

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

R E P O R T

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”).

Analysis. This Resolution, dated December 10, 2012, amends the description for the Description/Scope of St. Margaret Mary, an organization receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget in the amount of \$9,000 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of Services to read: “To provide their food pantry to the community at large. Funds will be used to offset the utility costs of providing these programs.”

Additionally, this Resolution amends the description for the Description/Scope of Services for 110th Precinct Community Council, Inc., an organization receiving youth discretionary funding in accordance with the Fiscal 2013 Expense Budget in the amount of \$3,500 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of Services to read: “To support youth centered programming designed to heighten crime and drug prevention awareness in youth and for general operating expenses and bookkeeping fees.”

Moreover, this Resolution amends the description for the Description/Scope of Services for St. Ann's Warehouse, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget in the amount of \$34,500 within the budget of the Department of Cultural Affairs. This Resolution changes the Description/Scope of Services to read: “To sponsor the Roadkill Forum which helps to inform the public about the dangers of human sex trafficking. The Roadkill Forum will hold a free series of wrap-around public programming events.”

Additionally, this Resolution amends the description for the Description/Scope of Services for Council on the Environment of New York City, Inc. D/B/A GrowNYC., an organization receiving EBTs at Food Markets discretionary funding in accordance with the Fiscal 2013 Expense Budget in the amount of \$270,000 within the budget of the Department of Youth and

Community Development. This Resolution changes the Description/Scope of Services to read: “Funds will be used for both EBT (\$245,000) and Learn it, Grow it, Eat it (\$25,000) programs.”

Lastly, this Resolution also approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2013 Expense Budget, and approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in such budgets.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2013 Expense Budget.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 1; sets forth new designations and changes in the designation of aging discretionary funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 2; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 3; and sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2013 Expense Budget, as described in Charts 4-8.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2013 Expense Budget, dated June 28, 2012.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 2 sets forth the new designation and changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 4 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Senior Centers and Programs Restoration Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Infant Mortality Reduction Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 6 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the OST Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 7 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Coalition of Theaters of Color Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 8 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Design Week Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 9 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 10 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Early Learn/Childcare Initiative in accordance with the Fiscal 2013 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2013 Expense Budget. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Recchia

Whereas, On June 28, 2012 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new Description/Scope of Services for St. Margaret Mary, as described in the report attached hereto; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new Description/Scope of Services for the 110th Precinct Community Council, Inc., as described in the report attached hereto; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new Description/Scope of Services for St. Ann's Warehouse, Inc., as described in the report attached hereto; and

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Senior Centers and Programs Restoration Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Infant Mortality Reduction Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Out of School Time Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Coalition of Theaters of

Color Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 7; and
be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Design Week Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Early Learn/Childcare Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 9.

SMC 12-10-12
LS3908

CHART 1: Local Initiatives - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Brewer	St Lukes-Roosevelt Hospital Center Center for Comprehensive Care	13-2997301	OCJC	(\$3,000.00)	098	002			
Brewer	Crime Victims Treatment Center	13-2997301	OCJC	\$3,000.00	098	002			
Reyna	Grover Cleveland High School **	11-6039058	DOE	(\$10,000.00)	040	402			*
Reyna	Greater Ridgewood Historical Society, Inc. **	11-2409274	DCLA	\$10,000.00	126	003			*
Palma	Episcopal Social Services of New York, Inc. **	13-3709095	DYCD	(\$10,000.00)	260	312			
Palma	Reading Reform Foundation of New York **	13-3081223	DYCD	(\$4,000.00)	260	312			
Palma	Jewish Association for Services for the Aged (JASA) - Mechler Hall Senior Center **	13-2620896	DFTA	\$14,000.00	125	003			
Fidler	Congregation Merkaz Shiurei Torah	41-2071394	DYCD	(\$6,000.00)	260	005			*
Fidler	Congregation Merkaz Shiurei Torah D/B/A Mayan Yisroel	41-2071394	DYCD	\$6,000.00	260	005			*
Oddo	Community Association For Jewish At-Risk Cemeteries Inc.	56-2649778	DYCD	(\$3,500.00)	260	005			*
Oddo	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DYCD	\$3,500.00	260	005			
Palma	Department of Transportation	13-6400434	DOT	(\$3,000.00)	841	007			
Palma	Department of Transportation	13-6400434	DOT	\$3,000.00	841	114			
CC	Dominican Women's Development Center **	13-3593885	DYCD	\$50,000.00	260	005			*
Recchia	Universal Temple of the Arts **	13-3335286	DYCD	(\$25,000.00)	260	312			
Recchia	Universal Temple of the Arts **	13-3335286	DCLA	\$25,000.00	126	003			
Ulrich	Federation of Hindu Mandirs USA Inc. **	11-3276618	DYCD	(\$5,000.00)	260	005			
Ulrich	Forest Park Trust, Inc. **	31-1558645	DPR	\$5,000.00	846	006			
CC	Brooklyn Arts Council, Inc. **	23-7072915	DYCD	(\$45,000.00)	260	005			
CC	Brooklyn Arts Council, Inc. **	23-7072915	DCLA	\$45,000.00	126	003			
Lander	Old Stone House of Brooklyn	11-3032836	DPR	(\$6,000.00)	846	006			
Lander	Old Stone House of Brooklyn	11-3032836	DYCD	\$6,000.00	260	005			
Eugene	Aesclepius Medical Society **	11-3204211	DOHMH	(\$6,000.00)	816	113			*
Eugene	New York Legal Assistance Group **	13-3505428	DYCD	\$3,000.00	260	005			
Eugene	Erasmus Neighborhood Federation **	11-2490986	HPD	\$3,000.00	806	009			
Rodriguez	Northern Manhattan Coalition for Economic Development, Inc.	13-3951595	DYCD	(\$4,000.00)	260	005			*
Rodriguez	Hispanic Federation, Inc.	13-3573852	DYCD	\$4,000.00	260	005			
CC	New York City Alliance Against Sexual Assault **	31-1702032	DYCD	(\$40,000.00)	260	005			
CC	New York City Alliance Against Sexual Assault **	31-1702032	OCJC	\$40,000.00	098	002			
Oddo	Staten Island Saints Fastpitch Softball Club Inc.	27-2525251	DYCD	(\$1,000.00)	260	312			
Oddo	Enrichment Through the Arts	11-3051230	DYCD	(\$3,500.00)	260	312			
Oddo	St. Margaret Mary	13-2693090	DYCD	\$4,500.00	260	005			*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 1: Local Initiatives - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Conduit EIN	*
Mendez	Trinity's Services and Food for the Homeless, Inc. **	13-3401340	DYCD	(\$12,000.00)	260	005			
Mendez	Trinity's Services and Food for the Homeless, Inc. **	13-3401340	HRA	\$12,000.00	069	105			
Ferreras	Centro Comunitario Y de Asesoría Legal Inc.	11-3558057	DYCD	(\$7,500.00)	260	005			
Ferreras	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DYCD	\$7,500.00	260	005			
Brewer	Fund for the City of New York, Inc.	13-2612524	DCLA	(\$3,000.00)	126	003			
Brewer	Afro-Latin Jazz Alliance, Inc.	26-0670214	DCLA	\$3,000.00	126	003			
Koslowitz	Queens Chamber of Commerce dba Chamber of Commerce Borough of Queens	11-0059220	DSBS	(\$5,000.00)	801	002			
Koslowitz	Queens Chamber of Commerce dba Chamber of Commerce Borough of Queens	11-0559220	DSBS	\$5,000.00	801	002			
Dilan	Community Improvement Athletic League	27-2493521	DYCD	(\$6,000.00)	260	312			*
Dilan	Youth Service League Inc.	11-1973738	DYCD	\$6,000.00	260	312			
Dilan	Youth Service League Inc. **	11-1973738	DYCD	(\$6,000.00)	260	312			
Dilan	New York City Police Department **	13-6400434	NYPD	\$6,000.00	056	100			
Vann	Vannguard Urban Improvement Association, Inc.	11-2442042	DYCD	(\$6,000.00)	260	312			
Vann	Vannguard Urban Improvement Association, Inc.	11-2442042	DYCD	(\$29,714.00)	260	312			
Vann	Bedford Stuyvesant Restoration Corporation	11-6083182	DYCD	\$10,000.00	260	005			
Vann	Bridge Street Development Corporation	11-3250772	DYCD	\$25,714.00	260	312			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Aging Initiatives - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Seabrook	Jewish Association for Services for the Aged (JASA)	13-2620896	DFTA	(\$9,000.00)	125	003			
Seabrook	Jewish Association for Services for the Aged (JASA) - Einstein Senior Center	13-2620896	DFTA	\$9,000.00	125	003			
Mealy	Fort Greene Senior Citizens Council, Inc.	11-2300840	DFTA	(\$10,000.00)	125	003			
Mealy	Fort Greene Senior Citizens Council, Inc. - Christopher Blenman Senior Center	11-2300840	DFTA	\$10,000.00	125	003			
Mealy	Fort Greene Senior Citizens Council, Inc.	11-2300840	DFTA	(\$10,000.00)	125	003			
Mealy	Fort Greene Senior Citizens Council, Inc.	11-2300840	DFTA	(\$9,156.00)	125	003			
Mealy	Wayside Out-Reach Development, Inc. (WORD) - Brevoort Senior Center	11-3528680	DFTA	\$7,000.00	125	003			
Mealy	Wayside Out-Reach Development, Inc. (WORD) - Tilden Senior Center	11-3528680	DFTA	\$10,000.00	125	003			
Mealy	Wayside Out-Reach Development, Inc. (WORD) - Van Dyke I Senior Center	11-3528680	DFTA	\$2,156.00	125	003			
Barron	Wayside Out-Reach Development, Inc. - Spring Creek Gardens Senior	11-3528680	DFTA	(\$8,000.00)	125	003			
Barron	Domain Community Services D/B/A Spring Creek Gardens Senior Center	45-3272811	DFTA	\$8,000.00	125	003			*
Mendez	Gustavus Adolphus Lutheran Church	13-2783642	DFTA	(\$4,500.00)	125	003			
Mendez	East Side Community Group for Senior Services, Inc. - Stein Senior Center	23-7378342	DFTA	\$2,500.00	125	003			
Mendez	United Jewish Council of the East Side, Inc.	13-2735378	DFTA	\$2,000.00	125	003			

* Indicates pending completion of pre-qualification review.

CHART 3: Youth Initiatives - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Palma	Episcopal Social Services of New York, Inc.	13-3709095	DYCD	(\$10,000.00)	260	312			
Palma	Globahood, Inc.	20-8679614	DYCD	\$10,000.00	260	312			
Dilan	Youth Service League Inc.	11-1973738	DYCD	(\$6,000.00)	260	312			
Dilan	Community Improvement Athletic League	27-2493521	DYCD	\$6,000.00	260	312			*
Eugene	Children Foundation	06-1798143	DYCD	(\$5,000.00)	260	312			*
Eugene	Children Foundation For Help in Haiti	06-1798143	DYCD	\$5,000.00	260	312			*
Sanders	Jewish Community Services Coalition, Inc.	11-4081036	DYCD	(\$8,500.00)	260	312			
Sanders	Jewish Community Council of the Rockaway Peninsula, Inc.	11-2425813	DYCD	\$8,500.00	260	312			
Oddo	St. Margaret Mary	13-2693090	DYCD	(\$4,500.00)	260	312			*
Oddo	Staten Island Saints Fastpitch Softball Club Inc.	27-2525251	DYCD	\$1,000.00	260	312	Jewish Community Center of Staten Island, Inc.	13-5562256	
Oddo	Enrichment Through the Arts	11-3051230	DYCD	\$3,500.00	260	312			

* Indicates pending completion of pre-qualification review.

CHART 4: Senior Centers and Programs Restoration - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Jewish Association for Services for the Aged (JASA) - Dreiser Senior Center	13-2620896	DFTA	(\$50,000.00)	125	003	
Jewish Association for Services for the Aged (JASA) - Einstein Senior Center	13-2620896	DFTA	\$50,000.00	125	003	
Presbyterian Senior Services - Ennis Francis Senior Center	13-1981482	DFTA	(\$60,000.00)	125	003	
Presbyterian Senior Services - Pelham Fritz Center	13-1981482	DFTA	\$60,000.00	125	003	

* Indicates pending completion of pre-qualification review.

CHART 5: Infant Mortality Reduction - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Queens Comprehensive Perinatal Council	11-2870422	DOHMH	(\$127,018.59)	816	113	
Clergy United for Community Empowerment, Inc. (formerly SQCCE)	11-3030795	DOHMH	\$127,018.59	816	113	

* Indicates pending completion of pre-qualification review.

CHART 6: OST - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Ridgewood Bushwick Youth Center - Ridgewood Bushwick Youth Center	11-2518141	DYCD	(\$96,000.00)	260	312	
Ridgewood Bushwick Senior Citizens Council, Inc. - Ridgewood Bushwick Youth Center	11-2453853	DYCD	\$96,000.00	260	312	
Chinese American Planning Council, Inc. - CPC Queens School Age/Day Care Center - PS 20 John Bowne	13-6202692	DYCD	(\$100,000.00)	260	312	
Child Center of New York, Inc., The - Public School 24 - Andrew Jackson Elementary School	11-1733454	DYCD	\$100,000.00	260	312	
Childrens Arts & Science Workshops, Inc. - West Prep Academy	13-2752494	DYCD	(\$97,500.00)	260	312	
Citizen Schools, Inc. - Global Technology Preparatory	04-3259160	DYCD	\$97,500.00	260	312	
Supportive Childrens Advocacy Network (SCAN) - Mullaly Park Recreation Center	13-2912963	DYCD	(\$78,000.00)	260	312	
Supportive Childrens Advocacy Network (SCAN) - CIS 339	13-2912963	DYCD	\$78,000.00	260	312	
Bergen Basin Community Development Corp. - P.S./I.S. 225 Seaside School	11-3199040	DYCD	(\$200,000.00)	260	312	
Bergen Basin Community Development Corp. - PS 317 The Waterside School	11-3199040	DYCD	\$200,000.00	260	312	
Women's Housing and Economic Development Corporation (WHEDCO) - P/Is 218 R Hernandez Dual Lang (X218)	11-3099604	DYCD	(\$85,000.00)	260	312	
Supportive Childrens Advocacy Network (SCAN) - PS 073 BRONX (X073)	13-2912963	DYCD	\$13,500.00	260	312	
Learning Through An Expanded Arts Program, Inc. - JHS 22	13-2925233	DYCD	\$71,500.00	260	312	

* Indicates pending completion of pre-qualification review.

CHART 7: Coalition of Theaters of Color - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Coalition of Theaters of Color	13-6400434	DCLA	(\$85,000.00)	126	003	
Billie Holiday Theatre, Inc.	11-2336154	DCLA	\$85,000.00	126	003	*

* Indicates pending completion of pre-qualification review.

CHART 8: Design Week - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
NYC & Company **	13-4020446	DSBS	(\$99,950.00)	801	002	
Department of Cultural Affairs **	13-6400434	DCLA	\$99,950.00	126	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 9: HIV/AIDS Faith Based Initiative - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Mount Carmel Youth Development Corporation	13-3966802	DOHMH	(\$6,400.00)	816	112	
Mount Carmel Youth Development Corporation	11-3598975	DOHMH	\$6,400.00	816	112	
New Hope for the World Ministries	26-0434061	DOHMH	(\$6,400.00)	816	112	
New Hope Community Church	06-1013595	DOHMH	\$6,400.00	816	112	
Evangelical Christian Church	11-2528459	DOHMH	(\$6,400.00)	816	112	
Good News Power Outreach Ministries	27-4646653	DOHMH	\$6,400.00	816	112	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 10: EarlyLearn / Childcare - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Barron	Colony - South Brooklyn Houses, Inc. - Pine Street DCC **	11-2197984	ACS	\$506,170.00	068	004	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect