

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”).

Analysis. This Resolution, dated June 11, 2014, approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2014 Expense Budgets, and approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2014 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local, aging and youth discretionary funding in accordance with the Fiscal 2014 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in the Fiscal 2014 Expense Budget, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2014 Expense Budget.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 1; sets forth new designations and changes in the designation of aging discretionary funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 2; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 3; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2014 Expense Budget, as described in Charts 4-7; amends the description for the Description/Scope of Services for certain organizations receiving funding pursuant to the Fiscal 2014 Expense Budget as described in Chart 8.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2014 Expense Budget, dated June 27, 2013.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 4 sets forth the changes in the designation, specifically a name and EIN change, of a certain organization receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 5 sets forth the changes in the designation, specifically the amount, of a certain organization receiving funding pursuant to the MHy Contracted Services Partial PEG Restoration-Chemical Dependency/ADUPCT in accordance with the Fiscal 2014 Expense Budget.

Chart 6 sets forth the changes in the designation, specifically the amount, of a certain organization receiving funding pursuant to the Autism Awareness Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 7 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Mental Hygiene Contracts – FY13 PEG Restoration in accordance with the Fiscal 2014 Expense Budget.

Chart 8 amends the description for the Description/Scope of Services for a certain organization receiving discretionary funding in accordance with the Fiscal 2014 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2014 Expense Budget. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Ferreras

Whereas, On June 27, 2013 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding; now therefore be it

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the changes in the designation, specifically a name and EIN change, of a certain organization receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the changes in the designation, specifically a name change, of a certain organization receiving funding pursuant to the MHy Contracted Services Partial PEG Restoration-Chemical Dependency/ADUPCT in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the changes in the designation, specifically an EIN change, of a certain organization receiving funding pursuant to the Autism Awareness Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving Mental Hygiene Contracts – FY13 PEG Restoration Initiative funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for a certain organization receiving discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 8; and be it further

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CHART 1: Local Initiatives - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Brewer	New York City Parents of Lesbians and Gay Men, Inc. (d/b/a PFLAG New York City)	13-3049626	DYCD	(\$3,000.00)	260	312		
Brewer	West 87th Street Park and Garden	13-4067780	DYCD	\$3,000.00	260	312		
Gentile	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2649513	DFTA	(\$3,500.00)	125	003		
Gentile	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2488439	DFTA	\$3,500.00	125	003		
CC	Hamilton Madison House	13-5562412	DOHMH	\$11,488.00	816	112		
CC	Greenwich House	13-5562204	DOHMH	\$50,012.00	816	112		
CC	Mental Health Providers of Western Queens	11-2700062	DOHMH	\$10,967.00	816	112		
CC	Department of Health and Mental Hygiene	13-6400434	DOHMH	\$35,745.00	816	112		
CC	Cypress Hills Local Development Corporation **	11-2683663	HPD	(\$40,000.00)	806	009		
CC	Cypress Hills Local Development Corporation **	11-2683663	DYCD	\$40,000.00	260	312		
Crowley	Forest Hills Football League, Inc. **	11-3057287	DYCD	(\$5,000.00)	260	312		
Crowley	Woodhaven Richmond Hill Volunteer Ambulance Corps **	11-2075437	FDNY	(\$2,500.00)	057	005	Greater Woodhaven Development Corporation	11-2508190
Crowley	Church of the Holy Child Jesus **	11-1639802	DYCD	(\$2,500.00)	260	312	Greater Woodhaven Development Corporation	11-2508190
Crowley	Middle Village Chamber of Commerce **	20-2277320	DYCD	(\$2,500.00)	260	005	Maspeth Town Hall, Inc.	23-7259702
Crowley	Greater Ridgewood Youth Council, Inc.	11-2518141	DYCD	\$3,000.00	260	312		
Crowley	Rabbi Israel Meyer Hacoen Rabbinical Seminary of America, Inc.	11-1752021	DFTA	\$9,500.00	125	003		

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Aging Discretionary - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Richards	St. Mary Star of the Sea and St. Gertrude Roman Catholic Church	11-1723781	DFTA	(\$15,000.00)	125	003		
Richards	Jewish Association for Services for the Aged (JASA)	13-2620896	DFTA	\$10,000.00	125	003		
Richards	Services Now for Adult Persons (SNAP, Inc.)	11-2591783	DFTA	\$5,000.00	125	003		
Lander	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2649513	DFTA	(\$2,750.00)	125	003		
Lander	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2488439	DFTA	\$2,750.00	125	003		
Lander	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2649513	DFTA	(\$2,250.00)	125	003		
Lander	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2488439	DFTA	\$2,250.00	125	003		
Greenfield	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2649513	DFTA	(\$7,500.00)	125	003		
Greenfield	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2488439	DFTA	\$7,500.00	125	003		
Oddo	American-Italian Coalition of Organizations, Inc. (AMICO - Extended Services Program)	11-2649513	DFTA	(\$5,500.00)	125	003		
Oddo	American-Italian Coalition of Organizations, Inc. (AMICO - Extended Services Program)	11-2488439	DFTA	\$5,500.00	125	003		
Gonzalez	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2649513	DFTA	(\$4,000.00)	125	003		
Gonzalez	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2488439	DFTA	\$4,000.00	125	003		

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 3: Youth Discretionary - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Crowley	Forest Hills Football League, Inc.	11-3057287	DYCD	(\$10,000.00)	260	312		
Crowley	Our Lady of Hope	11-2202490	DYCD	(\$4,000.00)	260	312	Maspeth Town Hall, Inc.	23-7259702
Crowley	St. Pancras Catholic Youth Organization	11-1953521	DYCD	(\$4,000.00)	260	312	Greater Ridgewood Youth Council, Inc.	11-2518141
Crowley	Church of the Holy Child Jesus	11-1639802	DYCD	(\$3,500.00)	260	312		
Crowley	Greater Ridgewood Youth Council, Inc.	11-2518141	DYCD	\$6,500.00	260	312		
Crowley	Maspeth Town Hall, Inc.	23-7259702	DYCD	\$15,000.00	260	312		

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 4: Cultural After School Adventure - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Williams	CUNY Creative Arts Team	13-6400434	DCLA	(\$20,000.00)	126	003
Williams	Creative Arts Team	26-0073627	DCLA	\$20,000.00	126	003

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 5: MHy Contracted Svcs Partial PEG Rest'n - Chemical Dependency/ADUPCT- Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
South Bronx Mental Health Council, Inc.	13-3039605	DOHMH	(\$38,000.00)	816	122	
Alcoholism Council/ Fellowship Center of New York, Inc., The	23-7086871	DOHMH	(\$27,848.00)	816	122	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: Autism Awareness - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Labor and Industry for Education, Inc.	11-4088055	DOHMH	(\$42,364.00)	816	121	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 7: Mental Hygiene Contracts - FY13 PEG Restoration - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Staten Island ARC	13-5660279	DOHMH	(\$96,920.00)	816	121	
Department of Health and Mental Hygiene	13-6400434	DOHMH	\$96,920.00	816	121	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 8: Purpose of Funds Changes - Fiscal 2014

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Youth		Sauti Yetu Center for African Women	20-1209795	DYCD	(\$15,000.00)	The funds will be used to purchase school supplies (uniforms, books, book bags, pens, etc.) for 120 school age immigrant children aged 5 to 16 years. Leftover funds will help purchase office supplies.	
Youth		Sauti Yetu Center for African Women	20-1209795	DYCD	\$15,000.00	To Support culturally sensitive domestic violence services focused on immigrants from Africa	
Local	Jackson	West 181st Street Beautification Project, Inc.	13-3745342	DYCD	(\$5,000.00)		
Local	Jackson	West 181st Street Beautification Project, Inc.	13-3745342	DYCD	\$5,000.00	Funds will be used to provide staffing and some stipends for youth at our community garden and toddlers' playground operated by our organization. Young adult staff and adult volunteers will train children and youth to develop gardening and community service skills. Families will participate in cultural, recreational, and environmental activities. Small stipends will be provided for outstanding youth participants.	
Youth	Koppell	Riverdale Jewish Community Council, Inc.	13-3158647	DYCD	(\$5,000.00)	To support the Annual Jewish Heritage Street Fair.	
Youth	Koppell	Riverdale Jewish Community Council, Inc.	13-3158647	DYCD	\$5,000.00	To support social and recreational community programming at the Riverdale Y's weekly Farmer's Market.	
Local		Trustees Of Columbia University In The City Of New York - Harlem Health Promotion Center **	13-5598093	DOHMH	(\$38,000.00)		
Local		Trustees Of Columbia University In The City Of New York - Harlem Health Promotion Center **	13-5598093	DOHMH	\$38,000.00	This grant will fund the creation and implementation of a peer-to-peer public health outreach initiative called the Harlem Health Corps. Young people involved in the City's criminal justice system will be recruited and trained by the Harlem Health Promotion Center to connect other justice-related youth to critically important public health services, primary care, STI and HIV screenings, etc.	
Local		Trustees Of Columbia University In The City Of New York - Harlem Health Promotion Center **	13-5598093	DOHMH	(\$37,000.00)		
Local		Trustees Of Columbia University In The City Of New York - Harlem Health Promotion Center **	13-5598093	DOHMH	\$37,000.00	This grant will fund the creation and implementation of a peer-to-peer public health outreach initiative called the Harlem Health Corps. Young people involved in the City's criminal justice system will be recruited and trained by the Harlem Health Promotion Center to connect other justice-related youth to critically important public health services, primary care, STI and HIV screenings, etc.	
Local	Williams	East Flatbush Village, Inc.	80-0612019	DYCD	(\$10,000.00)	To provide for the Out of School Time Program through the 21st Century Community Learning Center inside of PS 397 for school aged children.	
Local	Williams	East Flatbush Village, Inc.	80-0612019	DYCD	\$10,000.00	After-school tutoring and homework assistance program.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect