Organization - School	EIN Number	Agency	Amount	Agy #	U/A	*
Gangstas Making Astronomical Community Changes, Inc. - Middle School of Marketing and Legal Studies 18K598	45-3359451	DOE	(\$40,000.00)	040	402	
Gangstas Making Astronomical Community Changes, Inc. - Brooklyn Bridge Academy 18K578	45-3359451	DOE	\$40,000.00	040	402	
Floating Hospital, Inc., The	13-1624169	DOHMH	(\$35,000.00)	816	120	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 18: Bail Fund Initiative - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Bronx Freedom Fund, Inc.	23-1385792	MOCJ	(\$100,000.00)	098	002	*
Bronx Freedom Fund, Inc.	26-1385792	MOCJ	\$95,000.00	098	002	*
Mayor's Office of Criminal Justice	13-6400434	MOCJ	\$5,000.00	098	002	
Liberty Fund, Inc.	38-3974312	MOCJ	(\$136,500.00)	098	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 19: Art as a Catalyst for Change Initiative - Fiscal 2017

Organization - Schools	EIN Number	Agency	Amount	Agy #	U/A	*
Education Through Music, Inc. - Junior High School 117	13-3613210	DCLA	(\$18,000.00)	126	003	
ENACT, Inc. - Junior High School 117	13-3422660	DCLA	\$18,000.00	126	003	
Afro-Latin Jazz Alliance of New York, Inc. - Public School 284	45-3665976	DCLA	(\$18,000.00)	126	003	
Afro-Latin Jazz Alliance of New York, Inc. - Brownsville Academy	45-3665976	DCLA	\$18,000.00	126	003	
Central Brooklyn Jazz Consortium, Inc. - Brownsville Academy	11-3549224	DCLA	(\$18,000.00)	126	003	
Central Brooklyn Jazz Consortium, Inc. - Public School 284	11-3549224	DCLA	\$18,000.00	126	003	
Brooklyn Music School - Launch Charter	11-6000202	DCLA	(\$18,000.00)	126	003	
Brooklyn Music School - Middle School - The School for Integrated Learning	11-6000202	DCLA	\$18,000.00	126	003	
NY Writer's Coalition, Inc. - Middle School - The School for Integrated Learning	11-3604970	DCLA	(\$18,000.00)	126	003	
NY Writer's Coalition, Inc. - Brooklyn East Collegiate	11-3604970	DCLA	\$18,000.00	126	003	
American Museum of the Moving Image - Public School / Intermediate School 114	11-2730714	DCLA	(\$18,000.00)	126	003	
American Museum of the Moving Image - Public School / Intermediate School 111Q	11-2730714	DCLA	\$18,000.00	126	003	
Victory Music and Dance Company, Inc. - Van Siclen Community Middle School	47-2167056	DCLA	(\$18,000.00)	126	003	
Victory Music and Dance Company, Inc. - Public School 184 (Brooklyn)	47-2167056	DCLA	\$18,000.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 20: Children Under Five Initiative - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Safe Space NYC, Inc.	11-1711014	DOHMH	(\$230,769.00)	816	120	
Sheltering Arms Children and Family Services, Inc.	13-3709095	DOHMH	\$230,769.00	816	120	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 21: Geriatric Mental Health Initiative - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
St. Barnabas Hospital	13-1740122	DOHMH	(\$82,000.00)	816	120	
Department of Health and Mental Hygiene	13-6400434	DOHMH	\$82,000.00	816	120	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 22: Maternal and Child Health Services Initiative - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$80,000.00)	816	113	*
Urban Health Plan, Inc.	23-7360305	DOHMH	\$80,000.00	816	113	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 23: Ending the Epidemic Initiative - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$360,000.00)	816	112	
Project Hospitality, Inc.	13-3234441	DOHMH	\$90,000.00	816	112	
BOOM!Health	13-3599121	DOHMH	\$90,000.00	816	112	
After Hours Project, Inc.	33-1007278	DOHMH	\$90,000.00	816	112	
AIDS Center of Queens County, Inc.	11-2837894	DOHMH	\$90,000.00	816	112	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 24: Adult Literacy Initiative - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Youth and Community Development**	13-6400434	DYCD	(\$4,000,000.00)	260	005	
City University of New York**	13-6400434	CUNY	\$2,000,000.00	042	001	
Department of Education**	13-6400434	DOE	\$2,000,000.00	040	402	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 25: Nurse Family Partnership Initiative - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$600,000.00)	816	113	
Upper Room AIDS Ministry, Inc. (URAM)	13-3841701	DOHMH	\$600,000.00	816	113	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 26: Gender Equity Liaisons - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Housing Preservation and Development**	13-6400434	HPD	(\$45,000.00)	806	001	
Department of Health and Mental Hygiene**	13-6400434	DOHMH	(\$45,000.00)	816	101	
Department of Social Services**	13-6400434	DSS/HRA	(\$45,000.00)	069	201	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 27: Young Women's Leadership Development - FY 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Youth and Community Development	13-6400434	DYCD	(\$37,500.00)	260	312	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 28: LGBT Inclusive Curriculum - FY 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
WNET**	26-2810489	DOE	\$35,000.00	040	454	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 29: Local Initiatives- Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Espinal	Overcoming-Love Ministries, Inc.	11-2774575	DYCD	(\$20,000.00)	260	005			
Espinal	Overcoming-Love Ministries, Inc.	11-2774575	DYCD	\$20,000.00	260	005	Cypress Hills Local Development Corporation, Inc.	112683663	
Mendez	Service Fund Of The National Organization For Women	13-3083202	DYCD	(\$4,000.00)	260	005			
Mendez	Loisaida, Inc.	13-3023183	DYCD	\$4,000.00	260	005			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 30: Youth Discretionary - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Gibson	Bronx Colts Foundation, Inc.	13-4124114	DYCD	(\$5,000.00)	260	312			*
Gibson	Capitol District Management Association	27-0699754	DYCD	\$5,000.00	260	312			*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 31: Food Pantries Initiative- Fiscal 2015

Delegation	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Brooklyn Delegation	International Pentecostal		DYCD	(\$5,438)	260	005	*
Brooklyn Delegation	International Pentecostal City Mission, Inc.	11-3052243	DYCD	\$5,438	260	005	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 32: Purpose of Funds Changes - Fiscal 2017

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Cumbo	Prospect Heights Neighborhood Development Council, Inc.	41-2138050	DYCD	(\$3,500.00)	The funds requested will help to improve the retail environment on Vanderbilt Avenue between Plaza Street and Atlantic Avenue by replacing existing street lighting with historic lighting.	*
Local	Cumbo	Prospect Heights Neighborhood Development Council, Inc.	41-2138050	DYCD	\$3,500.00	Funds will be used to provide outreach and education regarding tenant rights and anti-displacement assistance to Prospect Heights residents. The funds would be used for communications, printing and postage expenses. Many tenants in this community are under significant pressure due to rising housing costs, and the grant would enable PHNDC to reach more affected residents with timely information and advice.	
Local	Levine	New York Women's Chamber of Commerce, Inc.	14-1845651	DSBS	(\$5,000.00)	Funding to support the Street Vendor Microenterprise Program which will focus on equipping formerly incarcerated women with the skills needed to start and run their own microenterprises.	
Local	Levine	New York Women's Chamber of Commerce, Inc.	14-1845651	DSBS	\$5,000.00	Funding to support the Microenterprise Program to equip district 7 small businesses with skills needed to start and run their own microenterprises.	
Local	Menchaca	Chinese-American Sunshine House, Inc.	27-4599610	DOHMH	(\$5,000.00)	Funds to cover operational and programmatic costs for various on-site and off-site mental health workshops.	
Local	Menchaca	Chinese-American Sunshine House, Inc.	27-4599610	DOHMH	\$5,000.00	Funds to cover operational and programmatic costs for various on-site and off-site workshops	
Parks Equity Initiative	Ulrich	Forest Park Trust, Inc.	31-1558645	DPR	(\$20,000.00)	Community events in Forest Park	*
Parks Equity Initiative	Ulrich	Forest Park Trust, Inc.	31-1558645	DPR	\$20,000.00	Restoration of pine grove in forest park	
Local	Ulrich	Forest Park Trust, Inc.	31-1558645	DPR	(\$17,000.00)	Funds will be used for concerts and festivals in Forest Park, Senior programming at Oak Ridge, Landscape Restoration and festivals, activities and concerts in Rockaway Beach.	
Local	Ulrich	Forest Park Trust, Inc.	31-1558645	DPR	\$17,000.00	Funds will be used for concerts and festivals in Forest Park, Senior programming at Oak Ridge, Landscape Restoration and festivals.	
Anti-Poverty	Cabrera	Millennium Dance Company, Inc.	13-3916131	DYCD	(\$10,000.00)	Mentor a Child - financial support for children who are unable to make a contribution towards class fees. Women's Outreach - supports women and children who are in Domestic Violence situations. Dream Network - provides tickets to dance programs like Alvin Ailey for children to explore the arts outside of their neighborhood. Senior - provides free work out classes to seniors in the neighborhood. Boys Program - free dance instruction for boys aged 7-17 to learn the technique of dance. Ladies Only - free dance class and work out class for women in the neighborhood. Summer Program Summer Bus Outing. 2 Community Free Performances - Black History Month and Hispanic Heritage Month	*
Anti-Poverty	Cabrera	Millennium Dance Company, Inc.	13-3916131	DYCD	\$10,000.00	Funding will be used to support various activities including: the cost of dance classes for youth and seniors, the Millennium's Dream Network which provides tickets to arts programming. Millennium will also provide 2 free community performances.	*
Local	Levine	New York Women's Chamber of Commerce, Inc.	14-1845651	DSBS	(\$5,000.00)	Funding to support the Street Vendor Microenterprise Program which will focus on equipping formerly incarcerated women with the skills needed to start and run their own microenterprises.	
Local	Levine	New York Women's Chamber of Commerce, Inc.	14-1845651	DSBS	\$5,000.00	Funds will be used to provide business development services and training to small businesses and microenterprises in Upper Manhattan.	
Local	Speaker	Corbin Hill Food Project, Inc.	46-1206478	DYCD	(\$75,000.00)	The funds requested will provide 10,000 Community Boxes that has the potential of reaching 10,000 families or 25,000 people.	
Local	Speaker	Corbin Hill Food Project, Inc.	46-1206478	DYCD	\$75,000.00	The funds requested will provide for the distribution of food boxes to various groups and pantries around the five boroughs.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 32: Purpose of Funds Changes - Fiscal 2017 (continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Parks Equity Initiative	Levine	City Parks Foundation	13-3561657	DPR	(\$10,000.00)	Funds will be used to support expenses associated with Montefiore Park	
Parks Equity Initiative	Levine	City Parks Foundation	13-3561657	DPR	\$10,000.00	Funds will be used to support expenses associated with Montefiore Park & Riverside Oval	
Local	Mendez	Society of the Third Street Music School Settlement, Inc.	13-5596825	DCLA	(\$7,500.00)	Funding to provide tuition subsidies for students in CD 2 unable to meet tuition fees	*
Local	Mendez	Society of the Third Street Music School Settlement, Inc.	13-5596825	DCLA	\$7,500.00	Funding will be used towards implementation of a satellite site at Campos Plaza Cornerstone	*
Local	Eugene	Church Avenue District Management Association	11-2835403	DSBS	(\$5,500.00)	Funding will allow for the continuation of the BID's contract with The Doe Fund at current levels, which provides supplemental sanitation 7 days per week and regular monitoring and reporting of sanitation conditions and illegal dumping, as well as exploring options to clean long-graffitied commercial second floors. The funding will also allow for the continuation of the annual volunteer driven neighborhood beautification day, and would be used for staff time to organize the event, conduct outreach to publicize and recruit volunteers, register sites that need graffiti removal, purchase supplies for the graffiti removal activities, and conduct a post-event evaluation.	
Local	Eugene	Church Avenue District Management Association	11-2835403	DSBS	\$5,500.00	Funding will support supplemental sanitation, regular monitoring/reporting of sanitation conditions and illegal dumping. Funding will also support the annual neighborhood beautification day and its associated costs.	
Local	Lander	Hester Street Collaborative, Inc.	20-0774906	DYCD	(\$3,500.00)	To provide technical assistance that supports the Children's Magical Garden (CMG) in its land use and community design needs.	
Local	Lander	Hester Street Collaborative, Inc.	20-0774906	DYCD	\$3,500.00	Funds will support HSC staff as they work in Gowanus with youth and residents, non-profit art organizations, small manufacturers, and artists to develop a set of tools, a network of opportunities, and a culture of inclusion to coincide with a neighborhood rezoning for increased density.	
Boro	Manhattan Delegation	Housing Conservation Coordinators, Inc.	51-0141489	DSS/HRA	(\$10,556.00)	Funding will support a weekly tenants clinic	
Boro	Manhattan Delegation	Housing Conservation Coordinators, Inc.	51-0141489	DSS/HRA	\$10,556.00	Funding will support the provision of legal services including but not limited to the following topics/areas: consumer/finance, education, employment, family, juvenile, health, housing, income maintenance, individual rights, immigration consultations and assistance and miscellaneous benefits aid.	
Anti-Poverty	Salamanca	Cardinal McCloskey School and Home for Children	13-1740443	DYCD	(\$10,000.00)	To support physical upgrades to the food pantry area to increase efficiencies to operate the weekly food program.	
Anti-Poverty	Salamanca	Cardinal McCloskey School and Home for Children	13-1740443	DYCD	\$10,000.00	To upgrade the bathroom shower stall and tiles; and to purchase furniture for the runaway and homeless youth served at the Sunrise Drop-In Center.	
Youth	Salamanca	Cardinal McCloskey School and Home for Children	13-1740443	DYCD	(\$10,000.00)	Fund will be used to support the Installation of new refrigeration and provide fresh, healthy meals for the runaway and homeless youth served at our Sunrise Drop-in Center	
Youth	Salamanca	Cardinal McCloskey School and Home for Children	13-1740443	DYCD	\$10,000.00	To purchase and install a new refrigerator and freezer, kitchen equipment and supplies; and to provide healthy food for the runaway and homeless youth served at the Sunrise Drop-In Center.	
Autism Awareness Initiative		Association for Metroarea Autistic Children	13-1974582	DOHMH	(\$94,903.00)	This allocation supports wraparound services to autistic children in after-school and summer programs and during school closings. The programs also provide forums and training seminars to teach coping skills to families and caregivers affected by autism.	
Autism Awareness Initiative		Association for Metroarea Autistic Children	13-1974582	DOHMH	\$94,903.00	This allocation supports wraparound services for autistic children in after-school and summer programs and during school closings. The programs may also provide forums and training seminars to teach coping skills to families and caregivers affected by autism or other relevant services.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 32: Purpose of Funds Changes - Fiscal 2017 (continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Autism Awareness Initiative		Birch Family Services, Inc.	11-2503193	DOHMH	(\$120,000.00)	This allocation supports wraparound services to autistic children in after-school and summer programs and during school closings. The programs also provide forums and training seminars to teach coping skills to families and caregivers affected by autism.	
Autism Awareness Initiative		Birch Family Services, Inc.	11-2503193	DOHMH	\$120,000.00	This allocation supports wraparound services for autistic children in after-school and summer programs and during school closings. The programs may also provide forums and training seminars to teach coping skills to families and caregivers affected by autism or other relevant services.	
Autism Awareness Initiative		Care for Special Needs Children Foundation, Inc.	47-2616448	DOHMH	(\$25,000.00)	This allocation supports wraparound services to autistic children in after-school and summer programs and during school closings. The programs also provide forums and training seminars to teach coping skills to families and caregivers affected by autism.	
Autism Awareness Initiative		Care for Special Needs Children Foundation, Inc.	47-2616448	DOHMH	\$25,000.00	This allocation supports wraparound services for autistic children in after-school and summer programs and during school closings. The programs may also provide forums and training seminars to teach coping skills to families and caregivers affected by autism or other relevant services.	
Autism Awareness Initiative		Eden II School for Autistic Children, Inc.	13-2872916	DOHMH	(\$95,031.00)	This allocation supports wraparound services to autistic children in after-school and summer programs and during school closings. The programs also provide forums and training seminars to teach coping skills to families and caregivers affected by autism.	
Autism Awareness Initiative		Eden II School for Autistic Children, Inc.	13-2872916	DOHMH	\$95,031.00	This allocation supports wraparound services for autistic children in after-school and summer programs and during school closings. The programs may also provide forums and training seminars to teach coping skills to families and caregivers affected by autism or other relevant services.	
Autism Awareness Initiative		Grace Foundation of New York	13-4131863	DOHMH	(\$107,372.00)	This allocation supports wraparound services to autistic children in after-school and summer programs and during school closings. The programs also provide forums and training seminars to teach coping skills to families and caregivers affected by autism.	
Autism Awareness Initiative		Grace Foundation of New York	13-4131863	DOHMH	\$107,372.00	This allocation supports wraparound services for autistic children in after-school and summer programs and during school closings. The programs may also provide forums and training seminars to teach coping skills to families and caregivers affected by autism or other relevant services.	
Autism Awareness Initiative		Heartshare Human Services of New York	11-1633549	DOHMH	(\$128,540.00)	This allocation supports wraparound services to autistic children in after-school and summer programs and during school closings. The programs also provide forums and training seminars to teach coping skills to families and caregivers affected by autism.	
Autism Awareness Initiative		Heartshare Human Services of New York	11-1633549	DOHMH	\$128,540.00	This allocation supports wraparound services for autistic children in after-school and summer programs and during school closings. The programs may also provide forums and training seminars to teach coping skills to families and caregivers affected by autism or other relevant services.	
Autism Awareness Initiative		Imagine Foundation, Inc. d/b/a Imagine Academy	20-2336717	DOHMH	(\$70,031.00)	This allocation supports wraparound services to autistic children in after-school and summer programs and during school closings. The programs also provide forums and training seminars to teach coping skills to families and caregivers affected by autism.	
Autism Awareness Initiative		Imagine Foundation, Inc. d/b/a Imagine Academy	20-2336717	DOHMH	\$70,031.00	This allocation supports wraparound services for autistic children in after-school and summer programs and during school closings. The programs may also provide forums and training seminars to teach coping skills to families and caregivers affected by autism or other relevant services.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 32: Purpose of Funds Changes - Fiscal 2017 (continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Autism Awareness Initiative		Jewish Community Center in Manhattan, Inc., The	13-3490745	DOHMH	(\$67,183.00)	This allocation supports wraparound services to autistic children in after-school and summer programs and during school closings. The programs also provide forums and training seminars to teach coping skills to families and caregivers affected by autism.	
Autism Awareness Initiative		Jewish Community Center in Manhattan, Inc., The	13-3490745	DOHMH	\$67,183.00	This allocation supports wraparound services for autistic children in after-school and summer programs and during school closings. The programs may also provide forums and training seminars to teach coping skills to families and caregivers affected by autism or other relevant services.	
Autism Awareness Initiative		Jewish Community Center of Staten Island, Inc.	13-5562256	DOHMH	(\$50,000.00)	This allocation supports wraparound services to autistic children in after-school and summer programs and during school closings. The programs also provide forums and training seminars to teach coping skills to families and caregivers affected by autism.	
Autism Awareness Initiative		Jewish Community Center of Staten Island, Inc.	13-5562256	DOHMH	\$50,000.00	This allocation supports wraparound services for autistic children in after-school and summer programs and during school closings. The programs may also provide forums and training seminars to teach coping skills to families and caregivers affected by autism or other relevant services.	
Autism Awareness Initiative		Job Path, Inc.	13-4038495	DOHMH	(\$87,250.00)	This allocation supports wraparound services to autistic children in after-school and summer programs and during school closings. The programs also provide forums and training seminars to teach coping skills to families and caregivers affected by autism.	
Autism Awareness Initiative		Job Path, Inc.	13-4038495	DOHMH	\$87,250.00	This allocation supports wraparound services for autistic children in after-school and summer programs and during school closings. The programs may also provide forums and training seminars to teach coping skills to families and caregivers affected by autism or other relevant services.	
Autism Awareness Initiative		Lifespire, Inc.	13-2526022	DOHMH	(\$140,548.00)	This allocation supports wraparound services to autistic children in after-school and summer programs and during school closings. The programs also provide forums and training seminars to teach coping skills to families and caregivers affected by autism.	
Autism Awareness Initiative		Lifespire, Inc.	13-2526022	DOHMH	\$140,548.00	This allocation supports wraparound services for autistic children in after-school and summer programs and during school closings. The programs may also provide forums and training seminars to teach coping skills to families and caregivers affected by autism or other relevant services.	
Autism Awareness Initiative		Manhattan Children's Center	64-0952338	DOHMH	(\$50,000.00)	This allocation supports wraparound services to autistic children in after-school and summer programs and during school closings. The programs also provide forums and training seminars to teach coping skills to families and caregivers affected by autism.	
Autism Awareness Initiative		Manhattan Children's Center	64-0952338	DOHMH	\$50,000.00	This allocation supports wraparound services for autistic children in after-school and summer programs and during school closings. The programs may also provide forums and training seminars to teach coping skills to families and caregivers affected by autism or other relevant services.	
Autism Awareness Initiative		Mosholu-Montefiore Community Center, Inc.	13-3622107	DOHMH	(\$147,132.00)	This allocation supports wraparound services to autistic children in after-school and summer programs and during school closings. The programs also provide forums and training seminars to teach coping skills to families and caregivers affected by autism.	
Autism Awareness Initiative		Mosholu-Montefiore Community Center, Inc.	13-3622107	DOHMH	\$147,132.00	This allocation supports wraparound services for autistic children in after-school and summer programs and during school closings. The programs may also provide forums and training seminars to teach coping skills to families and caregivers affected by autism or other relevant services.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 32: Purpose of Funds Changes - Fiscal 2017 (continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Autism Awareness Initiative		My Time, Inc.	68-0646329	DOHMH	(\$130,047.00)	This allocation supports wraparound services to autistic children in after-school and summer programs and during school closings. The programs also provide forums and training seminars to teach coping skills to families and caregivers affected by autism.	
Autism Awareness Initiative		My Time, Inc.	68-0646329	DOHMH	\$130,047.00	This allocation supports wraparound services for autistic children in after-school and summer programs and during school closings. The programs may also provide forums and training seminars to teach coping skills to families and caregivers affected by autism or other relevant services.	
Autism Awareness Initiative		New Alternatives for Children, Inc.	13-3149298	DOHMH	(\$50,000.00)	This allocation supports wraparound services to autistic children in after-school and summer programs and during school closings. The programs also provide forums and training seminars to teach coping skills to families and caregivers affected by autism.	
Autism Awareness Initiative		New Alternatives for Children, Inc.	13-3149298	DOHMH	\$50,000.00	This allocation supports wraparound services for autistic children in after-school and summer programs and during school closings. The programs may also provide forums and training seminars to teach coping skills to families and caregivers affected by autism or other relevant services.	
Autism Awareness Initiative		New York Families for Autistic Children, Inc.	11-3442879	DOHMH	(\$219,665.00)	This allocation supports wraparound services to autistic children in after-school and summer programs and during school closings. The programs also provide forums and training seminars to teach coping skills to families and caregivers affected by autism.	
Autism Awareness Initiative		New York Families for Autistic Children, Inc.	11-3442879	DOHMH	\$219,665.00	This allocation supports wraparound services for autistic children in after-school and summer programs and during school closings. The programs may also provide forums and training seminars to teach coping skills to families and caregivers affected by autism or other relevant services.	
Autism Awareness Initiative		New York University	13-5562308	DOHMH	(\$55,000.00)	This allocation supports wraparound services to autistic children in after-school and summer programs and during school closings. The programs also provide forums and training seminars to teach coping skills to families and caregivers affected by autism.	
Autism Awareness Initiative		New York University	13-5562308	DOHMH	\$55,000.00	This allocation supports wraparound services for autistic children in after-school and summer programs and during school closings. The programs may also provide forums and training seminars to teach coping skills to families and caregivers affected by autism or other relevant services.	
Autism Awareness Initiative		NYSARC, Inc., NYC Chapter Association for Help c	13-5596746	DOHMH	(\$25,000.00)	This allocation supports wraparound services to autistic children in after-school and summer programs and during school closings. The programs also provide forums and training seminars to teach coping skills to families and caregivers affected by autism.	
Autism Awareness Initiative		NYSARC, Inc., NYC Chapter Association for Help c	13-5596746	DOHMH	\$25,000.00	This allocation supports wraparound services for autistic children in after-school and summer programs and during school closings. The programs may also provide forums and training seminars to teach coping skills to families and caregivers affected by autism or other relevant services.	
Autism Awareness Initiative		OHEL Children's Home and Family Services, Inc.	11-6078704	DOHMH	(\$88,263.00)	This allocation supports wraparound services to autistic children in after-school and summer programs and during school closings. The programs also provide forums and training seminars to teach coping skills to families and caregivers affected by autism.	
Autism Awareness Initiative		OHEL Children's Home and Family Services, Inc.	11-6078704	DOHMH	\$88,263.00	This allocation supports wraparound services for autistic children in after-school and summer programs and during school closings. The programs may also provide forums and training seminars to teach coping skills to families and caregivers affected by autism or other relevant services.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 32: Purpose of Funds Changes - Fiscal 2017 (continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Autism Awareness Initiative		On Your Mark, Inc.	13-3128315	DOHMH	(\$25,000.00)	This allocation supports wraparound services to autistic children in after-school and summer programs and during school closings. The programs also provide forums and training seminars to teach coping skills to families and caregivers affected by autism.	
Autism Awareness Initiative		On Your Mark, Inc.	13-3128315	DOHMH	\$25,000.00	This allocation supports wraparound services for autistic children in after-school and summer programs and during school closings. The programs may also provide forums and training seminars to teach coping skills to families and caregivers affected by autism or other relevant services.	
Autism Awareness Initiative		Pesach Tikvah-Hope Development, Inc.	11-2642641	DOHMH	(\$50,000.00)	This allocation supports wraparound services to autistic children in after-school and summer programs and during school closings. The programs also provide forums and training seminars to teach coping skills to families and caregivers affected by autism.	
Autism Awareness Initiative		Pesach Tikvah-Hope Development, Inc.	11-2642641	DOHMH	\$50,000.00	This allocation supports wraparound services for autistic children in after-school and summer programs and during school closings. The programs may also provide forums and training seminars to teach coping skills to families and caregivers affected by autism or other relevant services.	
Autism Awareness Initiative		QSAC, Inc.	11-2482974	DOHMH	(\$189,970.00)	This allocation supports wraparound services to autistic children in after-school and summer programs and during school closings. The programs also provide forums and training seminars to teach coping skills to families and caregivers affected by autism.	
Autism Awareness Initiative		QSAC, Inc.	11-2482974	DOHMH	\$189,970.00	This allocation supports wraparound services for autistic children in after-school and summer programs and during school closings. The programs may also provide forums and training seminars to teach coping skills to families and caregivers affected by autism or other relevant services.	
Autism Awareness Initiative		Ramapo for Children	13-5600422	DOHMH	(\$124,187.00)	This allocation supports wraparound services to autistic children in after-school and summer programs and during school closings. The programs also provide forums and training seminars to teach coping skills to families and caregivers affected by autism.	
Autism Awareness Initiative		Ramapo for Children	13-5600422	DOHMH	\$124,187.00	This allocation supports wraparound services for autistic children in after-school and summer programs and during school closings. The programs may also provide forums and training seminars to teach coping skills to families and caregivers affected by autism or other relevant services.	
Autism Awareness Initiative		Reach for the Stars Learning Center	20-3042280	DOHMH	(\$55,000.00)	This allocation supports wraparound services to autistic children in after-school and summer programs and during school closings. The programs also provide forums and training seminars to teach coping skills to families and caregivers affected by autism.	
Autism Awareness Initiative		Reach for the Stars Learning Center	20-3042280	DOHMH	\$55,000.00	This allocation supports wraparound services for autistic children in after-school and summer programs and during school closings. The programs may also provide forums and training seminars to teach coping skills to families and caregivers affected by autism or other relevant services.	
Autism Awareness Initiative		Resources for Children with Special Needs, Inc.	11-2594790	DOHMH	(\$191,938.00)	This allocation supports wraparound services to autistic children in after-school and summer programs and during school closings. The programs also provide forums and training seminars to teach coping skills to families and caregivers affected by autism.	
Autism Awareness Initiative		Resources for Children with Special Needs, Inc.	11-2594790	DOHMH	\$191,938.00	This allocation supports wraparound services for autistic children in after-school and summer programs and during school closings. The programs may also provide forums and training seminars to teach coping skills to families and caregivers affected by autism or other relevant services.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 32: Purpose of Funds Changes - Fiscal 2017 (continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Autism Awareness Initiative		Samuel Field YM & YWHA, Inc.	11-3071518	DOHMH	(\$83,526.00)	This allocation supports wraparound services to autistic children in after-school and summer programs and during school closings. The programs also provide forums and training seminars to teach coping skills to families and caregivers affected by autism.	
Autism Awareness Initiative		Samuel Field YM & YWHA, Inc.	11-3071518	DOHMH	\$83,526.00	This allocation supports wraparound services for autistic children in after-school and summer programs and during school closings. The programs may also provide forums and training seminars to teach coping skills to families and caregivers affected by autism or other relevant services.	
Autism Awareness Initiative		Shema Kolainu - Hear Our Voices	11-3503085	DOHMH	(\$50,000.00)	This allocation supports wraparound services to autistic children in after-school and summer programs and during school closings. The programs also provide forums and training seminars to teach coping skills to families and caregivers affected by autism.	
Autism Awareness Initiative		Shema Kolainu - Hear Our Voices	11-3503085	DOHMH	\$50,000.00	This allocation supports wraparound services for autistic children in after-school and summer programs and during school closings. The programs may also provide forums and training seminars to teach coping skills to families and caregivers affected by autism or other relevant services.	
Autism Awareness Initiative		Shield of David, The d/b/a Shield Institute, The	13-1740041	DOHMH	(\$113,136.00)	This allocation supports wraparound services to autistic children in after-school and summer programs and during school closings. The programs also provide forums and training seminars to teach coping skills to families and caregivers affected by autism.	
Autism Awareness Initiative		Shield of David, The d/b/a Shield Institute, The	13-1740041	DOHMH	\$113,136.00	This allocation supports wraparound services for autistic children in after-school and summer programs and during school closings. The programs may also provide forums and training seminars to teach coping skills to families and caregivers affected by autism or other relevant services.	
Autism Awareness Initiative		Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc.	11-3070228	DOHMH	(\$105,046.00)	This allocation supports wraparound services to autistic children in after-school and summer programs and during school closings. The programs also provide forums and training seminars to teach coping skills to families and caregivers affected by autism.	
Autism Awareness Initiative		Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc.	11-3070228	DOHMH	\$105,046.00	This allocation supports wraparound services for autistic children in after-school and summer programs and during school closings. The programs may also provide forums and training seminars to teach coping skills to families and caregivers affected by autism or other relevant services.	
Autism Awareness Initiative		Sinergia, Inc.	13-3183344	DOHMH	(\$25,000.00)	This allocation supports wraparound services to autistic children in after-school and summer programs and during school closings. The programs also provide forums and training seminars to teach coping skills to families and caregivers affected by autism.	
Autism Awareness Initiative		Sinergia, Inc.	13-3183344	DOHMH	\$25,000.00	This allocation supports wraparound services for autistic children in after-school and summer programs and during school closings. The programs may also provide forums and training seminars to teach coping skills to families and caregivers affected by autism or other relevant services.	
Autism Awareness Initiative		Theatre Development Fund, Inc.	13-6216919	DOHMH	(\$85,000.00)	This allocation supports wraparound services to autistic children in after-school and summer programs and during school closings. The programs also provide forums and training seminars to teach coping skills to families and caregivers affected by autism.	
Autism Awareness Initiative		Theatre Development Fund, Inc.	13-6216919	DOHMH	\$85,000.00	This allocation supports wraparound services for autistic children in after-school and summer programs and during school closings. The programs may also provide forums and training seminars to teach coping skills to families and caregivers affected by autism or other relevant services.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 32: Purpose of Funds Changes - Fiscal 2017 (continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Autism Awareness Initiative		United Cerebral Palsy of New York City, Inc.	13-5562374	DOHMH	(\$53,078.00)	This allocation supports wraparound services to autistic children in after-school and summer programs and during school closings. The programs also provide forums and training seminars to teach coping skills to families and caregivers affected by autism.	
Autism Awareness Initiative		United Cerebral Palsy of New York City, Inc.	13-5562374	DOHMH	\$53,078.00	This allocation supports wraparound services for autistic children in after-school and summer programs and during school closings. The programs may also provide forums and training seminars to teach coping skills to families and caregivers affected by autism or other relevant services.	
Autism Awareness Initiative		University Settlement Society of New York	13-5562374	DOHMH	(\$25,000.00)	This allocation supports wraparound services to autistic children in after-school and summer programs and during school closings. The programs also provide forums and training seminars to teach coping skills to families and caregivers affected by autism.	
Autism Awareness Initiative		University Settlement Society of New York	13-5562374	DOHMH	\$25,000.00	This allocation supports wraparound services for autistic children in after-school and summer programs and during school closings. The programs may also provide forums and training seminars to teach coping skills to families and caregivers affected by autism or other relevant services.	
Autism Awareness Initiative		Yaldeinu School, Inc.	26-3373908	DOHMH	(\$55,000.00)	This allocation supports wraparound services to autistic children in after-school and summer programs and during school closings. The programs also provide forums and training seminars to teach coping skills to families and caregivers affected by autism.	
Autism Awareness Initiative		Yaldeinu School, Inc.	26-3373908	DOHMH	\$55,000.00	This allocation supports wraparound services for autistic children in after-school and summer programs and during school closings. The programs may also provide forums and training seminars to teach coping skills to families and caregivers affected by autism or other relevant services.	
Autism Awareness Initiative		Young Adult Institute, Inc.	11-2030172	DOHMH	(\$125,000.00)	This allocation supports wraparound services to autistic children in after-school and summer programs and during school closings. The programs also provide forums and training seminars to teach coping skills to families and caregivers affected by autism.	
Autism Awareness Initiative		Young Adult Institute, Inc.	11-2030172	DOHMH	\$125,000.00	This allocation supports wraparound services for autistic children in after-school and summer programs and during school closings. The programs may also provide forums and training seminars to teach coping skills to families and caregivers affected by autism or other relevant services.	
Autism Awareness Initiative		Young Men's and Young Women's Hebrew Association	13-1635308	DOHMH	(\$50,000.00)	This allocation supports wraparound services to autistic children in after-school and summer programs and during school closings. The programs also provide forums and training seminars to teach coping skills to families and caregivers affected by autism.	
Autism Awareness Initiative		Young Men's and Young Women's Hebrew Association	13-1635308	DOHMH	\$50,000.00	This allocation supports wraparound services for autistic children in after-school and summer programs and during school closings. The programs may also provide forums and training seminars to teach coping skills to families and caregivers affected by autism or other relevant services.	
Youth	Rose	Seamen's Society for Children and Families	13-5563010	DYCD	(\$5,000.00)	Funds will support administrative, staffing and operational costs associated with expanding outreach for students and tutors and to track students performance.	
Youth	Rose	Seamen's Society for Children and Families	13-5563010	DYCD	\$5,000.00	Funds will support costs associated with extra curricula activities not covered by foster care payments which include enrichment classes; sports enrollment & equipment fees; special classes at the Staten Island Children's Museum and the YMCA; and costs associated with specialized HS exam classes for students in junior high school. Funds will also be used to assist PYA youth who are graduating high school and entering college or a vocational school with purchasing household necessities and personal care items.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 33: Beating Hearts Initiative - Fiscal 2017

Member	Organization	EIN Number	*
Mealy	Not Just Hoops, Inc.	90-0607202	
Mealy	Victory Music and Dance Company, Inc.	47-2167056	
Mealy	Wayside Out-Reach Development, Inc. (WORD) - Van Dyke II	11-3528680	
Mealy	Wayside Out-Reach Development, Inc. (WORD) - Mt. Ararat	11-2528680	
Ferreras-Copeland	Lefrak City Youth and Adult Activities, Inc.	11-3106422	
Ferreras-Copeland	Elmcor Youth and Adult Activities, Inc.	11-2224539	
Ferreras-Copeland	Dominico- American Society of Queens, Inc.	06-1389895	
Ferreras-Copeland	Make the Road New York	11-3344389	
Richards	SNAP Brookville Neighborhood Senior Center	11-2591783	
Richards	Jewish Association for Services for the Aged - Roy Reuther Senior Center	13-2620896	
Vallone	Dwarf-Giraffe Athletic League	11-2523053	
Vallone	Dwarf-Giraffe Athletic League	11-2523053	

*****Staten Island Heart Society, Inc. has received \$350,000 that will go towards providing automated external defibrillators (AEDs) to non-profit organizations that primarily serve the youth and aging populations. The non-profit organizations are listed above.**