

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

R E P O R T

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 26, 2015, the Council adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”). On June 26, 2014, the Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”).

Analysis. This Resolution, dated February 24, 2016, approves the new designation and the changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, approves the new designation of certain organizations receiving local and youth funding in accordance with the Fiscal 2015 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, new designations of certain organizations receiving local and youth discretionary funding in accordance with the Fiscal 2015 Expense Budget, as well as amendments to the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding for a certain initiative in accordance with the Fiscal 2016 Expense Budget.

This Resolution sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2016 Expense Budget, as described in Chart 1; sets forth the new designation and the changes in the designation of certain organizations receiving aging discretionary funding pursuant to the Fiscal 2016 Expense Budget, as described in Chart 2; sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2016 Expense Budget, as described in Chart 3; sets forth the new designation and changes in the designation of funding pursuant to certain initiatives in the Fiscal 2016 Expense Budget, as described in Charts 4-20; sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 21; sets forth the new designation and the changes in the

designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 22; sets forth the organizations that will receive equipment from the organization funded by a certain initiative, as described in Chart 23; and amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, as described in Chart 24.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/Fiscal 2016 Expense Budget, dated June 26, 2015, and Adjustments Summary/Schedule C/Fiscal 2015 Expense Budget, dated June 26, 2014.

Specifically, Chart 1 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 2 sets forth the new designation and the changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2016 Expense Budget.

Chart 3 sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2016 Expense Budget.

Chart 4 sets forth the new designation and the changes in the designation of a certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 5 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure (CASA) Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 6 sets forth the new designation of certain organizations receiving funding pursuant to the Speaker's Initiative in accordance with the Fiscal 2016 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 7 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 8 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 9 sets forth the new designation and the changes in the Food Pantries Development Grant Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 10 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2016 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 11 sets forth the new designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 12 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Support Our Seniors Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 13 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 14 sets forth the change in the designation, specifically the removal of funds, of the administering agency receiving funding pursuant to the Participatory Budgeting at NYCHA Initiative in accordance with the Fiscal 2016 Expense Budget. This change will be effectuated upon a budget modification.

Chart 15 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Infant Mortality Reduction Initiative in accordance with the Fiscal 2016 Expense Budget. This change will be effectuated upon a budget modification.

Chart 16 sets forth the new designation of certain organizations receiving funding pursuant to the Young Women's Initiative in accordance with the Fiscal 2016 Expense Budget. All of these changes will be effectuated upon a budget modification.

Chart 17 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence – Art a Catalyst for Change Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 18 sets forth the change in the designation, specifically the removal of funds, of a certain organization receiving funding pursuant to the Alternatives to Incarceration (ATI's) Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 19 sets forth the change in the designation, specifically an EIN change, of a certain organization receiving funding pursuant to the Naturally Occurring Retirement Communities (NORCs) Supportive Service Enhancement Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 20 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Discretionary Child Care Initiative in accordance

with the Fiscal 2016 Expense Budget. One of these changes will be effectuated upon a budget modification.

Chart 21 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 22 sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 23 sets forth the organizations that will receive equipment, specifically an automated external defibrillator, from the organization, Staten Island Heart Society, Inc., funded by the Beating Hearts Initiative as designated in the Transparency Resolution dated September 17, 2015.

Chart 24 amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2016 and Fiscal 2015 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget

By Council Member Ferreras-Copeland

Whereas, On June 26, 2015 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”); and

Whereas, On June 26, 2014 the Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2015 and Fiscal 2016 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2016 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding pursuant to a certain initiative; now, therefore, be it

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of a certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves he new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure (CASA) Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Speaker's Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation and the changes in the Food Pantries Development Grant Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Support Our Seniors Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the change in the designation of the administering agency receiving funding pursuant to the Participatory Budgeting at NYCHA Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Infant Mortality Reduction Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Young Women's Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence – Art a Catalyst for Change Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Alternatives to Incarceration (ATI's) Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Naturally Occurring Retirement Communities (NORCs) Supportive Service Enhancement Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 19; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Discretionary Child Care Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 20; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 21; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 22; and be it further

Resolved, That the City Council approves the organizations that will receive equipment from the organization funded by the Beating Hearts Initiative as designated in the Transparency Resolution dated September 17, 2015, as set forth in Chart 23; and be it further

Resolved, That the City Council approves the new description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 24.

CHART 1: Local Initiatives - Fiscal 2016

Member	Organization -Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Cabrera	King of Glory Tabernacle	13-6400434	DYCD	(\$8,000.00)	260	005			*
Cabrera	King of Glory Tabernacle	13-3962733	DYCD	\$8,000.00	260	005			*
Dickens	St. Aloysius Education Clinic	13-3415339	DYCD	(\$5,500.00)	260	312			*
Dickens	Education Clinic, Inc.	13-4008018	DYCD	\$5,500.00	260	312			*
Dickens	St. Aloysius Education Clinic	13-3415339	DYCD	(\$5,000.00)	260	312			*
Dickens	Education Clinic, Inc.	13-4008018	DYCD	\$5,000.00	260	312			*
Dickens	Dunbar Tenants Association	11-3802678	DYCD	(\$5,000.00)	260	005			*
Dickens	Children's Storefront	13-2940671	DYCD	\$5,000.00	260	312			
Eugene	Diaspora Community Services, Inc. **	11-3122295	MOCJ	(\$6,000.00)	098	002			
Eugene	Diaspora Community Services, Inc. **	11-3122295	DOHMH	\$6,000.00	816	112			
Matteo	Staten Island Employment Education Consortium	13-3097367	DYCD	(\$4,000.00)	260	005	United Activities Unlimited, Inc.	13-2921483	
Matteo	Staten Island Employment Education Consortium	13-3097367	DYCD	\$4,000.00	260	005			
Crowley	Ridgewood, Glendale, Middle Village, Maspeth Little League	90-0147560	DYCD	(\$10,000.00)	260	312	Maspeth Town Hall, Inc.	23-7259702	
Crowley	Maspeth Town Hall, Inc.	23-7259702	DYCD	\$5,000.00	260	312			
Crowley	Greater Ridgewood Youth Council, Inc.	11-2518141	DYCD	\$5,000.00	260	312			
Levin	JazzReach Performing Arts and Education Association	11-3179208	DCLA	(\$2,000.00)	126	003	Brooklyn Arts Council, Inc.	23-7072915	*
Levin	JazzReach Performing Arts and Education Association	11-3179208	DCLA	\$2,000.00	126	003			
Levin	JazzReach Performing Arts and Education Association	11-3179208	DCLA	\$1,000.00	126	003			
Dromm	Larte, Inc. **	47-2385999	DYCD	(\$5,000.00)	260	005			*
Dromm	Origin Theatre Company **	45-0562349	DCLA	\$5,000.00	126	003			*
Mark-Viverito	Juice Jones Hoops for Kids	22-3977490	DYCD	(\$5,000.00)	260	312			*
Mark-Viverito	World Series Of Stickball, Inc.	13-4105148	DYCD	(\$5,000.00)	260	005			*
Mark-Viverito	Keep Rising to the Top, Inc.	13-3948379	DYCD	\$10,000.00	260	312			
Koslowitz	Rego Park Green Alliance	47-2589237	DYCD	(\$5,000.00)	260	005			
Koslowitz	RPGA Studio, Inc.	47-2589237	DYCD	\$5,000.00	260	005			
Vacca	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	DSBS	(\$27,000.00)	801	002			
Vacca	Westchester Square District Management Association, Inc.	38-3873130	DSBS	\$27,000.00	801	002			
Maisel	Redemption, Inc.	56-2550383	DYCD	(\$2,500.00)	260	312			
Maisel	Redemption, Inc.	56-2550383	DYCD	\$2,500.00	260	312	Fund for the City of New York, Inc.	13-2612524	
Van Bramer	Northern Woodside Coalition, Inc. **	11-3029912	DYCD	(\$3,500.00)	260	005			
Van Bramer	Northern Woodside Coalition, Inc. **	11-3029912	DCLA	\$3,500.00	126	003			
Richards	Fund for the City of New York, Inc.	13-2612524	DOE	(\$5,000.00)	040	454			
Richards	Fund for the City of New York, Inc. - PS 183Q	13-2612524	DOE	\$5,000.00	040	454			
Mark-Viverito	Fund for the City of New York, Inc. - Ballroom Basix	13-2612524	DOE	(\$5,000.00)	040	454			
Mark-Viverito	New York Foundation for the Arts, Inc. - Ballroom Basix	23-7129564	DOE	\$5,000.00	040	454			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Aging Discretionary - Fiscal 2016

Delegation	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Matteo	Staten Island Inter-Agency Council for the Aging, Inc.	13-2986994	DFTA	(\$7,000.00)	125	003			
Matteo	New York City Verrazano 10-13 Association, Inc.	13-4151778	DFTA	\$1,000.00	125	003			
Matteo	United Staten Island Veterans Organization, Inc.	13-3906171	DFTA	\$1,000.00	125	003			
Matteo	Corporal Allen F. Kivlehan Korean War Veterans Association, Inc.	13-3634076	DFTA	\$2,000.00	125	003			
Matteo	Vietnam Veterans of America, Chapter 421	06-1252230	DFTA	\$2,000.00	125	003			
Matteo	Military Order of the Purple Heart	13-3120645	DFTA	\$1,000.00	125	003			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 3: Youth Discretionary - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Crowley	Our Lady of the Miraculous Medal	11-1723786	DYCD	(\$5,000.00)	260	312	Maspeth Town Hall	23-7259702	
Crowley	Pride Not Prejudice, Inc.	46-1334329	DYCD	\$2,500.00	260	312			
Crowley	Edward J. Malloy Initiative for Construction Skills, Inc.	13-4147836	DYCD	\$2,500.00	260	312			*
Crowley	Maggies Little Theater at St. Margaret's Parish	11-1723800	DYCD	(\$5,000.00)	260	312	Maspeth Town Hall	23-7259702	
Crowley	Roman Catholic Church of St. Margaret	11-1723800	DYCD	\$5,000.00	260	312			
Constantinides	Tides Center, The	94-3213100	DYCD	(\$11,000.00)	260	312			
Constantinides	Fund for the City of New York, Inc.	13-2612524	DYCD	\$11,000.00	260	312			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 4: Anti-Poverty Initiative - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Crowley	United Presbyterian Church of Ridgewood	11-3236059	DYCD	(\$5,000.00)	260	005	Greater Ridgewood Youth Council, Inc.	11-2518141	
Crowley	Edward J. Malloy Initiative for Construction Skills, Inc.	13-4147836	DYCD	\$5,000.00	260	005			*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 5: Cultural After School Adventure (CASA) - Fiscal 2016

Member	Organization - School	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Cultural Affairs	13-6400434	DCLA	(\$1,000.00)	126	003	
Greenfield	Brooklyn Arts Council, Inc. - Masores Bais Yaakov	23-7072915	DCLA	(\$20,000.00)	126	003	
Greenfield	Brooklyn Arts Council, Inc. - Public School 231K	23-7072915	DCLA	\$20,000.00	126	003	
Torres	Bronx River Art Center, Inc. - PS 70 Max Schoenfeld	13-3261148	DCLA	(\$20,000.00)	126	003	
Torres	Bronx River Art Center, Inc. - MS118X	13-3261148	DCLA	\$20,000.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: Speaker's Initiative - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Speaker	Bedford Stuyvesant Volunteer Ambulance Corps **	11-2957898	FDNY	\$100,000.00	057	005	
Speaker	United Chinese Association of Brooklyn **	37-1469112	DYCD	\$15,000.00	260	005	
Speaker	Coalition for the Homeless, Inc. **	13-3072967	DHS	\$50,000.00	071	200	
Speaker	Vera Institute of Justice	13-1941627	MOCJ	\$65,000.00	098	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 7: Parks Equity Initiative - Fiscal 2016

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Levin	Department of Parks and Recreation - La Casita Verde; North Brooklyn Farms; Poplar Street Community Garden; North Pacific Playground Community Garden; Myrtle Village Green; Green Dome Garden.	13-6400434	DPR	(\$14,400.00)	846	006	*
Levin	Department of Parks and Recreation - Poplar Street Community Garden, North Pacific Playground, Myrtle Village Green, Green Dome, La Casita Verde, 61st Franklin St Garden, Java Street Garden Collaborative	13-6400434	DPR	\$14,400.00	846	006	
CD28	City Parks Foundation	13-3561657	DPR	(\$24,000.00)	846	006	
CD28	Department of Parks and Recreation - Baisley Pond Park	13-6400434	DPR	\$24,000.00	846	006	
Grodenschik	City Parks Foundation	13-3561657	DPR	(\$24,000.00)	846	006	
Grodenschik	Friends of Cunningham Park, Inc.	11-2652498	DPR	\$24,000.00	846	006	
Vacca	Department of Parks and Recreation	13-6400434	DPR	(\$24,000.00)	846	006	
Vacca	Council on the Environment, Inc.	13-2765465	DPR	\$24,000.00	846	006	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 8: Neighborhood Development Grant Initiative - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Mealy	Lincoln Terrace Tennis Association	04-3672661	DSBS	(\$22,000.00)	801	002	*
Mealy	Nostrand Avenue Merchants Association, Inc.	11-3273752	DSBS	\$22,000.00	801	002	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 9: Food Pantries Initiative - Fiscal 2016

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Queens Delegation	Our Lady of Grace	11-1639827	DYCD	(\$15,180.00)	260	005	
Queens Delegation	Tomchei Shabbos of Queens, Inc.	11-2693305	DYCD	\$15,180.00	260	005	
Bronx Delegation	St. Edmund's Episcopal Church	13-3995178	DYCD	(\$11,739.00)	260	005	*
Bronx Delegation	St. Edmund's Episcopal Church	13-4136007	DYCD	\$11,739.00	260	005	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 10: NYC Cleanup Initiative - Fiscal 2016

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Dickens	Association of Community Employment Programs for the Homeless (ACE)	13-3846431	DYCD	(\$19,640.00)	260	005	
	Department of Youth and Community Development	13-6400434	DYCD	\$19,640.00	260	005	
Levin	Department of Sanitation **	13-6400434	DSNY	(\$5,500.00)	827	109	
Levin	Department of Parks and Recreation **	13-6400434	DPR	\$5,500.00	846	006	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 11: Cultural Immigrant Initiative - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Cultural Affairs	13-6400434	DCLA	(\$62,500.00)	126	003	
Greenfield	Kingsborough Community College Auxiliary Enterprises Corp.	11-3022873	DCLA	\$15,624.00	126	003	
Greenfield	Federation of Italian American Organizations of Brooklyn, LTD.	11-2507910	DCLA	\$23,438.00	126	003	
Greenfield	Brighton Ballet Theater Company, Inc.	11-3195590	DCLA	\$23,438.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 12: NYC Support Our Seniors Initiative - Fiscal 2016

Member	Organization - Senior Center	EIN Number	Agency	Amount	Agy #	U/A	*
	Department for the Aging	13-6400434	DFTA	(\$58,820.00)	125	003	
Treyger	Jewish Community Council of Greater Coney Island, Inc	11-2665181	DFTA	\$29,410.00	125	003	
Greenfield	Medicare Rights Center, Inc.	13-3505372	DFTA	\$14,705.00	125	003	
Greenfield	Circuit Productions, Inc.,	13-2881858	DFTA	\$14,705.00	125	003	
Ferreras-Copeland	Selfhelp Community Services, Inc.	13-1624178	DFTA	(\$29,410.00)	125	003	
Ferreras-Copeland	Elmcor Youth and Adult Activities, Inc.	11-2224539	DFTA	\$14,705.00	125	003	
Ferreras-Copeland	Spanish Speaking Elderly Council - RAICES	11-2730462	DFTA	\$14,705.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 13: HIV/AIDS Faith Based Initiative - Fiscal 2016

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Manhattan Delegation	Abyssinian Development Corporation	13-3552154	DOHMH	(\$6,400.00)	816	112	*
Queens Delegation	Bethesda Missionary Baptist Church of Jamaica	11-2673958	DOHMH	(\$6,400.00)	816	112	*
Bronx Delegation	Bright Temple AME Church	13-3141241	DOHMH	(\$6,400.00)	816	112	*
Manhattan Delegation	Canaan Baptist Church of Christ	13-6013037	DOHMH	(\$6,400.00)	816	112	
Manhattan Delegation	First Corinthian Baptist Church	13-3686242	DOHMH	(\$6,400.00)	816	112	
Manhattan Delegation	New Mount Zion Baptist Church	13-3976609	DOHMH	(\$6,400.00)	816	112	*
Manhattan Delegation	Abyssinian Baptist Church	13-1635250	DOHMH	\$4,000.00	816	112	
Manhattan Delegation	Bethany Baptist Church	13-2720535	DOHMH	\$1,500.00	816	112	*
Manhattan Delegation	Community Health & Awareness Ministry	27-0043612	DOHMH	\$1,500.00	816	112	
Manhattan Delegation	Convent Avenue Baptist Church	13-2780116	DOHMH	\$1,500.00	816	112	
Manhattan Delegation	First AME Bethel Church	13-1945828	DOHMH	\$700.00	816	112	*
Manhattan Delegation	Love Alive International Inc.	26-4819108	DOHMH	\$1,500.00	816	112	*
Manhattan Delegation	Masjid Sabur Worship, Educational & Referral Center	13-3921329	DOHMH	\$1,000.00	816	112	*
Manhattan Delegation	Memorial Baptist Church	13-2574792	DOHMH	\$2,000.00	816	112	
Manhattan Delegation	New Testament Baptist Church	13-3771238	DOHMH	\$4,550.00	816	112	*
Manhattan Delegation	Paradise Baptist Church	11-1172480	DOHMH	\$1,000.00	816	112	*
Manhattan Delegation	Rivers of Living Faith Ministries	45-2453438	DOHMH	\$4,550.00	816	112	*
Manhattan Delegation	St. John's Baptist Church	13-3539498	DOHMH	\$1,500.00	816	112	*
Manhattan Delegation	St. Luke's AME Church	52-0204696	DOHMH	\$1,000.00	816	112	*
Manhattan Delegation	Survivors Fountain of Hope Wellness Initiative	02-0675428	DOHMH	\$2,000.00	816	112	*
Bronx Delegation	Mount Carmel Baptist Church	13-3966802	DOHMH	\$1,000.00	816	112	*
Bronx Delegation	City of Truth Covenant Church	13-2936194	DOHMH	\$2,600.00	816	112	*
Queens Delegation	Church of the Living God International	010924463	DOHMH	\$1,500.00	816	112	*
Queens Delegation	Evangelical Christian Church	11-2528459	DOHMH	\$2,500.00	816	112	*
Queens Delegation	First Baptist Church of Far Rockaway	11-2287453	DOHMH	\$1,250.00	816	112	*
Queens Delegation	People's United Methodist Church	30-0644444	DOHMH	\$1,250.00	816	112	*
Manhattan Delegation	Rivers of Living Faith Ministries	45-2453438	DOHMH	(\$6,400.00)	816	112	*
Manhattan Delegation	Rivers of Living Water Family Worship Center	20-8586474	DOHMH	\$6,400.00	816	112	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 14: Participatory Budgeting at NYCHA Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
New York City Housing Authority **	13-6400434	NYCHA	(\$365,000.00)	098	002	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 15: Infant Mortality Reduction Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Visiting Nurse Service of New York Home Care, Inc.	13-1624211	DOHMH	(\$24,796.00)	816	113	
Bedford Stuyvesant Family Health Center, Inc.	11-2412205	DOHMH	(\$24,796.00)	816	113	
Brooklyn Perinatal Network, Inc.	13-3428222	DOHMH	\$24,796.00	816	113	
Forestdale, Inc.	11-1631747	DOHMH	\$7,204.00	816	113	
Haitian Americans United for Progress, Inc.	11-2423857	DOHMH	\$7,204.00	816	113	
Clergy United for Community Empowerment, Inc.	11-3030795	DOHMH	\$7,204.00	816	113	
Queens Comprehensive Perinatal Council, Inc.	11-2870422	DOHMH	\$3,184.00	816	113	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 16: Young Women's Initiative - Fiscal 2016

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Planned Parenthood of New York City, Inc. **	13-2621497	DOHMH	\$100,000.00	816	113	*
Community Healthcare Network, Inc. **	13-3083068	DOHMH	\$265,000.00	816	113	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 17: Anti-Gun Violence - Art a Catalyst for Change Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Urban Arts Partnership	13-3554734	DCLA	(\$18,000.00)	126	003	*
Urban Arts Partnership	13-3554734	DCLA	(\$18,000.00)	126	003	*
Brooklyn Arts Council	23-7072915	DCLA	\$36,000.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 18: Alternatives to Incarceration (ATI's) Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Vera Institute of Justice	13-1941627	MOCJ	(\$65,000.00)	098	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 19: Naturally Occurring Retirement Communities (NORCs) Supportive Service Enhancement Initiative -

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Neighborhood Self Help by Older Persons Project, Inc.	13-3077049	DFTA	(\$25,000.00)	125	003	
Neighborhood Self Help by Older Persons Project, Inc.	13-3077047	DFTA	\$25,000.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 20: Discretionary Child Care Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Pamela C Torres Day Care Center, Inc. **	13-1740021	ACS	(\$322,088.00)	068	004	*
Administration for Children's Services	13-6400434	ACS	\$157,088.00	068	004	
Staten Island Mental Health Society, Inc.	13-5623279	ACS	(\$65,000.00)	068	004	*
Administration for Children's Services	13-6400434	ACS	\$65,000.00	068	004	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 21: Local Initiatives - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Cumbo	Creative Outlet Dance Theatre, Inc.	11-3307754	DYCD	(\$7,500.00)	260	005			*
Cumbo	Brooklyn Arts Council, Inc.	23-7072915	DYCD	\$7,500.00	260	005			
Koo	Latimer Gardens Resident Association	36-4569848	NYCHA	(\$6,000.00)	098	002			*
Koo	New York City Housing Authority - Latimer Gardens Resident Association	13-6400434	NYCHA	\$6,000.00	098	002			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 22: Youth Discretionary - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Vacca	Pelham Parkway Little League	13-3208259	DYCD	(\$1,500.00)	260	312	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	*
Vacca	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	DYCD	\$1,500.00	260	312			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 23: Beating Hearts Initiative - Fiscal 2016***

Member	Organization	EIN Number	*
Borelli	Staten Island Youth Soccer League, Inc.	32-0048308	
Borelli	Great Kills Little League	13-6197291	
Borelli	Zimmer Club Youth Conservation Program of Staten Island, Inc.	35-2262561	
Cohen	Mosholu-Montefiore Community Center, Inc.	13-3622107	
Cohen	Riverdale Neighborhood House, Inc.	13-1740024	
Cohen	Kingsbridge Heights Community Center	13-2813809	
Cohen	Friends of Van Cortlandt Park	13-3843182	
Cornegy	Young Men's Christian Association of Greater New York	13-1624228	
Cornegy	Police Athletic League, Inc. – (Wynn Center)	13-5596811	
Cornegy	Berean Community And Family Life Center, Inc.	11-2870465	
Cornegy	Bedford Stuyvesant Restoration Corporation	11-6083182	
Crowley	St. Stanislaus Athletic Association	11-1981305	
Crowley	Greater Ridgewood Youth Council, Inc.	11-2518141	
Crowley	Blau-Weiss Gottschee, Inc.	11-6074351	
Crowley	Ridgewood Older Adult Center and Services, Inc.	05-0607283	
Deutsch	Flatbush Volunteers of Hatzolah, Inc.	13-3213138	*
Deutsch	Flatbush Volunteers of Hatzolah, Inc.	13-3213138	*
Deutsch	Kings Bay Youth Organization, Inc.	11-6020722	
Deutsch	Kings Bay Youth Organization, Inc.	11-6020722	
Dickens	Jets of Harlem, Inc.	20-3556368	*
Dickens	National Association of Each One Teach One, Inc.	13-3163183	
Dickens	Central Harlem Senior Citizen Coalition, Inc.	13-2754783	
Dickens	United Block Association, Inc.	13-2548904	*
Dromm	India Home, Inc.	20-8747291	
Dromm	St. Joan of Arc - Youth Council	11-1675278	*
Dromm	South Asian Youth Action	13-3943630	
Dromm	Queens Community House, Inc.	11-2375583	
Espinal	Bayard Taylor School [02M158]	13-6400434	
Espinal	Quebradillas Baseball Organization, Inc.	45-0491693	
Espinal	St. Thomas Episcopal Senior Citizens Housing Development Fund Corp. (Duncan Genns)	13-3162242	*
Gentile	Parkville Youth Organization	11-2204831	
Gentile	Ridge Chorale, Inc	11-6264993	

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CHART 23: Beating Hearts Initiative - Fiscal 2016* (continued)**

Member	Organization	EIN Number	*
Gentile	St. Ephrem Youth Program, Inc.	11-3210176	
Gentile	68th Precinct Youth Council, Inc.	11-2478910	
Gibson	Claremont Neighborhood Centers, Inc.	13-6016450	
Gibson	Scan-New York Volunteer Parent-Aides Association, Inc.	13-2912963	
Gibson	Woodycrest Center For Human Development	13-3184179	
Gibson	SOUTHEAST BRONX NEIGHBORHOOD CENTERS, INC	13-2675560	*
Grodenschik	After School Corporation, The	13-4004600	
Grodenschik	Little Neck-Douglaston Youth Club, Inc.	23-7132193	*
Grodenschik	Hollis Bellaire Queens Village Bellerose Athletic Association, Inc.	23-7204542	*
Grodenschik	Jamaica Estates Holliswood Little League, Inc.	11-2482609	*
Johnson	Greenwich Village Little League, Inc.	13-3577081	*
Johnson	Greenwich Village Little League, Inc.	13-3577081	*
Johnson	Greenwich Village Little League, Inc.	13-3577081	*
Johnson	Greenwich Village Little League, Inc.	13-3577081	*
King	North Bronx Youth Sports Association, Inc.	51-0500030	
King	Velocity Track Club New York	46-3197831	*
King	Williamsbridge NAACP Early Childhood Education Center	13-2686694	
King	St. Luke's Senior Community Program	13-2747442	*
Koo	Chinese-American Planning Council, Inc.	13-6202692	
Koo	Young Mens Christian Association of Greater New York -Flushing	13-1624228	
koo	Chinese Community Center of Flushing	27-4868874	*
Koo	Korean Community Services of Metropolitan New York, Inc.	23-7348989	
Koslowitz	Forestdale, Inc.	11-1631747	
Koslowitz	Beth Gavriel Bukharian Congregation	11-3336257	
Koslowitz	Queens Community House, Inc.	11-2375583	
Koslowitz	Boys & Girls Club Of Metro Queens, Inc.	11-1966067	
Lancman	Young Israel of Hillcrest	11-2017868	
Lancman	Hillcrest Jewish Center	11-1639813	
Lancman	Church of the Immaculate Conception Jamaica New York	11-1752022	*
Lancman	St. Nicholas of Tolentine	11-1714878	

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CHART 23: Beating Hearts Initiative - Fiscal 2016* (continued)**

Member	Organization	EIN Number	*
Lander	Prospect Park Alliance, Inc.	11-2843763	
Lander	Prospect Park Alliance, Inc.	11-2843763	
Lander	Prospect Park Alliance, Inc.	11-2843763	
Lander	Prospect Park Alliance, Inc.	11-2843763	
Maisel	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040	
Maisel	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040	
Maisel	Bergen Beach Youth Organization	11-2598350	
Maisel	Amity Little League, Inc.	11-2705385	
Matteo	Staten Island Little League	13-6162802	*
Matteo	East Shore Little League	51-0237392	
Matteo	Staten Island Pee Wee Football League	13-6159734	
Matteo	Under the Lights, Inc.	30-2774008	*
Mendez	Father's Heart Ministries, Inc., The	22-3495873	
Mendez	Hetrick-Martin Institute, Inc.	13-3104537	
Mendez	Andrew Glover Youth Program, Inc.	13-3267496	
Palma	Jewish Association for Services for the Aged (JASA)	13-2620896	
Palma	Phipps Community Development Corporation	13-2707665	
Palma	Phipps Community Development Corporation	13-2707665	
Palma	Kips Bay Boys & Girls Club	13-1623850	
Reynoso	St. Nick's Alliance Corporation	51-0192170	
Reynoso	El Puente de Williamsburg, Inc.	11-2614265	
Reynoso	El Puente de Williamsburg, Inc.	11-2614265	
Reynoso	Grand Street Settlement, Inc.	13-5562230	
Richards	Jewish Community Council of the Rockaway Peninsula, Inc.	11-2425813	
Richards	Jewish Community Council of the Rockaway Peninsula, Inc.	11-2425813	
Richards	Beach 41st Residents Council Tenant Association, Inc.	11-3282331	*
Richards	Ocean Bay Community Development Corporation	84-1622031	
Rose	Health For Youths	26-4612691	
Rose	Jewish Community Center of Staten Island, Inc.	13-5562256	
Rose	UYFL Foundation, Inc.	46-0605113	
Rose	West Shore Little League	13-3425081	

*****Funding will go towards providing automated external defibrillators (AEDs) to non-profit organizations that primarily serve the youth and aging populations. AEDs are life-saving instruments when individuals are experiencing cardiac arrest. The non-profit organizations are listed above.**

CHART 23: Beating Hearts Initiative - Fiscal 2016* (continued)**

Member	Organization	EIN Number	*
Rosenthal	National Council on Jewish Women of New York	13-1624132	
Rosenthal	West Side Center for Community Life	71-0908184	
Rosenthal	Goddard Riverside Community Center	13-1893908	
Rosenthal	Young Men's Christian Association of Greater New York	13-1624228	
Mark-Viverito	East Side House, Inc.	13-1623989	
Mark-Viverito	Children's Aid Society, The	13-5562191	
Mark-Viverito	BronxWorks, Inc.	13-3254484	
Mark-Viverito	Boys Club of New York, Inc. -East Harlem Site	13-5591750	*
Vacca	Morris Park Community Association	23-7429900	
Vacca	Bronx House, Inc.	13-1739935	
Vacca	Phipps Neighborhoods, Inc	13-2707665	*
Vacca	Kips Bay Boys & Girls Club	13-1623850	
Vallone	St Andrew Avellino Athletic Association	02-0773183	
Vallone	Little League Baseball of College Point NY, Inc.	20-8304163	*
Vallone	Dwarf-Giraffe Athletic League of Whitestone, Inc.	11-2523053	*
Van Bramer	Roman Catholic Church of Corpus Christi	11-1666228	
Van Bramer	Young Men's Christian Association of Greater New York-Long Island City	13-1624228	

*****Funding will go towards providing automated external defibrillators (AEDs) to non-profit organizations that primarily serve the youth and aging populations. AEDs are life-saving instruments when individuals are experiencing cardiac arrest. The non-profit organizations are listed above.**

CHART 24: Purpose of Funds Changes - Fiscal 2016

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Speaker	New 42nd Street, Inc., The	13-3584032	DCLA	(\$45,000.00)		
Local	Speaker	New 42nd Street, Inc., The	13-3584032	DCLA	\$45,000.00	The New Victory season offers a unique chance for students ranging in ages from Pre-K to 12th grade to experience live performances in the heart of New York City's Theater District. The program provides classroom workshops, professional development and resource guides.	
Local	Speaker	Hispanic Federation, Inc.	13-3573852	DYCD	(\$100,000.00)	Funding to support Esperanza Azteca Youth Orchestra's program, defray the costs of purchasing musical instruments and pay for instructors that will provide the homework assistance and educate the youth on how to read music and play their instrument.	
Local	Speaker	Hispanic Federation, Inc.	13-3573852	DYCD	\$100,000.00	Funding to support Hispanic Federation's community education initiatives and programs.	
Youth	Rosenthal	Police Liaison Group, Inc.	13-3690574	DYCD	(\$3,500.00)	Funding will be used to expand SUN and assist with the administration of its youth safety initiative that helps address crime and prevent delinquency	
Youth	Rosenthal	Police Liaison Group, Inc.	13-3690574	DYCD	\$3,500.00	Providing information from the NYPD and other reliable sources through free SUN Alerts to subscribers that affect the safety of children	
Youth	Rodriguez	Washington Heights Jaybie Basketball Academy, Inc.	55-0844926	DYCD	(\$5,000.00)	Mentoring volunteers are paired us as big brothers to assist youths with their academic works, provide one on one tutoring, character building activities. As well as being positive adult role models in their lives. Basketball league training focuses on discipline, dedication, sportsmanship and teamwork. All leagues are organized into teams that engage in a full season of play. Practices take place in neighborhood parks and schools.	
Youth	Rodriguez	Washington Heights Jaybie Basketball Academy, Inc.	55-0844926	DYCD	\$5,000.00	To support a youth basketball and baseball program that builds sports skills and promotes teamwork.	
Local	Dromm	Desis Rising Up and Moving (DRUM)	38-3652741	DYCD	(\$7,500.00)	To provide multi-lingual Legal Clinics in Immigration, DACA, and Workers Rights.	
Local	Dromm	Desis Rising Up and Moving (DRUM)	38-3652741	DYCD	\$7,500.00	To fund youth leadership development and civic engagement program, which includes discussion of social justice issues and skill development in public outreach, public speaking, event planning, community fundraising, and policy maker engagement.	
Local	Levin	Foundation for Contemporary Arts Inc.	13-1978163	DCLA	(\$3,500.00)	To support the administration and operations of the Emergency Grants program for artists in District 33.	*
Local	Levin	Foundation for Contemporary Arts Inc.	13-1978163	DCLA	\$3,500.00	To support programming and services for artists in District 33.	*
Youth	Gibson	Family Life Academy Charter School	13-4170389	DYCD	(\$8,000.00)	Funding will support the summer enrichment program at FLACS, including staff, educational materials, supplies and parent workshops	*
Youth	Gibson	Family Life Academy Charter School	13-4170389	DYCD	\$8,000.00	Funding will support a summer enrichment and academic intervention program, including staff, educational materials, supplies and community parent workshops.	
Local	Gibson	Highbridge Islamic Center	27-3007742	DYCD	(\$10,000.00)	Funds will be used to expand the Adult Literacy Program. The program consists of English for Speakers of Other Languages (ESOL), Citizenship Preparation and After School Homework Help by offering small group instructions, individual tutoring and incorporating the use of new and innovative technology.	
Local	Gibson	Highbridge Islamic Center	27-3007742	DYCD	\$10,000.00	Funds will be used to expand the Adult Literacy Program. The program consists of English for Speakers of Other Languages (ESOL) and Citizenship Preparation through small group instruction, individual tutoring and incorporating the use of new and innovative technology.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 24: Purpose of Funds Changes - Fiscal 2016 (Continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Big Brothers and Big Sisters of New York City		Big Brothers Big Sisters of New York City, Inc.	13-5600383	DYCD	(\$850,000.00)	This allocation represents a restoration of \$400,000 from Fiscal 2015, as well as an enhancement of \$450,000. Funds support the provision of mentoring services to New York City youth. Funds also contribute to the provision of educational support and training for other youth organizations across the five boroughs. Professional Opportunity.	
Big Brothers and Big Sisters of New York City		Big Brothers Big Sisters of New York City, Inc.	13-5600383	DYCD	\$850,000.00	Funds support the provision of mentoring services to New York City youth. Funds also contribute to the provision of educational support and training for other youth organizations across the five boroughs. Professional Opportunity Days to at-risk New York City youth will take place in high school settings throughout the school year.	
Alternatives to Incarceration (ATI's)	Speaker	Vera Institute of Justice	13-1941627	MOCJ	(\$65,000.00)	This allocation represents a restoration of \$4.1 million and an enhancement of \$332,000. Alternative-to-Incarceration (ATI) programs provide intermediate sanctions, such as community service and substance abuse counseling that offer judges an alternative to pre-trial detention, a sentence in jail, or prison for eligible defendants. In addition, ATI programs provide a range of rehabilitative services for defendants and allow jail beds to be made available for more violent offenders who pose a threat to the community.	
Speaker's Initiative	Speaker	Vera Institute of Justice	13-1941627	MOCJ	\$65,000.00	Funds would be used for the Common Justice Learning Collaborative Program. The program provides participants with a respectful and effective means of accountability, an equitable and dignified avenue to healing, and the tools to break cycles of violence. Its work with victims focuses on young men of color who have been harmed by violence.	
Local	Speaker	Sunnyside Community Service, Inc.	51-0189327	DFTA	(\$50,000.00)	Support for our youth services which help young people discover and develop their own talents and ultimately achieve their own educational and career goals. SCS operates two after-school programs. After-school instructors provide students with academic assistance that parents may be unable to offer because of limited English proficiency or time constraints. A Beacon Community Center in Elmhurst provides educational and recreational programs for families. Our Work Readiness Program serves in-school and out-of-school youth, helping them develop resumes and search for jobs. GED prep classes are also available. Our Green Jobs Internship Program enables participants to gain environmental stewardship skills and to prepare for a job in an expanding industry. The College Readiness Program enables young people who are disadvantaged in the college application process to gain access to and succeed in higher education.	
Local	Speaker	Sunnyside Community Service, Inc.	51-0189327	DFTA	\$50,000.00	To support senior services including Center for Active Older Adults, Case Assistance and Management Programs, Social Adult Day Services for Seniors living with Alzheimer's Disease or other cognitive and physical impairment, a Caregivers Program, a Geriatric Mental Health Initiative and a Friendly Visiting Program.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 24: Purpose of Funds Changes - Fiscal 2016 (Continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Richards	Jewish Community Council of the Rockaway Peninsula, Inc.	11-2425813	DYCD	(\$15,000.00)	Funds will be used to support social services coordination.	
Local	Richards	Jewish Community Council of the Rockaway Peninsula, Inc.	11-2425813	DYCD	\$15,000.00	Funds will be used to provide programmatic support the Rockaway Nassau Safety Patrol (RNSP).	
Youth	Greenfield	Reach for the Stars Learning Center	20-3042280	DYCD	(\$12,000.00)	Requested funds will be used to defray the costs associated with Music Therapy Programming.	
Youth	Greenfield	Reach for the Stars Learning Center	20-3042280	DYCD	\$12,000.00	The funds will be used to defray costs associated with a Board Certified Behavior Analyst.	
Youth	Koo	Korean American Family Service Center (KAFSC)	13-3609811	DYCD	(\$5,000.00)	To fund the Hodori Little Tiger Afterschool Program, including staffing and other operational costs.	
Youth	Koo	Korean American Family Service Center (KAFSC)	13-3609811	DYCD	\$5,000.00	To support a Domestic Violence Prevention and Intervention program and To fund the Hodori Little Tiger Afterschool Program, including staffing and other operational costs.	
Local	Williams	Seeds in the Middle	27-1847142	DYCD	(\$3,000.00)	Funding will support community farmers markets engaging residents in neighborhoods with the highest obesity, diabetes, heart disease, and cancer rates, and will also help assist the community in receiving help from other city agencies.	
Local	Williams	Seeds in the Middle	27-1847142	DYCD	\$3,000.00	Funding will be used to support healthy activities (Farmers Market for a Day).	
Youth	Mealy	Seeds in the Middle	27-1847142	DYCD	(\$5,000.00)	The funding is to educate students at PS/IS 327 about healthy eating and health disparities in their communities, teaching them to write letters of support, grow edible plants and conduct Chef Nights, where they cook healthy with chefs. The instruction began in February and March, and the chef nights are scheduled for early June.	
Youth	Mealy	Seeds in the Middle	27-1847142	DYCD	\$5,000.00	Funds will be used to support healthy activities at MS 722 in Council District 41.	
Youth	Rosenthal	Police Liaison Group, Inc.	13-3690574	DYCD	(\$3,500.00)	Funding will be used to expand SUN and assist with the administration of its youth safety initiative that helps address crime and prevent delinquency.	
Youth	Rosenthal	Police Liaison Group, Inc.	13-3690574	DYCD	\$3,500.00	1) Providing information from the NYPD and other reliable sources through free SUN Alerts to subscribers that affect the safety of children, as in the following Alert http://sunnyc.org/tags/gang-activity ; 2) Transmitting incident reports of criminal, suspicious activity or dangerous conditions from individuals who are often unable or unwilling to contact the NYPD directly. Incident reports may be submitted by voice/text or online, anonymously, if desired.	
Anti-Gun Violence - Youth Programs		Council for Unity, Inc.	11-2880221	DYCD	(\$200,000.00)	This allocation provides supportive, therapeutic and mental health services to community members touched by gun violence in select neighborhoods.	
Anti-Gun Violence - Youth Programs		Council for Unity, Inc.	11-2880221	DYCD	\$200,000.00	This allocation provides funding for programs related to conflict mediation, violence prevention, and youth development for students.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 24: Purpose of Funds Changes - Fiscal 2016 (Continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Anti-Gun Violence - Youth Programs		Downtown Community Television Center, Inc.	13-2742777	DYCD	(\$10,000.00)	This allocation provides supportive, therapeutic and mental health services to community members touched by gun violence in select neighborhoods.	
Anti-Gun Violence - Youth Programs		Downtown Community Television Center, Inc.	13-2742777	DYCD	\$10,000.00	Funding to cover costs of conducting 5 BEYOND BULLETS anti-gun violence media arts workshops/screenings at community organizations and public schools throughout the City. DCTV will lead the workshops and provide media instructors, original youth-produced	
Anti-Gun Violence - Youth Programs		New York WEB Center, Inc	20-5620848	DYCD	(\$10,000.00)	This allocation provides supportive, therapeutic and mental health services to community members touched by gun violence in select neighborhoods.	
Anti-Gun Violence - Youth Programs		New York WEB Center, Inc	20-5620848	DYCD	\$10,000.00	The funding will support the production of student created and led music and music video with antigun violence messaging. The project will be included in a youth empowerment forum NYWC will host in 2016 for local Brooklyn teens. Additionally, NYWC will distribute the product across several digital marketing channels and expand our commitment to collaboration and participating in the Mayor's initiative.	
Anti-Gun Violence - Youth Programs		New Yorkers Against Gun Violence Education Fund	13-3808186	DYCD	(\$30,000.00)	This allocation provides supportive, therapeutic and mental health services to community members touched by gun violence in select neighborhoods.	
Anti-Gun Violence - Youth Programs		New Yorkers Against Gun Violence Education Fund	13-3808186	DYCD	\$30,000.00	Funding supports Staffing and supervision of the Re-action Youth Program, offered in several NY City public schools in all five boroughs.	
Youth	Rodriguez	Washington Heights Jaybie Basketball Academy, Inc.	55-0844926	DYCD	(\$5,000.00)	Mentoring volunteers are paired us as big brothers to assist youths with their academic works, provide one on one tutoring, character building activities. As well as being positive adult role models in their lives. Basketball league training focuses on discipline, dedication, sportsmanship and teamwork. All leagues are organized into teams that engage in a full season of play. Practices take place in neighborhood parks and schools.	
Youth	Rodriguez	Washington Heights Jaybie Basketball Academy, Inc.	55-0844926	DYCD	\$50,000.00	To support a youth basketball and baseball program that builds sports skills and promotes teamwork.	
Local	Koslowitz	RPGA Studio, Inc.	47-2589237	DYCD	(\$5,000.00)		
Local	Koslowitz	RPGA Studio, Inc.	47-2589237	DYCD	\$5,000.00	Funds will be used to support the continuation of the Mural & Garden Program.	
Local	Treyger	Kings Highway Beautification Association, Inc	20-4986882	DYCD	(\$15,000.00)	The funding will be used to launch graffiti cleaning programs in the 47th and 44th Council Districts targeting Kings Highway, Avenue P, and Avenue U- between Ocean Parkway and McDonald Ave.	
Local	Treyger	Kings Highway Beautification Association, Inc	20-4986882	DYCD	\$15,000.00	The funding will be used to launch district-wide beautification programs, including tree guard installations, graffiti cleaning, constituent educational outreach for neighborhood improvement, and other beautification initiatives in the 47th District.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect